Norwood Young America

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CITY COUNCIL AGENDA

December 10, 2018 – 6:00 p.m.
City Council Meeting

CITY COUNCIL

1. Call Meeting of City Council to Order
   1.1 Pledge of Allegiance

2. Approve Agenda

3. Introductions, Presentations, Proclamations, Awards, and Public Comment
   (Individuals may address the City Council about any non-agenda item of concern. Speakers must state their name, address, and limit their remarks to three minutes. The City Council will not take official action on these items, but may refer the matter to staff for a future report or direct that the matter be scheduled for a future meeting agenda.)

4. Consent Agenda
   (NOTE TO THE PUBLIC: All those items listed as part of the Consent Agenda will be approved by a single motion, unless a request to discuss one of those items is made prior to that time. Anyone present at the meeting may request an item to be removed from the consent agenda. Please inform the Council when they approve the agenda for this meeting.)
   4.1 Approve minutes of August 29, September 4, and November 26, 2018 meetings
   4.2 Approve payment of claims
   4.3 Approve Resolution 2018-42, Approving Contributions
   4.4 Approve Fire Fighters hiring recommendations

5. Public Hearings
   5.1 Truth In Taxation Hearing – 2019 Budget and Property Tax Levy
   5.2 Municipal Consent of U.S. Highway 212 Final Layout for SP 1012-24
   5.3 Ordinance No. 314, 2019 Fee Schedule

6. Old Business

7. New Business
   7.1 Approve Resolution 2018-39, Adopting 2019 Property Tax Levy
   7.2 Approve Resolution 2018-40, Adopting 2019 Budget
   7.3 Consider approval of Municipal Consent of U.S. Highway 212 Final Layout for SP 1012-24
   7.4 Adopt Ordinance No. 313, Floodplain Standards; and approve summary publication
   7.5 Adopt Ordinance No. 314, 2019 Fee Schedule; and approve summary publication

8. Council Member & Mayor Reports

9. Adjournment

The following informational items have been included in the Council packet for informational purposes, council review and discussion. No action is required by the City Council: November Building Permit Report; and Mediacom notice of rate increases.

UPCOMING MEETINGS / EVENTS

December 12	Economic Development Commission – 6:00 p.m.
December 18	Parks and Recreation Commission – 4:45 p.m.
December 20	Senior Advisory Committee – 9:00 a.m.
December 24-25	City Offices Closed
December 26	Work Session, EDA, City Council – 6:00 p.m.
January 1	City Offices Closed
January 8	Planning Commission – 6:00 p.m.
January 14	Personnel Committee – 5:00 p.m.
January 14	City Council – 6:00 p.m.
January 19	Joint Meeting – City Council, EDC, Planning Commission, and Chamber of Commerce Board – 6:00 p.m.

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CITY COUNCIL MINUTES

August 29, 2018 – 6:00 p.m.
Special City Council Meeting

Attendees: Carol Lagergren, Craig Heher, Mike McPadden, Dick Stolz, and Charlie Storms
City Staff: Steve Helget, City Administrator, Tony Voigt, Public Service Director, Steve Zumberge, Fire Chief

CITY COUNCIL

1. The meeting was called to order by Mayor Lagergren at 6:01 p.m. with all members attending.
   1.1 The Pledge of Allegiance was recited.

2. Approve Agenda

Motion: MM/CH to approve the agenda. Vote 5 – 0. Motion carried.

3. Introductions, Presentations, Proclamations, Awards, and Public Comment - None

4. Consent Agenda - None

5. Public Hearings - None

6. Old Business - None

7. New Business
   7.1 2019 Preliminary Budget

Mayor Lagergren introduced the item. Helget provided a recap of the City's fund balances as provided in the City's 2017 audit report and the annual debt service obligations.

Steve Zumberge reviewed the proposed Fire Department budget. He reported the department currently has 25 members and will be looking to hire four more people. The capital project/equipment plan schedule was reviewed. Planned in 2019 is to apply for FEMA grant for replacing all the handheld radios that were purchased in 2002. If awarded the City match would $10,000.

Tony Voigt reviewed the Public Service Department budget and the capital project/equipment plan. Improvements planned for the Pavilion included reroofing the north side of the building, floor stabilizing, replacing exterior doors, and painting the exterior. Ditch clean-up was discussed. Voigt stated it is unknown how much work can be completed with the budgeted amount until an actual project is completed.

The Council consented to include the Parks capital outlay ($25,000) to be placed in the capital project/equipment plan versus in the Parks budget. In addition, the Council directed that Parks & Rec. Commission to identify what the $25,000 will be designated for in 2019.

Voigt review the Streets budget. General street maintenance similar to past years is proposed for 2019.

In respect to the parks, some improvements are proposed to the baseball field dugouts at Willkommen Memorial Park and the restrooms at Friendship Park. Swimming Pool improvements to the kiddie pool and main pool are planned yet this year. Voigt is solicited proposals for some tile replacement, cooping, and plaster repair.

The 5-year capital project/equipment plan for streets and parks.

8. Council Member & Mayor Reports – none
   Upcoming Meetings:
   February 6 Planning Commission – 6:00 p.m.
   February 12 City Council – 6:00 p.m.

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CITY COUNCIL BUDGET MEETING

September 4, 2018 – 6:00 p.m.

ATTENDEES: Carol Lagergren, Craig Heher, Mike McPadden, Dick Stolz, Charlie Storms
STAFF: Steve Helget, Tony Voigt

1. Call Meeting of City Council to Order
   1.1 Pledge of Allegiance
   Meeting was called to order by Mayor Lagergren at 6:00pm with all members present.

2. Approve Agenda

Motion: CS/MM to approve the agenda. Vote 5 – 0. Motion carried.

3. Introductions, Presentations, Proclamations, Awards, and Public Comment - none

4. Consent Agenda - none

5. Public Hearings - none

6. Old Business - none

7. New Business
   7.1 2019 Preliminary Budget
   a) Review of updates made at August 29, 2018 meeting
   b) Discuss creation of Capital Improvement Plan
   - Senior Advisory Committee request to include $1,500 in Transit budget to subsidize bus transportation .
   - EDC – Looking at doing a hotel study and also revitalizing downtowns.
   - Considering taking over Forest Hills Cemetery so additional money was put into budget.
   - Increase in bus expenses due to MRCI contract.
   - Increased pool repairs to $40,000 (from previous meeting budget). Long term goal is to update the pool house but would not be done in 2019.
   - Council wages have not changed since 1997 and they are attending many more meetings now. The consensus was to have a public hearing to increase the wage by $50 per month for each council member.
   - The Harbor pays for its own operational costs. City receives money from The Harbor each year based on amount of money they have left over after all expenses to include debt service obligations.
   - Vickerman Company's first TIF District was decertified this year and will be removed from 2019 budget.
   - No significant changes to water and sewer operating budgets.
   - $160,000 is proposed for water towers maintenance - both towers need interior repairs. North tower also needs exterior to be cleaned and painted.
   - Proposed is to expand SCADA to sewer plant and lift stations. Tony would like to talk with Marco, the new IT company, to see if they would be able to manage these computers.
   - Budgeted $325,000 for local government aid. This is approximately $75,000 less than what is anticipated to be received.
   - Primarily due capital outlay items, the utility budget reflects deficits of $289,000 in Water and $300,000 in Sewer. $400,000 budgeted for Sewer capital expenses.
   - Stolz calculated the number of things that we need to have done in the next few years and it came to approximately $3 - $3.5 million and this does not cover streets. He worries that budgeting 6.61% isn't enough to prepare for the future expenses. His recommendation is to increase the budget and create a fund to dedicate to these future projects. The Council discussed and consented to establishing a street improvement fund.
   - With the renewal of the City's NPDES permit, it is possible the MPCA may be requiring new phosphorus requirements that may trigger improvements to the Wastewater Treatment Facility. Once the new NPDES permit is received the City will have until the end of the term of the permit (5 years) to bring the plant into compliance. A facility plan will need to be completed in order to qualify for state assistance.
   - Final recommendation was to change the budget to 9.95%; setting aside money for streets and other future capital expenses. The Council consented to have a future discussion to prioritize major capital improvement projects.

8. Council Member & Mayor Reports - none

9. Adjournment

Motion: MM/CH to adjourn at 7:59pm. Vote 5 – 0. Motion carried.

Respectfully Submitted,

Kelly Hayes, City Clerk /Treasurer

Carol Lagergren, Mayor

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CITY COUNCIL WORK SHOP MINUTES

November 26, 2018 – 6:00 p.m.

Attendees: Carol Lagergren, Craig Heher, Mike McPadden, Dick Stolz, Charlie Storms
City Staff: Steve Helget, Kelly Hayes, Tony Voigt
Others: Ed Post, Dan Kellerman, Paul Lano, Tina Diedrick

1. Call Meeting of City Council Work Session to Order
   Meeting was called to order by Mayor Lagergren at 6:00pm with all members present.

2. Approve Agenda

Motion: DS/CH to approve the agenda. Vote 5 – 0. Motion carried.

2.1 Review 2019 Draft Final Budget

- 9.95% or $2.6 million levy.
- Earmarked $82,000 to establish street improvement project fund.
- Estimated cost to repair Pavilion (replace doors, level floor, roof, pain outside) is $42,000.
- Parks Commission budgeting $25,000 to repair Old Town buildings.
- EDC Monument signs will be installed next year. Total cost of project $71,900. Also looking at revitalizing downtowns.
- Repairing pools approximately $49,000. $25,000 in 2018 and $24,000 in 2019 budget.
- Increasing Public Service clothing allowance from $150 to $300 per employee.
- Employee Paul Dhoore got his Class B license; the contract with Doug Kammerer can be eliminated.

Public Hearing will be at December 10, 2018 meeting at 6:00pm.

2.2 Review 2019 Fee Schedule

Discussed making the following changes to the Fee Schedule for 2019:

- Removed some items that were no longer being used.
- Solicitor license $50 (same as Peddler and Transient Merchant).
- Rental Dwelling License inspection fees – the number of units is based per address (not by the number of units that the owner has within NYA).
- Increased General Permits to $60 + $1 state surcharge making it consistent with Plumbing Permit.
- Add verbiage about City Code amendment fee not being charged if it is for entire community.
- City Staff after hours fee from $90 to $75 per hour.
- Rental Dwelling Violation fee from $5 per day/per unit to $10 per day/per unit.

