



CITY COUNCIL AGENDA
September 2, 2020 – 6:00 p.m.
Special City Council Meeting

CITY COUNCIL

1. Call Meeting of City Council to Order
2. Approve Agenda
3. Introductions, Presentations, Proclamations, Awards, and Public Comment
(Individuals may address the City Council about any non-agenda item of concern. Speakers must state their name, address, and limit their remarks to three minutes. The City Council will not take official action on these items but may refer the matter to staff for a future report or direct that the matter be scheduled for a future meeting agenda.)
4. Consent Agenda
(NOTE TO THE PUBLIC: All those items listed as part of the Consent Agenda will be approved by a single motion, unless a request to discuss one of those items is made prior to that time. Anyone present at the meeting may request an item to be removed from the consent agenda. Please inform the Council when they approve the agenda for this meeting.)
5. Public Hearing
6. Old Business
7. New Business
 - 7.1 Review and Discuss 2020 Preliminary Budget
8. Council Member & Mayor and Staff Reports
9. Adjournment

The following informational items have been included in the Council packet for informational purposes, council review and discussion. No action is required by the City Council:

UPCOMING MEETINGS / EVENTS

- September 9 Economic Development Commission – 6:00 p.m.
September 14 Personnel Committee – 5:00 p.m.
September 14 City Council – 6:00 p.m.
September 15 Parks and Recreation Commission – 4:45 p.m.
September 16 Safety Committee – 2:00 p.m.
September 17 Senior Advisory Committee – 9:00 a.m.
September 28 Work Session, EDA, City Council – 6:00 p.m.
October 6 Finance Committee – 3:00 p.m.
October 6 Planning Commission – 6:00 p.m.



TO: Honorable Mayor Lagergren and City Council Members
FROM: Steven Helget, City Administrator
DATE: September 2, 2020
SUBJECT: 2021 Preliminary Budget

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Enclosed is the 2021 Preliminary Budget for the General Fund, Debt Service, and Enterprise Funds. The General Fund reflects about a \$70,000 increase and capital equipment replacement (Fund 275) reflects about a \$254,000 increase to be levied. In respect to wages, the budget reflects a 2% cost-of-living increase.

The property tax levy reflects a \$231,592 or 7.91% increase. A 1% increase in property taxes equates to \$29,291.

The Water and Sewer Budgets reflect a 0% rate increase. The Water Department reflects a slight increase (revenues vs. expenditures) and the Sewer Department reflects a loss of \$90,000.

The following are the proposed capital outlay/equipment purchases for 2021.

Economic Development

Historic Young America Downtown Mural	\$8,000
Highway 212 Underpass Mural	\$3,000
Industrial Blvd. and Industrial Park Business Signs	\$4,000
Other Downtown improvements	<u>\$10,000</u>
Total	\$25,000

Fire Department

SCBA's Lease Payment	\$25,000
2002 Radios – Grant Application	<u>\$10,000</u>
Total	\$35,000

Norwood Young America

Public Works

Replace P4 Ford F450 – replace with F450	\$ 62,000
Replace P2 2007 Ford F150 pickup	\$ 43,000
Replace 2016 Painter (crosswalk lines & curbs)	\$ 8,000
Replace Chipper 13" tornado brush chipper	\$ 25,000
Replace T7 2004 Sterling dump truck	<u>\$235,000</u>
Total	\$373,000

Park & Recreation

Willkommen Memorial Park Old Town Buildings	\$85,000
Young America Baseball Fence replacement	\$60,000
South Park Hockey/Skating Rink boards replacement	\$ 8,000
Swimming Pool – Main Pool plaster replacement	\$85,000
Legion Park playground equipment replacement	<u>\$60,000</u>
Total	\$298,000

Water Department

No proposed capital expenditures

Sewer Department

Tricking Filter Pumps	\$17,000
Slip line installation	\$50,000
Purchase Lift Station Stationary Generator	\$25,000
WWTP Garage reroof	<u>\$35,000</u>
Total	\$127,000

Please bring your copy of the 5-Year Financial Plan to the meeting.

Norwood Young America