

| | Levy | | | |
|--|----------------------------|----------------------------|----------------------------|----------------------------|
| | 2022 Proposed | 2021 Actual | 2020 Actual | 2019 Actual |
| General Property Tax Levy | | | | |
| 101 General | \$ 1,606,558 | \$ 1,605,533 | \$ 1,573,083 | \$ 1,545,108 |
| Subtotal General Levy | <u>\$ 1,606,558</u> | <u>\$ 1,605,533</u> | <u>\$ 1,573,083</u> | <u>\$ 1,545,108</u> |
| Debt Service Property Tax Levy | | | | |
| 501 2010 Infrastructure Debt Service | \$ - | \$ - | \$ 30,048 | \$ 31,187 |
| 517 Public Project Lease Rev Bonds | \$ 141,013 | \$ 148,943 | \$ 146,318 | \$ 148,418 |
| 518 G. O. Refunding Debt Service | \$ - | \$ - | \$ 128,889 | \$ 254,787 |
| 519 2011a G O Refunding Debt Service | \$ - | \$ - | \$ 94,587 | \$ 94,587 |
| 520 2013B Infrastructure Debt Service | \$ - | \$ 166,981 | \$ 171,811 | \$ 171,811 |
| 521 2016A G O Refunding Debt Service | \$ 144,592 | \$ 144,592 | \$ 146,902 | \$ 149,212 |
| 522 2020 G O Bonds - Underpass Project | \$ 389,032 | \$ 413,058 | \$ 135,389 | \$ - |
| 601 Water fund 2010B G O Refunding | \$ - | \$ - | \$ 21,630 | \$ 22,260 |
| 523 2021a G O Bond | \$ 70,772 | \$ - | \$ - | \$ - |
| Subtotal Debt Service Levy | <u>\$ 745,409</u> | <u>\$ 873,574</u> | <u>\$ 875,574</u> | <u>\$ 872,262</u> |
| Capital Replacement Tax Levy | | | | |
| 275 Capital outlay reserve fund | \$ 642,200 | \$ 538,000 | \$ 487,000 | \$ 184,800 |
| 498 Street Improvement Project fund | \$ 130,000 | | | |
| Subtotal Capital Levy | <u>\$ 772,200</u> | <u>\$ 538,000</u> | <u>\$ 487,000</u> | <u>\$ 184,800</u> |
| EDA Tax Levy | | | | |
| 522 EDA Levy | \$ 63,282 | \$ 60,140 | \$ 55,916 | \$ 51,272 |
| Total EDA Levy | <u>\$ 63,282</u> | <u>\$ 60,140</u> | <u>\$ 55,916</u> | <u>\$ 51,272</u> |
| Total Taxes Levied/Proposed | <u><u>\$ 3,187,449</u></u> | <u><u>\$ 3,077,247</u></u> | <u><u>\$ 2,991,573</u></u> | <u><u>\$ 2,653,442</u></u> |
| General Tax Levy Increase (decrease) | 0.06% | 2.06% | 1.81% | 15.60% |
| Debt Levy Increase (decrease) | -14.67% | -0.23% | 0.38% | 2.20% |
| Capital Levy Increase (decrease) | 43.53% | 10.47% | 163.53% | 4.60% |
| EDA Increase (decrease) | 5.22% | 7.55% | 9.06% | 8.4 |
| Total Levy Increase | 3.58% | 2.86% | 12.74% | 9.9 |

If the Street Improvement (fund 498) levy would have stayed in the General fund the increases would have been:

| | |
|---------|--------|
| General | 8.16% |
| Capital | 19.37% |