3. Adjournment

Motion: MM/CS to adjourn at 6:43pm. Vote 5 – 0. Motion carried.

Respectfully Submitted:

Carol Lagergren, Mayor

Kelly Hayes, City Clerk / Treasurer

Norwood Young America

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CITY COUNCIL MINUTES

November 26, 2018 – 6:00 p.m.

Attendees: Carol Lagergren, Craig Heher, Mike McPadden, Dick Stolz, Charlie Storms
City Staff: Steve Helget, Kelly Hayes, Tony Voigt
Others: Ed Post, Dan Kellerman, Paul Lano, Tina Diedrick

1. Call Meeting of City Council to Order
   Meeting was called to order by Mayor Lagergren at 6:45pm with all members present.

2. Approve Agenda
   Addition: Add Election Judge payroll to 4.2.

Motion: MM/CH to approve the agenda with the addition. Vote 5 – 0. Motion carried.

3. Introductions, Presentations, Proclamations, Awards, and Public Comment
   Fire Chief Steve ZumBerge, along with other members of the Fire Department, attended the meeting to give recognition to Firefighter Steve Ehrenberg. Ehrenberg has been on the department for 38 years and plans to retire after the first of the year.

4. Consent Agenda
   4.1 Approve minutes of November 13, 2018 meeting
   4.2 Approve payment of claims and Election Judge Payroll
   4.3 Accept Mark Lagergren's Planning Commission Resignation
   4.4 Approve 2019 Strack Consulting Planning Consultant Agreement
   4.5 Schedule Public Hearing for consideration of 2019 Fee Schedule

Motion: MM/CH to approve the consent agenda. Vote 5 – 0. Motion carried.

5. Public Hearings - none

6. Old Business - none

7. New Business
   7.1 Approve Resolution 2018-36, Southwest Paving CUP Amendment
   Planning Commission held a public hearing and recommends approving the Southwest CUP Amendment which decreases the number of plants/shrubs in the landscaping. If any of the current trees, plants or shrubs do not survive, the owner has 90 days to replace.

Motion: CH/MM to approve Resolution 2018-36, a resolution approving a conditional use permit amendment for the property at 700 Railroad Street West. Vote 5 – 0. Motion carried.

   7.2 Approve Resolution 2018 -37, Variance Request – Scott & Jean Nelson, 227 Park Place
   Applicants requesting a variance to build a detached structure that will not exceed 1664 aggregate square feet, 12 feet sidewall height, and overall height of 25 feet. Code standard is 1600 square feet, 10 feet sidewalls, 18 feet overall height.

Motion: CH/CS to approve Resolution 2018-37, a variance request for Scott and Jean Nelson at 227 Park Place. Vote 5 – 0. Motion carried.

   7.3 Review Marco IT Service Contract
   August 27, 2018, City Council approved a contract with Marco IT Services. The person negotiating with the City at that time was not their attorney and was not authorized to negotiate the contract on their behalf. Representative for Marco, Dan Kellerman, spoke regarding the security of public data and what they do to provide that protection. The council accepted Marco's proposed liability language thus no further action was required. Marco anticipates being able to complete the project by the end of January.

   7.4 Approve Resolution 2018-38, Designating RBC Wealth Management as a City Investment Broker and authorizing the transfer of City funds
   All of the City's investments are through Morgan Stanley. The City has been notified that Morgan Stanley will no longer be handling government accounts and they gave the city until March 29, 2019 to transfer all of the funds.

Motion: CH/MM to approve Resolution 2018-38, a resolution designating RBC Wealth Management as an investment broker for the City of Norwood Young America and authorizing the transfer of funds from Morgan Stanley to RBC Wealth Management. Vote 5 – 0. Motion carried.

7.5 Approve 2019 Salary Chart

The Personnel Committee reviewed the results of the League of MN Cities salary survey and also additional information that was requested from communities near NYA or similar in size to NYA. Based on these results, the Personnel Committee is recommending the following changes to the salary chart for 2019: increase of 3.5% starting at Paygrade 1/Step 1 and moving Public Service Technician (and part-time PS Workers) up a pay grade. Employees that are not at the top of the 10 step scale will also receive a step increase.

Motion: CH/DS to approve the 2019 Salary Chart. Vote 5 – 0. Motion carried.

7.6 Award Proposal for Surface Water Management Plan Update

This plan was last updated in 2013. Two proposals were received: Bolton & Menk $9,800 and SRF Consulting Group $40,000.

Motion: MM/CS to award the quote for updating the Surface Water Management Plan to Bolton & Menk for $9,800. Vote 5 – 0. Motion carried.

8. Council Member & Mayor Reports

CH – Opening on Planning Commission; contact City Administrator to apply. Covered everything earlier in meeting.
MM – Banners are up. Monuments postponed until next spring. Downtown revitalization meeting Wednesday at Pavilion.
DS – none
CS – Parks Commission has opening; contact City Administrator to apply. Covered things earlier in meeting.
CL – Karen and Chamber have taken over new businesses and ribbon cuttings due to Jo Foust not renewing contract.

UPCOMING MEETINGS / EVENTS

November 28 Joint Meeting – City Council, EDC, Planning Commission, and Chamber of Commerce Board – 6:00 p.m.
December 4 Planning Commission – 6:00 p.m.
December 10 Personnel Committee – 5:00 p.m.
December 10 City Council – 6:00 p.m.
December 12 Economic Development Commission – 6:00 p.m.
December 18 Parks and Recreation Commission – 4:45 p.m.
December 20 Senior Advisory Committee – 9:00 a.m.
December 24-25 City Offices Closed in Observance of Christmas
December 26 Work Session, EDA, City Council – 6:00 p.m.

9. Adjournment

Motion: MM/CS to adjourn at 7:40pm. Vote 5 – 0. Motion carried.

Respectfully Submitted:

Carol Lagergren, Mayor

Kelly Hayes, City Clerk / Treasurer

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VOUCHER LIST / CLAIMS ROSTER
and CHECK SEQUENCE

To Be Approved: December 10, 2018

Payroll EFT (Check Sequence#505107-505122)	**$18,681.64**
Claims Pending Payment (Check Sequence #28761-28807)	**$55,891.44**
Grand Total	**$74,573.08**

CITY OF NORWOOD YOUNG AMERICA

*Check Detail Register©

DECEMBER 2018

		Check Amt	Invoice	Comment
10100 CHECKING				
Paid Chk# 028761	12/10/2018 **A-1 ELECTRIC SERV OF WACONIA**			
E 602-49450-223	Repair/Maintenance Bldg/Ground	$75.00	21226	SERENITY LIFT STATION
Total	**A-1 ELECTRIC SERV OF WACONIA**	$75.00		
Paid Chk# 028762	12/10/2018 **ARETZ, BRENT R**			
E 101-43100-417	Uniform	$71.95		CLOTHING
Total	**ARETZ, BRENT R**	$71.95		
Paid Chk# 028763	12/10/2018 **CARVER COUNTY RECORDER**			
E 101-41320-350	Print/Publishting/Postage	$46.00		NELSON VARIANCE
E 101-41320-350	Print/Publishting/Postage	$46.00		SW PAVING CUP AMEND
Total	**CARVER COUNTY RECORDER**	$92.00		
Paid Chk# 028764	12/10/2018 **CARVERLINK-CARVER CO BROADBAND**			
E 101-41940-321	Telephone	$114.28		
E 601-49400-321	Telephone	$125.71		
E 602-49450-321	Telephone	$57.14		
E 101-42200-321	Telephone	$142.45		
E 101-43100-321	Telephone	$48.00		
E 101-45200-321	Telephone	$20.57		
E 101-41940-321	Telephone	$125.71		
E 101-41300-321	Telephone	$57.58		
E 101-41320-321	Telephone	$57.58		
E 101-41400-321	Telephone	$57.58		
E 101-46500-321	Telephone	$19.19		
E 101-42100-321	Telephone	$95.97		
E 101-45500-321	Telephone	$95.97		
al	**CARVERLINK-CARVER CO BROADBAND**	$1,017.73		
Paid Chk# 028765	12/10/2018 **CITIZEN STATE BANK HSA ACCTS**			
G 101-21718	HSA ACCOUNT	$1,166.66		
Total	**CITIZEN STATE BANK HSA ACCTS**	$1,166.66		
Paid Chk# 028766	12/10/2018 **CUSTOMIZED FIRE/RESCUE TRAIN**			
E 101-42200-207	Training Instructional	$2,050.00	1347	SCBA CONFIDENCE PROP
Total	**CUSTOMIZED FIRE/RESCUE TRAIN**	$2,050.00		
Paid Chk# 028767	12/10/2018 **DELTA DENTAL**			
G 101-21714	Dental Insurance	$1,743.90		
Total	**DELTA DENTAL**	$1,743.90		
Paid Chk# 028768	12/10/2018 **DHOORE, PAUL**			
E 601-49400-417	Uniform	$74.99		HIGH VIS COAT
E 602-49450-417	Uniform	$75.00		HIGH VIS COAT
Total	**DHOORE, PAUL**	$149.99		
Paid Chk# 028769	12/10/2018 **DOOR POWER INC**			

CITY OF NORWOOD YOUNG AMERICA

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DECEMBER 2018

		Check Amt	Invoice	Comment
E 101-42200-223	Repair/Maintenance Bldg/Ground	$159.00	9291	
	Total DOOR POWER INC	$159.00		
Paid Chk# 028770	**12/10/2018 DWK CLEAN WATER SERVICES LLC**			
E 601-49400-310	Other Professional Services	$585.00	1118	
E 602-49450-310	Other Professional Services	$585.00	1118	
	Total DWK CLEAN WATER SERVICES LLC	$1,170.00		
Paid Chk# 028771	**12/10/2018 FARM-RITE EQUIPMENT**			
E 275-43100-553	Streets-Vehicles	$14,665.50		
	Total FARM-RITE EQUIPMENT	$14,665.50		
Paid Chk# 028772	**12/10/2018 GLANDER, CHRIS**			
E 101-42200-223	Repair/Maintenance Bldg/Ground	$81.65		CHIMNEY FIRE EQUIP
	Total GLANDER, CHRIS	$81.65		
Paid Chk# 028773	**12/10/2018 GOPHER STATE ONE-CALL, INC.**			
E 601-49400-223	Repair/Maintenance Bldg/Ground	$22.27	8110626	
E 602-49450-221	Repair/Maintenance Equipment	$22.28	8110626	
	Total GOPHER STATE ONE-CALL, INC.	$44.55		
Paid Chk# 028774	**12/10/2018 HAYES, KELLY**			
E 101-41410-331	Travel/Meeting Expense	$118.77		
E 101-41110-331	Travel/Meeting Expense	$2.68		
E 101-41400-331	Travel/Meeting Expense	$2.14		
E 101-45200-331	Travel/Meeting Expense	$12.84		
E 101-41320-331	Travel/Meeting Expense	$9.10		
	Total HAYES, KELLY	$145.53		
Paid Chk# 028775	**12/10/2018 HEALTH PARTNERS**			
G 101-21706	Hospitalization/Medical Ins	$1,068.69		
	Total HEALTH PARTNERS	$1,068.69		
Paid Chk# 028776	**12/10/2018 HILGERS PLUMBING & HEATING, IN**			
E 101-41940-223	Repair/Maintenance Bldg/Ground	$100.00	12653	MAINT BLDG
	Total HILGERS PLUMBING & HEATING, IN	$100.00		
Paid Chk# 028777	**12/10/2018 HOME SOLUTIONS**			
E 101-41940-210	Operating Supplies	$6.29		
E 101-43100-210	Operating Supplies	$1.34		
E 101-41940-223	Repair/Maintenance Bldg/Ground	$62.93		
E 602-49450-210	Operating Supplies	$21.80		
E 601-49400-210	Operating Supplies	$11.91		
E 101-43100-221	Repair/Maintenance Equipment	$7.34		
E 101-43100-223	Repair/Maintenance Bldg/Ground	$150.94		
	Total HOME SOLUTIONS	$262.55		
Paid Chk# 028778	**12/10/2018 HYDRO ENGINEERING INC**			
E 101-43100-210	Operating Supplies	$59.00	85795	OXYGEN TANK EXCHANGE

CITY OF NORWOOD YOUNG AMERICA

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DECEMBER 2018

		Check Amt	Invoice	Comment
E 602-49450-223	Repair/Maintenance Bldg/Ground	$35.70	85828	FLANGE GASKET
	Total HYDRO ENGINEERING INC	$94.70		
Paid Chk# 028779	**12/10/2018 ID VILLE**			
E 101-42200-323	Radio Units	$3,056.23	3425775	2-SIDED ID MAKER
	Total ID VILLE	$3,056.23		
Paid Chk# 028780	**12/10/2018 IMAGETREND, INC**			
E 101-42200-433	Dues and Subscriptions	$247.20	114082	ANNUAL FEE
	Total IMAGETREND, INC	$247.20		
Paid Chk# 028781	**12/10/2018 KLEINBANK HSA ACCOUNTS**			
G 101-21718	HSA ACCOUNT	$1,293.33		
	Total KLEINBANK HSA ACCOUNTS	$1,293.33		
Paid Chk# 028782	**12/10/2018 KWIK TRIP INC.**			
E 101-43100-212	Motor Fuels	$8.45		
E 101-43100-212	Motor Fuels	$23.31		
	Total KWIK TRIP INC.	$31.76		
Paid Chk# 028783	**12/10/2018 LIVING ROCK CHURCH**			
E 101-45200-432	Refund	$350.00		PAVILION REIMBURSMENT
	Total LIVING ROCK CHURCH	$350.00		
Paid Chk# 028784	**12/10/2018 LMCIT**			
E 101-49800-365	Insurance Claims	$2,627.41		INSURANCE CLAIM
	Total LMCIT	$2,627.41		
Paid Chk# 028785	**12/10/2018 LOFFLER COMPANIES, INC.**			
E 101-41400-437	Maintenance Contract	$89.50		COPIER RENT
	Total LOFFLER COMPANIES, INC.	$89.50		
Paid Chk# 028786	**12/10/2018 METRO WEST INSPECTION SERVICES**			
E 101-42400-312	Building Inspection Fee	$7,175.12		
	otal METRO WEST INSPECTION SERVICES	$7,175.12		
Paid Chk# 028787	**12/10/2018 MID COUNTRY BANK**			
G 101-21718	HSA ACCOUNT	$453.33		
	Total MID COUNTRY BANK	$453.33		
Paid Chk# 028788	**12/10/2018 MID-COUNTY CO-OP OIL ASSN**			
E 101-43100-212	Motor Fuels	$737.83	44471	DIESEL MAINT SHED
	Total MID-COUNTY CO-OP OIL ASSN	$737.83		
Paid Chk# 028789	**12/10/2018 MINI BIFF**			
E 101-45200-418	Other Rentals (Biffs)	$110.16	A-101988	LEGION PARK
	Total MINI BIFF	$110.16		
Paid Chk# 028790	**12/10/2018 MINNESOTA VALLEY TESTING LAB**			

CITY OF NORWOOD YOUNG AMERICA

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DECEMBER 2018

		Check Amt	Invoice	Comment
E 601-49400-381	Electric Utilities	$482.85		640 TACOMA
E 602-49450-381	Electric Utilities	$34.10		LIFT STATION
E 101-43100-380	Street Lighting	$101.42		STREET LIGHTS
Total	**MINNESOTA VALLEY TESTING LAB**	$618.37		
Paid Chk# 028791	12/10/2018 **MN DEPARTMENT OF HEALTH**			
G 601-20281	MDH FEE	$2,165.00		CONNECTION FEE
Total	**MN DEPARTMENT OF HEALTH**	$2,165.00		
Paid Chk# 028792	12/10/2018 **MOORE, DAVID**			
E 601-49400-432	Refund	$61.00		H20 REIMBURSEMENT
Total	**MOORE, DAVID**	$61.00		
Paid Chk# 028793	12/10/2018 **NORTH AMERICAN SAFETY INC**			
E 101-43100-211	Personal Protection Equipment	$321.00		
E 601-49400-211	Personal Protection Equipment	$43.13		
E 602-49450-211	Personal Protection Equipment	$43.12		
E 101-43100-417	Uniform	$197.90		
Total	**NORTH AMERICAN SAFETY INC**	$605.15		
Paid Chk# 028794	12/10/2018 **NYA TIMES**			
E 101-41400-350	Print/Publishting/Postage	$62.00		
E 101-41320-350	Print/Publishting/Postage	$45.36	650788	FLOODPLAINS
E 101-41320-350	Print/Publishting/Postage	$26.46	650789	FEE SCHEDULE
E 101-41400-350	Print/Publishting/Postage	$83.16	652518	PROPERTY TAX
Total	**NYA TIMES**	$216.98		
Paid Chk# 028795	12/10/2018 **OMEGA RAIL MGMT, INC**			
E 101-43100-440	Lease	$958.78	19-MA-07-13	
Total	**OMEGA RAIL MGMT, INC**	$958.78		
Paid Chk# 028796	12/10/2018 **PRO AUTO & TRANSMISSION REPAIR**			
E 101-43100-221	Repair/Maintenance Equipment	$99.95	0061535	P4
E 101-43100-221	Repair/Maintenance Equipment	$272.67	0061571	KM8000
E 101-43100-221	Repair/Maintenance Equipment	$286.97	0061598	HOMEMADE TRAILER
E 101-43100-221	Repair/Maintenance Equipment	$222.27	0061604	T6
E 101-43100-221	Repair/Maintenance Equipment	$157.29	0061634	BOOM TRUCK
E 101-43100-221	Repair/Maintenance Equipment	$162.81	0061638	94 FELLING
Total	**PRO AUTO & TRANSMISSION REPAIR**	$1,201.96		
Paid Chk# 028797	12/10/2018 **SMITH OIL CO**			
E 601-49400-212	Motor Fuels	$170.88		
E 602-49450-212	Motor Fuels	$170.87		
E 251-46331-212	Motor Fuels	$965.74		
E 101-43100-212	Motor Fuels	$435.46		
E 101-45200-212	Motor Fuels	$49.20		
E 101-42200-212	Motor Fuels	$140.94		FIRE DEPT ACCT
Total	**SMITH OIL CO**	$1,933.09		

CITY OF NORWOOD YOUNG AMERICA

*Check Detail Register©

DECEMBER 2018

			Check Amt	Invoice	Comment
Paid Chk# 028798	12/10/2018	**SRF CONSULTING GROUP INC**			
E 101-41320-310	Other Professional Services		$555.60	10479.00-16	COMP PLAN
E 522-43100-528	Underpass Expenses		$3,061.92	11012.00-11	UNDERPASS
Total	**SRF CONSULTING GROUP INC**		$3,617.52		
Paid Chk# 028799	12/10/2018	**STATE BANK OF HAMBURG**			
G 101-21718	HSA ACCOUNT		$533.33		
Total	**STATE BANK OF HAMBURG**		$533.33		
Paid Chk# 028800	12/10/2018	**STORMS WELDING & MFG INC**			
E 101-46500-500	Capital Outlay		$499.80	53958	AUTO CAD SIGN LAYOUT
Total	**STORMS WELDING & MFG INC**		$499.80		
Paid Chk# 028801	12/10/2018	**TASC**			
G 101-21713	Health Care Reimbursement Acct		$15.00	IN1394181	COBRA ADMIN FEE
Total	**TASC**		$15.00		
Paid Chk# 028802	12/10/2018	**TECHSTAR IT SOLUTIONS**			
E 101-41400-437	Maintenance Contract		$1,014.00	MSP-8408	MANAGED SERVICES
Total	**TECHSTAR IT SOLUTIONS**		$1,014.00		
Paid Chk# 028803	12/10/2018	**THEIN WELL**			
E 601-49400-223	Repair/Maintenance Bldg/Ground		$365.00	6370	ANNUAL INSPECTION OF PUMPS
Total	**THEIN WELL**		$365.00		
Paid Chk# 028804	12/10/2018	**TOWMASTER**			
E 101-43100-221	Repair/Maintenance Equipment		$78.78	410021	SANDER
Total	**TOWMASTER**		$78.78		
Paid Chk# 028805	12/10/2018	**US POSTAL SERVICE**			
E 601-49400-350	Print/Publishting/Postage		$134.49		
E 602-49450-350	Print/Publishting/Postage		$134.49		
E 603-49500-350	Print/Publishting/Postage		$134.50		
Total	**US POSTAL SERVICE**		$403.48		
Paid Chk# 028806	12/10/2018	**UTILITY CONSULTANTS**			
E 602-49450-217	Lab Fees		$589.70	100123	CBOD, TSS TESTING
Total	**UTILITY CONSULTANTS**		$589.70		
Paid Chk# 028807	12/10/2018	**VERIZON WIRELESS**			
E 101-43100-321	Telephone		$187.81		
E 101-45200-321	Telephone		$80.49		
E 601-49400-321	Telephone		$119.94		
E 602-49450-321	Telephone		$119.94		
E 101-42200-321	Telephone		$175.05		
Total	**VERIZON WIRELESS**		$683.23		
	10100	**CHECKING**	$55,891.44		

CITY OF NORWOOD YOUNG AMERICA

*Check Detail Register©

DECEMBER 2018

	Check Amt	Invoice	Comment

Fund Summary

10100 CHECKING	
101 GENERAL FUND	$30,737.47
251 HARBOR / HAVEN	$965.74
275 CAPITAL	$14,665.50
522 Underpass Project	$3,061.92
601 WATER FUND	$4,362.17
602 SEWER FUND	$1,964.14
603 STORM WATER UTILITY	$134.50
	$55,891.44

Norwood Young America

more than a place, it's home.

TO: Mayor Lagergren and City Council Members

FROM: Kelly Hayes, City Clerk / Treasurer

DATE: December 10, 2018

RE: Resolution 2018- 42 Approving Contributions

Minnesota Statutes authorize cities to accept contributions of real and personal property for the benefit of its citizens. In 2018, $18,459 has been received from area residents, organizations, and businesses to be used by the City to benefit the citizens. Attached is Resolution 2018-42 accepting these contributions.

Recommendation:
A motion to adopt Resolution 2018-42, a resolution approving contributions.

RESOLUTION 2018-42

RESOLUTION APPROVING CONTRIBUTIONS

WHEREAS, the City of Norwood Young America is generally authorized to accept contributions of real and personal property pursuant to Minnesota Statutes Sections 412.211 and 465.03 for the benefit of its citizens and is specifically authorized to accept gifts and bequests for the benefit of recreational and beautification pursuant to Minnesota Statutes Section 471.17; and

WHEREAS, the following persons and entities have offered to contribute the cash sums set forth below to the City:

Name of Donor	Amount
Edward Born Post 343 American Legion	7,500.00
Young America VFW Post 1783	7,750.00
Thomas Simmons	200.00
Randall and LuAnn Stender	10.00
T. Erpenbach	799.00
Duane & Karla Hormann	200.00
Young America Baseball Team	1000.00
Stiftungsfest Inc.	1000.00

WHEREAS, all such sums have been contributed to assist the City in the establishment and operation of recreational facilities and beautification within the City's corporate limits either alone or in cooperation with others, as allowed by law; and

WHEREAS, the City Council hereby finds that it is appropriate to accept the contributions offered.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF NORWOOD YOUNG AMERICA, MINNESOTA, AS FOLLOWS:

1. The contributions described above are hereby accepted by the City of Norwood Young America and shall be used to establish and operate recreational facilities and programs and beautification within the City's corporate limits either alone or in cooperation with others, as allowed by law.

2. That the City Clerk is hereby directed to issue receipts to each donor acknowledging the City's receipt of the donor's contribution.

Adopted by the City Council of the City of Norwood Young America this 10th day of December 2018.

ATTEST:

Carol Lagergren, Mayor

Kelly Hayes, City Clerk-Treasurer

Norwood Young America

more than a place, it's home.

TO: Mayor Lagergren and Council Members

FROM: Kelly Hayes, City Clerk / Treasurer

DATE: December 10, 2018

RE: Firefighters Hiring Recommendation – Tyler Beckefeld and Noble Springer

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Fire Chief ZumBerge, Mayor Lagergren and representatives from the fire department, interviewed two applicants for the position of firefighter. The applicants are Tyler Beckefeld (14690 102nd Street, NYA) and Noble Springer (226 Lake Street West, NYA). They both live within the required 8 minute radius of the fire station.

RECOMMENDATION:
A motion to hire Tyler Beckefeld and Noble Springer as firefighters contingent on the results of the background check and firefighter physical.

Norwood Young America

more than a place, it's home.

TO: Honorable Mayor Lagergren and City Council Members

FROM: Steven Helget, City Administrator

DATE: December 10, 2018

SUBJECT: Truth In Taxation Hearing – 2018 Property Tax Levy and 2019 General Fund Operating Budget

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A public hearing is scheduled for 6:00 p.m. for the purpose of providing an opportunity to the public to comment on the proposed 2019 property tax levy and Budget. Enclosed is the proposed final 2019 Budget.

The proposed final levy is $2,602,170 which represents a $235,589 or 9.95% increase. Earmarked in the levy increase is $82,000 or 3.5% which is to be transferred into the newly established Street Improvement Projects Fund. Of the total proposed levy, $872,262 or about 34% is dedicated for debt service payments in the General Fund.

The proposed General Fund Operating Budget is $2,303,955 which represents about a 7% or $150,620 increase.

The 2019 operating budget for the water and sewer enterprise funds is $2,252,483. The enterprise funds budget reflects about a $573,000 shortfall (revenues versus expenditures). This is primarily due to the $610,000 proposed in capital outlay. No utility rate fee increases are proposed in the 2019 Budget.

Enclosed are the proposed Resolutions 2018-39 and 2018-40 which approve the 2019 Property Tax Levy and General Fund Operating Budget respectively.

Suggested Motions:

Motion to approve Resolution 2018-39, a resolution adopting Fiscal Year 2018 Final Property Tax Levy for the City of Norwood Young America for collection in 2019.

Motion to approve Resolution 2018-40, a resolution adopting the 2019 Final General Fund Operating Budget for the City of Norwood Young America.

RESOLUTION 2018-39

A Resolution adopting Fiscal Year 2018 Final Property Tax Levy for the City of Norwood Young America for collection in 2019

WHEREAS, the City of Norwood Young America is dependent upon collection of property taxes to fund a portion of its operating budget and to pay bonded debt obligations.

NOW THEREFORE, BE IT RESOLVED, that the City Council of the City of Norwood Young America, Carver County, Minnesota, hereby adopts the following property tax levy for collection in 2019 upon taxable property in the City of Norwood Young America for the following purposes:

General Fund Levy	$1,471,108
2003C/2010B G.O. Refunding	$22,260
2009 Taxable Public Project Lease Revenue Bonds	$148,418
2010A GO Improvement Bonds	$31,187
2010B G.O. Refunding Bonds	$254,787
2011A GO Bonds	$94,587
2013B GO Bonds	$171,811
2016A GO Bonds	$149,212
Fund 275 – Capital Replacement	$258,800
Total Property Tax Levy	**$2,602,170**

Adopted by the Norwood Young America City Council this 10th day of December 2018.

_____
Carol Lagergren, Mayor

Attest:

_____
Kelly Hayes, City Clerk/Treasurer

RESOLUTION 2018-40

A RESOLUTION ADOPTING THE 2018 FINAL GENERAL FUND OPERATING BUDGET FOR THE CITY OF NORWOOD YOUNG AMERICA

WHEREAS, it is the policy of the City of Norwood Young America to prepare and adopt an annual General Fund Operating Budget; and

WHEREAS, the final budget for calendar year 2019 has been reviewed and approved by the City Council.

Now Therefore Be it Resolved, that the Norwood Young America City Council hereby adopts the following 2019 Final General Fund Operating Budget and hereby appropriates the following amounts for said 2019 Budget.

REVENUES:

	2018 Final	2019 Final
Property Taxes	1,336,288	1,471,108
Capital Project/Equipment	176,600	258,800
Licenses & Permits	115,800	116,000
Intergovernmental Revenues *(including state aids)*	356,287	351,787
Charges for Services	119,160	148,660
Fines & Forfeits	10,000	10,000
Interest on Investments	1,500	15,000
Miscellaneous Revenues	114,300	111,400
Transfers from other Funds	100,000	80,000
TOTAL REVENUES:	**$ 2,329,935**	**$ 2,562,755**

EXPENDITURES:

General Government	2018 Final	2019 Final
Mayor/Council	19,410	25,700
Administration	105,400	103,830
Community Development	126,600	89,600
Boards & Commissions	4,800	5,200
Economic Development	88,800	55,300
City Clerk	149,400	171,100
Elections	4,900	1,400
Professional Services	116,700	119,600
Government Buildings	102,800	147,600
Total General Government	718,810	719,330
Public Safety		
Law Enforcement	197,750	200,600
Fire Protection	182,100	183,600
Other Protective Inspection	52,300	54,000
Total Public Safety:	432,150	438,200
Total: Highways, Streets, & Roads	573,300	633,450
Total: Culture/Parks & Recreation	269,800	255,300
Total: Capital Project/Equipment	176,600	258,800
Total: Swimming Pool	84,675	81,475
Total: Operating Transfer to Reserves	48,500	130,500
Total: Transit (Bus)	22,600	39,700
Total: Cemetery	3,500	6,000
TOTAL EXPENDITURES:	**2,329,935**	**2,562,755**

Fund	***Debt Service Property Tax Levy***		
601	$300,000 1994 G.O. Water Bond	$ 17,955	$ 22,260
516	$1,325,000 G.O. Bonds - 2008A	$ 81,882	$ -
517	$2,105,000 Tax Public Proj Lease Rev Bonds - 2009	$ 136,500	$ 148,418
501	$720,000 GO Bonds - 2010A	$ 32,532	$ 31,187
518	2010B GO Refunding Bonds	$ 249,262	$ 254,787
519	$3,125,000 G.O. Bonds - 2011A	$ 88,338	$ 94,587
520	$1,760,000 GO Bonds - 2013B	$ 160,971	$ 171,811
521	$3,875,000 GO Refunding Bonds - 2016A	$ 30,792	$ 149,212
	Total: Debt Service Levy	**767,440**	**872,262**

Total Revenues versus Total Expenditures	$ -	$ -

Adopted this 10th day of December, 2018, by the Norwood Young America City Council.

Carol Lagergren, Mayor

Attest:_____

Kelly Hayes, City Clerk/Treasurer

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 41000	101-41000-31010	Current Taxes	$ 1,065,348	$ 1,113,296	$ 1,336,288	$ 1,320,865	$ 15,423	99%	$ 1,471,108
GENERAL GOVERNMENT	101-41000-31020	Delinquent Taxes	$ 1,384	$ 16,737	$ 15,000	$ 37,852	$ (22,852)	252%	$ 15,000
	101-41000-31040	Fiscal Disparities	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41000-31060	Payment in Lieu of Taxes	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41000-31900	Penalties & Interest Delinq.Taxes	$ 295	$ 4,253	$ 500	$ 372	$ 128	74%	$ 500
	101-41000-33160	Other Federal Grants	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41000-33401	Local Government Aid	$ 368,287	$ 399,021	$ 325,000	$ 213,895	$ 111,105	66%	$ 325,000
	101-41000-33402	Market Value Credit Aid	$ 517	$ 103	$ 200	$ 133	$ 67	0%	$ 200
	101-41000-33424	PERA State Aid	$ 2,087	$ 2,087	$ 2,087	$ 1,043	$ 1,044	50%	$ 2,087
	101-41000-36102	Penalties and Interest	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41000-36104	Delinq. Special Assessments	$ -	$ 21	$ -	$ 995	$ (995)	0%	$ -
	101-41000-36200	Miscellaneous Revenues	$ 13,858	$ -	$ -	$ 3,656	$ (3,656)	0%	$ -
	101-41000-36210	Interest Earnings	$ 15,212	$ 1,866	$ 1,500	$ 15,217	$ (13,717)	1014%	$ 15,000
	101-41000-36211	Insurance Return Premium	$ -	$ 1,255	$ 1,200	$ -	$ 1,200	0%	$ 1,200
	101-41000-36212	Insurance Dividend	$ 28,738	$ 6,991	$ 15,000	$ -	$ 15,000	0%	$ 10,000
	101-41000-36213	Insurance Claims	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41000-36231	Reimbursement for Expense	$ -	$ 980	$ 11,000	$ 24,307	$ (13,307)	221%	$ 25,000
	101-41000-37140	Sales Tax	$ 541	$ 538	$ -	$ 3,284	$ (3,284)	0%	$ -
	101-41000-38050	Cable TV Franchise Fee	$ 12,872	$ 13,882	$ 13,000	$ 11,409	$ 1,591	88%	$ 11,000
	101-41000-39101	Sales of General Fixed Assets	$ -	$ -	$ 500	$ 413,647	$ (413,147)	82729%	$ 500
	101-41000-39203	Transfer from Other Funds	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41000-39209	Transfer from Harbor	$ 114,611	$ 100,000	$ 100,000	$ 41,463	$ 58,537	41%	$ 80,000
			$ 1,623,750	$ 1,661,030	$ 1,821,275	$ 2,088,138	$ (266,863)	115%	$ 1,956,595

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 41320	101-41320-33423	Other Grants	$ -	$ 16,000	$ -	$ -	$ -	0%	$ -
COMM DEVELOPMENT	101-41320-34103	Zoning/SubDiv/Var/CUP/ Fees	$ 1,850	$ 4,700	$ 2,000	$ 2,850	$ (850)	143%	$ 2,500
	101-41320-34104	Plan Check Fee	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34110	Lot Split	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34111	Variance	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34151	Preliminary Plat	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34152	Concept Plan Application	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34153	Plats	$ -	$ 620	$ 600	$ 660	$ (60)	0%	$ 600
	101-41320-34154	PUD Final Plan	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34155	Conditional Use Permit	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41320-34156	Site Plan	$ 300	$ 1,200	$ 600	$ 300	$ 300	50%	$ 600
	101-41320-36231	Reimbursement for Expense	$ -	$ 2,346	$ -	$ -	$ -	0%	$ -
			$ 2,150	$ 8,866	$ 3,200	$ 3,810	$ (610)	119%	$ 3,700
DEPT 41400	101-41400-32110	Alchoholic Beverage License	$ 10,175	$ 12,300	$ 11,500	$ 10,933	$ 567	95%	$ 11,000
CITY CLERK	101-41400-32190	Miscellaneous License	$ -	$ -	$ -	$ 100	$ (100)	0%	$ 100
	101-41400-32260	Other Non-Business Lic/Permits	$ 120	$ 240	$ 100	$ 430	$ (330)	430%	$ 100
	101-41400-34107	Assessment Search Fees	$ 1,494	$ 1,314	$ 1,100	$ 768	$ 332	70%	$ 1,000
	101-41400-34950	Other Revetues	$ -	$ 1,594	$ 60	$ -	$ 60	0%	$ 60
	101-41400-36200	Miscellaneous Revenues	$ 5,313	$ 3,245	$ 3,000	$ 5,931	$ (2,931)	198%	$ 3,000
			$ 17,102	$ 18,693	$ 15,760	$ 18,162	$ (2,402)	115%	$ 15,260
DEPT 42100	101-42100-33421	Police State Aid	$ 15,771	$ 16,084	$ 16,000	$ -	$ 16,000	0%	$ 16,000
LAW ENFORCEMENT	101-42100-34206	Other Public Safety Charges	$ -	$ -	-	$ -	$ -	0%	-
	101-42100-35101	Fines	$ 9,374	$ 11,451	$ 10,000	$ 8,048	$ 1,952	80%	$ 10,000
	101-42100-36231	Reimbursement for Expense	$ -	$ 4,883	$ -	$ 24,450	$ (24,450)	0%	$ -
			$ 25,145	$ 32,418	$ 26,000	$ 32,498	$ (6,498)	125%	$ 26,000

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 42200	101-42200-32180	Other Licenses/Permits	$ 209	$ 75	$ 100	$ -	$ 100	0%	$ 100
FIRE DEPARTMENT	101-42200-33160	Federal Grants	$ -	$ -	$ -	$ -	$ -	-	$ -
	101-42200-33420	Fire State Aid	$ -	$ -	$ -	$ -	$ -	-	$ -
	101-42200-33423	Other Grants	$ 4,800	$ 8,702	$ 5,000	$ -	$ 5,000	0%	$ -
	101-42200-34202	Rural Fire Protection	$ 73,950	$ 73,950	$ 74,000	$ 63,375	$ 10,625	86%	$ 74,000
	101-42200-34203	Accident/Rescue Call Fees	$ 1,000	$ 3,000	$ 1,000	$ 3,000	$ (2,000)	300%	$ 1,000
	101-42200-36200	Miscellaneous Revenues	$ -	$ -	$ 400	$ 2,000	$ (1,600)	500%	$ 400
	101-42200-36213	Insurance Claims	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-42200-36230	Contributions and Donations	$ 977	$ -	$ 100	$ 75	$ 25	75%	$ 100
	101-42200-36231	Reimbursement for Expense	$ 1,667	$ 1,600	$ 1,500	$ 5,135	$ (3,635)	342%	$ 1,500
			$ 82,603	$ 87,327	$ 82,100	$ 73,585	$ 8,515	90%	$ 77,100
DEPT 42400	101-42400-32195	Rental Dwelling Licenses	$ 1,428	$ 218	$ 300	$ 7,343	$ (7,043)	2448%	$ 1,200
BUILDING INSPECTIONS	101-42400-32014	Penalty	$ -	$ -	$ -	$ 428	$ (428)	0%	$ 500
	101-42400-32210	Building Permits	$ 68,184	$ 67,037	$ 60,000	$ 96,856	$ (36,856)	161%	$ 60,000
	101-42400-32211	Bldg Permit Plan Check Fee	$ 41,966	$ 42,266	$ 35,000	$ 58,738	$ (23,738)	168%	$ 35,000
	101-42400-32212	HVAC Permits	$ 5,400	$ 6,120	$ 3,500	$ 4,680	$ (1,180)	134%	$ 3,500
	101-42400-32213	Plumbing Permits	$ 2,735	$ 2,650	$ 1,500	$ 2,300	$ (800)	153%	$ 1,800
	101-42400-32215	Reroof Permits	$ 2,255	$ 1,155	$ 2,000	$ 1,155	$ 845	58%	$ 1,200
	101-42400-32216	Residing Permits	$ 660	$ 550	$ 500	$ 550	$ (50)	110%	$ 500
	101-42400-32217	Window Replacement Permits	$ 440	$ 880	$ 400	$ 770	$ (370)	193%	$ 400
	101-42400-32219	Fence Permits	$ 440	$ 220	$ 300	$ -	$ 300	0%	$ -
	101-42400-32221	Sign Permits	$ -	$ 55	$ 100	$ -	$ 100	0%	$ 100
			$ 123,508	$ 121,151	$ 103,600	$ 172,820	$ (69,220)	167%	$ 104,200
DEPT 42700	101-42700-32240	Animal Licenses/Impound Fees	$ 240	$ 844	$ 500	$ 1,027	$ (527)	205%	$ 500
ANIMAL CONTROL			$ 240	$ 844	$ 500	$ 1,027	$ (527)	205%	$ 500

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 43100	101-43100-33418	Muni State Aid St. Maintenance	$ -	$ 28,017	$ -	$ -	$ -	0%	$ -
HIGHWAYS, STREETS,	101-43100-33610	County Grants/Aid for Hwy	$ 25,634	$ 8,903	$ 8,000	$ 5,903	$ 2,097	74%	$ 8,500
& ROADS	101-43100-33620	Other County Aids	$ 8,903	$ -	$ -	$ -	$ -	0%	$ -
	101-43100-34303	Other Highway/Street Charges	$ -	$ -	$ 1,900	$ 1,900	$ -	0%	$ 1,900
	101-43100-34405	Weed Removal/Hay Bales	$ 1,900	$ -	$ 1,800	$ -	$ 1,800	0%	$ 800
	101-43100-36100	Special Assessments	$ -	$ 261	$ 200	$ -	$ 200	0%	$ 200
	101-43100-36102	Penalties and Interest	$ 378	$ -	$ 200	$ -	$ 200	0%	$ 200
	101-43100-36200	Miscellaneous Revenues	$ 2,976	$ 7,519	$ -	$ 6,165	$ (6,165)	0%	$ -
	101-43100-36230	Contributions and Donations	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 39,791	$ 44,700	$ 12,100	$ 13,968	$ (1,868)	115%	$ 11,600
DEPT 45200	101-45200-34735	Park Rental	$ 30,465	$ 29,067	$ 28,000	$ 28,821	$ (821)	103%	$ 28,000
PARKS & REC.	101-45200-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ 231	$ (231)	0%	$ -
	101-45200-36213	Insurance Claims	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-45200-36230	Contributions and Donations	$ 1,550	$ 500	$ -	$ 799	$ (799)	0%	$ -
	101-45200-36260	Gaming Donations	$ 10,500	$ 8,500	$ 12,000	$ -	$ 12,000	0%	$ 8,000
	101-45200-33423	Other Grants	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-45200-38080	Other Recreation Revenues	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 42,515	$ 38,067	$ 40,000	$ 29,851	$ 10,149	75%	$ 36,000
DEPT 46500	101-46500-33423	OTHER GRANTS	$ -	$ -	$ -	$ -	$ -	-	$ -
ECONOMIC	101-46500-33630	Met Council Grant	$ -	$ -	$ -	$ -	$ -	-	$ -
DEVELOPMENT	101-46500-36231	Reimbursement for Expense	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ -	$ -	$ -	$ -	$ -	-	$ -

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 49015	101-49015-34940	Cemetery Revenues	$ 2,400	$ 1,200	$ 1,800	$ 2,010	$ (210)	112%	$ 1,000
CEMETERY			$ 2,400	$ 1,200	$ 1,800	$ 2,010	$ (210)	112%	$ 1,000
DEPT 49305	101-49305-36231	Reimbursement for Expense	$ -	$ -	$ -	$ -	$ -	-	$ -
STIFTUNGSFEST			$ -	$ -	$ -	$ -	$ -	-	$ -
DEPT 49800	101-49800-36200	Miscellaneous Revenues	$ -	$ 100	$ 500	$ 150	$ -	-	$ 100
TRANSIT (Bus)	101-49801-34910	Community Ed	$ -	$ 1,719	$ 4,000	$ 2,969	$ -	74%	$ -
	101-49802-34910	St. John's Church	$ -	$ -	$ 2,500	$ 1,100	$ -	44%	$ 2,200
	101-49803-34910	Peace Villa	$ -	$ 1,863	$ 1,500	$ 5,495	$ -	366%	$ 2,600
	101-49804-34910	The Harbor	$ -	$ -	$ 1,500	$ -	$ -	0%	$ 200
	101-49805-34910	MRCI WorkSource	$ -	$ -	$ -	$ -	$ -	-	$ 33,000
			$ -	$ 3,582	$ 9,500	$ 9,564	$ (64)	101%	$ 38,000
DEPT 49860	101-49860-36200	Miscellaneous Revenues	$ -	$ 75	$ -	$ 290	$ (290)	-	$ -
SWIMMING POOL	101-49860-38070	Swimming Pool Admission	$ 9,766	$ 7,352	$ 8,000	$ 7,910	$ 90	99%	$ 8,000
	101-49860-38071	Concession Sales - Non-Taxable	$ -	$ -	$ -	$ 3,559			$ 2,000
	101-49860-38072	Pool Passes	$ 9,309	$ 10,718	$ 10,000	$ 7,729	$ 2,271	77%	$ 9,000
	101-49860-38073	Swimming Lesson Fees	$ 15,762	$ 14,515	$ 14,000	$ 11,441	$ 2,559	82%	$ 12,000
	101-49860-38074	Concession Sales - Taxable	$ 5,176	$ 5,114	$ 5,000	$ 1,374	$ 3,626	27%	$ 3,000
			$ 40,013	$ 37,774	$ 37,000	$ 32,303	$ 4,697	87%	$ 34,000
	TOTAL GENERAL FUND REVENUES		**$ 1,999,217**	**$ 2,052,070**	**$ 2,152,835**	**$ 2,468,172**	**$ (315,337)**	**115%**	**$ 2,303,955**

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
SPECIAL REVENUE/									
CAP. REPLACEMENT/									
DEBT SERVICE FUNDS									
FUND 603	603-49500-36102	Penalties and Interest	$ -	$ 17	$ -	$ -	$ -	-	$ -
STORM WATER	603-49500-36104	Delinq Special Assessments	$ -	$ 73	$ -	$ -	$ -	-	$ -
Special Revenue Fund	603-49500-37600	Storm Water Utility Sales	$ 86,586	$ 89,979	$ 86,000	$ 38,644	$ 47,356	45%	$ 86,000
	603-49500-37660	Storm Water Late Penalty	$ 1,239	$ 1,106	$ 1,200	$ 347	$ 853	29%	$ 1,200
	603-49500-37670	Storm Water Connection Fee	$ 9,417	$ 59,000	$ 3,750	$ 17,000	$ (13,250)	453%	$ 3,750
			$ 97,242	$ 150,175	$ 90,950	$ 55,991	$ 34,959	62%	$ 90,950
FUND 201	201-45200-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	0%	$ -
PARK DEDICATION FUND	201-45200-36270	Park Dedication Fees	$ 7,288	$ 9,345	$ -	$ -	$ -	0%	$ -
Special Revenue Fund	201-45200-36272	Trail Fees	$ 1,769	$ 1,769	$ -	$ -	$ -	0%	$ -
	201-45200-39200	Interfund Operating Transfers	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 9,057	$ 11,114	$ -	$ -	$ -	0%	$ -
FUND 225	225-46500-34950	Other Revenues	$ 725	$ 2,367	$ 875	$ 9,260	$ (8,385)	1058%	$ 725
ECONOMIC DEV.	225-46500-36210	Interest Earnings	$ 294	$ 785	$ 315	$ 199	$ 116	63%	$ 290
Special Revenue Fund			$ 1,019	$ 3,152	$ 1,190	$ 9,459	$ (8,269)	795%	$ 1,015
FUND 251	251-46330-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
THE HARBOR	251-46331-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	251-46331-36230	Contributions and Donations	$ -	$ -	$ -	$ -	$ -	-	$ -
	251-46331-36231	Reimbursement for Expense	$ -	$ 71,636	$ -	$ -	$ -	-	$ -
	251-46331-39201	Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
	251-46331-39202	Contribution-Enterprise Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
	251-46331-39209	Transfer from Harbor Surplus	$ 240,141	$ 72,865	$ -	$ 41,463	$ -	-	$ -
			$ 240,141	$ 144,501	$ -	$ 41,463	$ (41,463)	-	$ -

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 253	253-49450-33100	Federal Grants and Aids	$ -	$ -	$ -	$ -	$ -	0%	$ -
2014 FLOODING	253-49450-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-36213	Insurance Claims	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-36214	FEMA Reimbursement	$ 6,245	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-36230	Contributions and Donations	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 6,245	$ -	$ -	$ -	$ -	0%	$ -
FUND 275	275-49300-31010	Current Taxes	$ 70,900	$ 200,325	$ 176,600	$ 88,300	$ 88,300	50%	$ 258,800
CAPITAL REPLACEMENT	275-49300-33400	Grants and Aids	$ -	$ -	$ -	$ -	$ -	-	$ -
FUND	275-49300-33620	Other County Aids	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-49300-34103	Zoning/SubDiv/Var/CUP/ Fees	$ -	$ 36,772	$ -	$ 2,536	$ (2,536)	-	$ -
	275-49300-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-49300-36230	Contributions and Donations	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-49300-36231	Reimbursement for Expense	$ -	$ 32,878	$ -	$ -	$ -	-	$ -
	275-49300-36260	Gaming Donations	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-49300-39101	Sales of General Fixed Assets	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-49300-39103	Sale of Industrial Park Land	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-49300-39200	Interfund Operating Transfers	$ 102,661	$ -	$ 150,500	$ -	$ 150,500	0%	$ 92,600
	275-49300-39201	Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
	275-41000-39500	Use of Reserves	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 173,561	$ 269,975	$ 327,100	$ 90,836	$ 236,264	34%	$ 351,400
FUND 320	320-49300-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
2013 Mill & Overlay	320-49300-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
CAPITAL PROJECT FUND	320-49300-39320	Premiums on Bonds Sold	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ -	$ -	$ -	$ -	$ -	-	$ -
FUND 401	401-49304-31020	Delinquent Taxes	$ -	$ -	$ -	$ -	$ -	-	$ -
SPECIAL CAPITAL	401-49304-31900	Penalties & Interest Delinq.Taxes	$ -	$ -	$ -	$ -	$ -	-	$ -
PROJECT FUND	401-49304-33418	Muni State Aid St Maintenance	$ -	$ -	$ -	$ -	$ -	-	$ -
	401-49304-33620	Other County Aids	$ -	$ -	$ -	$ -	$ -	-	$ -
	401-49304-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	401-49304-39101	Sales of General Fixed Assets	$ -	$ -	$ -	$ -	$ -	-	$ -
	401-49304-39201	Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
	401-49304-39203	Transfer from Other Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ -	$ -	$ -	$ -	$ -	-	$ -

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
TIF									
DISTRICTS									
FUND 421	421-41960-31050	Tax Increments	$ 36,788	$ 39,370	$ -	$ -	$ -	-	$ -
TIF DISTRICT 3-1	421-41960-31900	Penalties and Interest Del Tax	$ -	$ -	$ -	$ -	$ -	-	$ -
Vickerman Co. - Phase I	421-41960-34950	Other Revenues	$ -	$ -	$ -	$ -	$ -	-	$ -
	421-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	421-41960-39001	Interfund Loan	$ -	$ -	$ -	$ -	$ -	-	$ -
	421-41960-39201	Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
	421-41960-39203	Transfer from Other Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 36,788	$ 39,370	$ -	$ -	$ -	0%	$ -
FUND 422	422-41960-31050	Tax Increments	$ 15,624	$ 14,608	$ 15,000	$ 15,967	$ (967)	106%	$ -
TIF DISTRICT 3-2	422-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
Yeager Machine	422-49304-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	422-49304-39300	Proceeds-Gen Long-term Debt	$ -	$ -	$ -	$ -	$ -	-	$ -
	422-49304-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
	422-49304-39320	Premiums on Bonds Sold	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 15,624	$ 14,608	$ 15,000	$ 15,967	$ (967)	106%	$ -
FUND 423	423-41960-31050	Tax Increments	$ 664	$ 646	$ 500	$ 826	$ (326)	165%	$ 600
TIF DISTRICT 3-3	423-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
Vickerman Co. - Phase II	423-49304-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -	-	$ -
	423-49304-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	423-49304-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
	423-49304-39320	Premiums on Bonds Sold	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 664	$ 646	$ 500	$ 826	$ (326)	165%	$ 600
FUND 424	424-41960-31050	Tax Increments	$ 18,218	$ 51,403	$ 100,000	$ 120,725	$ (20,725)	121%	$ 52,000
TIF DISTRICT 3-4	424-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
Sackett - Waconia	424-49304-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -	-	$ -
Manufacturing	424-49304-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	424-49304-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
	424-49304-39320	Premiums on Bonds Sold	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 18,218	$ 51,403	$ 100,000	$ 120,725	$ (20,725)	121%	$ 52,000

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 425	425-41960-31050	Tax Increments	$ 31,367	$ 30,464	$ 35,000	$ 48,094	$ (13,094)	137%	$ 40,000
TIF DISTRICT 3-5	425-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
Vickerman - Phase III & IV	425-49304-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -	-	$ -
	425-49304-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	425-49304-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 31,367	$ 30,464	$ 35,000	$ 48,094	$ (13,094)	137%	$ 40,000
FUND 407	407-41960-31050	Tax Increments	$ -	$ 31,227	$ 25,000	$ 52,297	$ -	-	$ 50,000
TIF DISTRICT 1-5	407-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
Peace Villa - The Haven	407-49304-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ -	$ 31,227	$ 25,000	$ 52,297	$ -	-	$ 50,000
FUND 431	431-41960-31050	Tax Increments	$ -	$ -	$ -	$ -	$ -	-	$ -
TIF DISTRICT 3-6	431-41960-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
Vickerman Co. - Phase V	431-49304-36200	Miscellaneous Revenues	$ -	$ -	$ -	$ -	$ -	-	$ -
	431-49304-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	431-49304-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ -	$ -	$ -	$ -	$ -	-	$ -

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEBT SERVICE									
FUNDS									
FUND 501	501-49330-31010	Current Taxes	$ 33,003	$ 32,532	$ 32,327	$ 20,560	$ 11,767	64%	$ 31,187
2010A G.O. Bonds	501-49330-36100	Special Assessments	$ 15,465	$ 11,888	$ 8,029	$ -	$ 8,029	0%	$ 8,291
North Fire Hall Impr. and	501-49330-36103	Pre-Paid Assessments	$ -	$ 3,927	$ -	$ -	$ -	0%	$ -
7th St. S.W.	501-49330-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	0%	$ -
	501-49330-39203	Transfer from Other Fund	$ 7,038	$ -	$ 6,759	$ -	$ 6,759	0%	$ 6,597
	501-49330-39310	Sale of Bonds	$ -	$ -	$ -	$ -	$ -	0%	$ -
	501-41000-39500	Use of Reserves	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 55,506	$ 48,347	$ 47,115	$ 20,560	$ 26,555	44%	$ 46,075
FUND 516	516-49330-31010	Current Taxes	$ 88,112	$ 81,882	$ -	$ -	$ -	0%	$ -
2008A DEBT FUND	516-49330-36100	Special Assessments	$ 14,264	$ 11,432	$ -	$ -	$ -	0%	$ -
	516-49330-36210	Interest Earnings	$ 6	$ -	$ -	$ -	$ -	0%	$ -
	516-49330-39200	Interfund Operating Transfers	$ -	$ -	$ -	$ -	$ -	0%	$ -
	516-49330-39201	Transfer from General Fund	$ -	$ -	$ -	$ -	$ -	0%	$ -
	516-49330-39330	Pre-Paid Assessments	$ 4,671	$ -	$ -	$ -	$ -	0%	$ -
	516-41000-39500	Use of Reserves	$ 427	$ -	$ -	$ -	$ -	0%	$ -
			$ 107,053	$ 93,314	$ -	$ -	$ -	0%	$ -
FUND 517	517-49330-31010	Current Taxes	$ 52,110	$ -	$ -	$ -	$ -	0%	$ -
2009A G.O.	517-49330-31200	Tax Refund	$ 36,425	$ -	$ -	$ -	$ -	0%	$ -
Taxable Public Project Bonds	517-49330-36100	Special Assessments	$ -	$ -	$ -	$ -	$ -	-	$ -
Oak Grove Project	517-49330-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	0%	$ -
							$ -		
2013A General Obligation	517-49331-31010	Current Taxes	$ 133,003	$ 136,500	$ 150,518	$ 75,259	$ 75,259	50%	$ 148,418
Capital Impr. Plan Bonds	517-49331-31200	Tax Refund	$ -	$ -	$ -	$ -	$ -	-	$ -
Oak Grove Project	517-49331-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	517-49331-39310	Sale of Bonds	$ 1,415,000	$ -	$ -	$ -	$ -	-	$ -
	517-41000-39500	Use of Reserves	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 1,636,538	$ 136,500	$ 150,518	$ 75,259	$ 75,259	55%	$ 148,418

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 518 - 2010B GO	518-49330-31010	Current Taxes	$ 254,262	$ 260,700	$ 243,729	$ 152,038	$ 91,691	62%	$ 254,787
2010B G.O. Refunding	518-49330-31011	Special Benefits EDA Tax Levy	$ 42,567	$ 47,841	$ 47,284	$ -	$ 47,284	0%	$ 51,272
Bonds	518-49330-31020	Delinquent Taxes	$ -	$ 371	$ -	$ -	$ -	-	$ -
Industrial Park Project	518-49330-36100	Special Assessments	$ 14,807	$ 13,898	$ 12,300	$ -	$ 12,300	0%	$ 13,547
	518-49330-36102	Penalties and Interest	$ 700	$ 27	$ -	$ -	$ -	-	$ -
	518-49330-36103	Pre-Paid Assessments	$ 7,741	$ 2,152	$ -	$ 8,856	$ (8,856)	-	$ -
	518-49330-36104	Delinq Special Assessments	$ -	$ -	$ -	$ -	$ -	-	$ -
	518-49330-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	-	$ -
	518-49330-39200	Interfund Operating Transfers	$ 204,488	$ -	$ 270,666	$ -	$ 270,666	0%	$ 212,766
			$ 524,565	$ 324,989	$ 573,979	$ 160,894	$ 413,085	28%	$ 532,372
FUND 519	519-49330-31010	Current Taxes	$ 94,777	$ 88,532	$ 93,654	$ 54,106	$ 39,548	58%	$ 94,587
2011A G.O. Bonds	519-49330-36100	Special Assessments	$ 24,078	$ 19,096	$ 18,000	$ -	$ 18,000	0%	$ 18,034
2011 Faxon Rd. Imp. Project	519-49330-36102	Penalties and Interest	$ 7	$ -	$ -	$ -	$ -	-	$ -
and 2005 Imp. Project	519-49330-36103	Pre-Paid Assessments	$ -	$ -	$ -	$ -	$ -	-	$ -
	519-49330-36104	Delinq Special Assessments	$ -	$ -	$ -	$ -	$ -	-	$ -
	519-49330-36210	Interest Earnings	$ -	$ 21	$ -	$ -	$ -	-	$ -
	519-49330-39200	Interfund Operating Transfers	$ -	$ -	$ -	$ -	$ -	-	$ -
	519-49330-39203	Transfer from Other Funds	$ 120,315	$ -	$ 121,071	$ -	$ 121,071	0%	$ 119,717
	519-41000-39500	Use of Reserves	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 239,177	$ 107,649	$ 232,725	$ 54,106	$ 178,619	23%	$ 232,338

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 520 - 2013B GEN OBL	520-49330-31010	Current Taxes	$ 160,971	$ 160,971	$ 169,816	$ 97,381	$ 72,435	57%	$ 171,811
2013B G.O.	520-49330-36100	Special Assessments	$ 41,719	$ 31,710	$ 26,000	$ 411	$ 25,589	2%	$ 29,109
Street Mill & Overlay Project	520-49330-36102	Penalties and Interest	$ 246	$ 136	$ -	$ -	$ -	-	$ -
	520-49330-36103	Pre-Paid Assessments	$ -	$ -	$ -	$ -	$ -	-	$ -
	520-49330-36104	Delinq Special Assessments	$ -	$ 1,580	$ -	$ -	$ -	-	$ -
	520-49330-36210	Interest Earnings	$ -	$ -	$ 200	$ -	$ 200	0%	$ 200
	520-49330-39203	Transfer from Other Fund	$ -	$ -	$ -	$ -	$ -	-	$ -
			$ 202,936	$ 194,397	$ 196,016	$ 97,792	$ 98,224	50%	$ 201,120
FUND 521	521-49330-31010	Current Taxes	$ -	$ 30,792	$ 146,167	$ 73,299	$ 72,868	50%	$ 149,212
2016A G.O. Refunding	521-49330-36100	Special Assessments	$ -	$ -	$ 10,000	$ -	$ 10,000	0%	$ 11,207
Refinanced 2008A,	521-49330-36103	Pre-Paid Assessments					$ -	0%	
2008B, and 2009A	521-49330-36104	Delinq Special Assessments	$ -	$ -	$ -	$ -	$ -	0%	$ -
	521-49330-36210	Interest Earnings	$ -	$ -	$ -	$ -	$ -	0%	$ -
	521-49330-39203	Transfer from Other Fund	$ -	$ -	$ 12,493	$ -	$ 12,493	0%	$ 12,493
			$ -	$ 30,792	$ 168,660	$ 73,299	$ 95,361	43%	$ 172,912
	TOTAL SPECIAL REV./CAPITAL EQUIP./								
	DEBT SERVICE REVENUES		**$ 3,293,040**	**$ 1,484,113**	**$ 1,963,753**	**$ 606,360**	**$ 1,357,393**	**31%**	**$ 1,919,200**

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 601 - WATER	601-49400-31010	Current Taxes	$ 18,677	$ 17,955	$ 17,482	$ 20,666	$ (3,184)	118%	$ 22,260
	601-49400-31020	Delinquent Taxes	$ -	$ 301	$ -	$ 1,849	$ (1,849)	0%	$ -
	601-49400-34760	Utility Bill Pay Fee	$ 1,738	$ 2,874	$ 2,000	$ 2,434	$ (434)	122%	$ 2,000
	601-49400-35110	Sprinkling Ban Charges	$ -	$ 50	$ -	$ -	$ -	0%	$ -
	601-49400-36100	Special Assessments	$ 22,475	$ 25,276	$ 15,000	$ 8,069	$ 6,931	54%	$ 15,000
	601-49400-36102	Penalties and Interest	$ 366	$ 341	$ 300	$ -	$ 300	0%	$ 300
	601-49400-36104	Delinquent Special Assessments	$ -	$ 2,134	$ -	$ -	$ -	0%	$ -
	601-49400-36200	Miscellaneous Revenues	$ 1,814	$ 3,023	$ 1,200	$ 2,988	$ (1,788)	249%	$ 500
	601-49400-36210	Interest Earnings	$ -	$ -	$ 500	$ -	$ 500	0%	$ 500
	601-49400-36212	Insurance Dividend	$ -	$ -	$ 500	$ -	$ 500	0%	$ 500
	601-49400-37100	Water Sales	$ 609,410	$ 644,451	$ 640,000	$ 560,449	$ 79,551	88%	$ 650,000
	601-49400-37110	Unallocated Utility Revenues	$ 14,847	$ 12,840	$ 10,000	$ 443	$ 9,557	0%	$ 10,000
	601-49400-37120	Water Plant Charge	$ 123,293	$ 130,692	$ 125,000	$ 110,685	$ 14,315	89%	$ 128,000
	601-49400-37130	Water Sales Late Penalty	$ 9,656	$ 8,782	$ 9,000	$ 5,706	$ 3,294	63%	$ 8,500
	601-49400-37150	Water Hook Up Charge	$ 2,675	$ 3,250	$ 1,000	$ 2,000	$ (1,000)	200%	$ 1,500
	601-49400-37151	Disconnect/Reconnect Fees	$ 874	$ 1,100	$ 1,000	$ 900	$ 100	90%	$ 1,000
	601-49400-37152	Water Trunk Fees	$ 90,300	$ 211,600	$ 19,500	$ 76,300	$ (56,800)	391%	$ 27,300
	601-49400-37153	Water Availablity Charge	$ 23,464	$ 39,841	$ 3,700	$ 26,165	$ (22,465)	707%	$ 3,700
	601-49400-37154	Water Tower Lease Revenue	$ -	$ -	$ -	$ -	$ -	0%	$ 1,200
	601-49400-37165	Water Meter Sales	$ 6,595	$ 10,740	$ 4,000	$ 6,350	$ (2,350)	159%	$ 5,000
	602-49450-39200	Interfund Operating Transfers	$ -	$ -	$ 19,437	$ -	$ 19,437	0%	$ -
			$ 926,184	**$ 1,115,250**	**$ 850,182**	**$ 825,004**	**$ 25,178**	**97%**	**$ 877,260**

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 602 - SEWER	602-49450-31010	Current Taxes	$ -	$ 87	$ -	$ -	$ -	-	$ -
	602-49450-34760	Utility Bill Pay Fee	$ 1,738	$ 2,874	$ 2,000	$ 2,434	$ (434)	122%	$ 2,000
	602-49450-36100	Special Assessments	$ 14,564	$ 22,261	$ 15,000	$ 8,069	$ 6,931	54%	$ 15,000
	602-49450-36102	Penalties and Interest	$ 60	$ 294	$ 200	$ -	$ 200	0%	$ 200
	602-49450-36104	Delinquent Special Assessments	$ -	$ 1,938	$ -	$ -	$ -	0%	$ -
	602-49450-36200	Miscellaneous Revenues	$ 3,275	$ -	$ 1,500	$ -	$ 1,500	0%	$ 1,500
	602-49450-36210	Interest Earnings	$ -	$ -	$ 500	$ -	$ 500	0%	$ 500
	602-49450-36212	Insurance Dividend	$ -	$ -	$ 500	$ -	$ 500	0%	$ 500
	602-49450-36213	Insurance Claims	$ 8,287	$ -	$ -	$ -	$ -	0%	$ -
	602-49450-37120	Sewer Plant Charge	$ 73,307	$ 79,399	$ 78,000	$ 67,241	$ 10,759	86%	$ 78,000
	602-49450-37135	Certification Fee	$ 1,107	$ 993	$ 1,000	$ 683	$ 317	100%	$ 1,000
	602-49450-37150	Sewer Hook Up Charge	$ 2,675	$ -	$ 1,000	$ -	$ 1,000	0%	$ 1,000
	602-49450-37200	Sewer Sales	$ 638,313	$ 663,981	$ 630,000	$ 563,428	$ 66,572	89%	$ 660,000
	602-49450-37230	Sewer Sales Late Penalty	$ 8,787	$ 8,881	$ 8,500	$ 5,727	$ 2,773	67%	$ 8,500
	602-49450-37250	Connect/Reconnect Fee	$ 2,250	$ 3,250	$ 800	$ 1,875	$ (1,075)	234%	$ 800
	602-49450-37252	Sewer Trunk Fees	$ 85,800	$ 227,200	$ 19,500	$ 76,300	$ (56,800)	391%	$ 27,300
	602-49450-37253	Sewer Availability Charge	$ 32,645	$ 56,071	$ 5,200	$ 40,829	$ (35,629)	785%	$ 5,200
	602-49450-39200	Interfund Operating Transfers	$ 24,000	$ -	$ -	$ -	$ -	0%	$ -
			$ 896,808	**$ 1,067,229**	**$ 763,700**	**$ 766,586**	**$ (2,886)**	**100%**	**$ 801,500**
	TOTAL ENTERPRISE FUNDS		**$ 1,822,992**	**$ 2,182,479**	**$ 1,613,882**	**$ 1,591,590**	**$ 22,292**	**99%**	**$ 1,678,760**
	TOTAL REVENUES ALL FUNDS		**$ 7,115,249**	**$ 5,718,662**	**$ 5,730,470**	**$ 4,666,122**	**$ 1,064,348**	**81%**	**$ 5,901,915**

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 101									
DEPT 41000	101-41000-491	Contribution for Oak Grove	$ 48,500	$ -	$ -	$ -	$ -	-	$ -
GENERAL GOVERN	101-41000-605	Cost of Issuance	$ -	$ -	$ -	$ -	$ -	-	$ -
	101-41000-720	Operating Transfers	$ -	$ 45,000	$ 48,500	$ -	$ -	0%	$ 130,500
			$ 48,500	$ 45,000	$ 48,500	$ -	$ 48,500	0%	$ 130,500
DEPT 41110	101-41110-101	Full-Time Employees Regular	$ 14,308	$ 13,200	$ 13,200	$ 6,600	$ 6,600	50%	$ 16,200
CITY COUNCIL	101-41110-122	FICA/Medicare	$ 1,008	$ 1,009	$ 1,010	$ 505	$ 505	50%	$ 1,300
	101-41110-151	Workers' Comp. Insurance	$ 101	$ 102	$ 100	$ 90	$ 10	90%	$ 100
	101-41110-207	Training Instructional	$ 325	$ 340	$ 800	$ -	$ 800	0%	$ 800
	101-41110-331	Travel/Meeting Expense	$ 1,524	$ 26	$ 800	$ 681	$ 119	85%	$ 1,800
	101-41110-350	Print/Publishting/Postage	$ 537	$ 378	$ 800	$ 26	$ 774	3%	$ 700
	101-41110-430	Miscellaneous	$ -	$ -	$ 100	$ 181	$ (81)	181%	$ 100
	101-41110-433	Dues and Subscriptions	$ 2,500	$ 2,530	$ 2,600	$ 2,585	$ 15	99%	$ 4,700
			$ 20,303	$ 17,585	$ 19,410	$ 10,668	$ 8,742	55%	$ 25,700
DEPT 41300	101-41300-101	Full-Time Employees Regular	$ 59,342	$ 69,251	$ 75,500	$ 55,873	$ 19,627	74%	$ 73,300
CITY ADMIN.	101-41300-121	PERA	$ 5,037	$ 5,413	$ 5,700	$ 4,099	$ 1,601	72%	$ 5,550
	101-41300-122	FICA/Medicare	$ 6,775	$ 5,250	$ 5,800	$ 3,926	$ 1,874	68%	$ 5,650
	101-41300-131	Medical/Disability Insurance	$ 11,335	$ 14,129	$ 14,500	$ 9,283	$ 5,217	64%	$ 16,000
	101-41300-151	Workers' Comp. Insurance	$ 279	$ -	$ 400	$ -	$ 400	0%	$ -
	101-41300-321	Telephone	$ 1,203	$ 1,417	$ 1,600	$ 694	$ 906	43%	$ 1,500
	101-41300-331	Travel/Meeting Expense	$ 387	$ 354	$ 1,200	$ 1,019	$ 181	85%	$ 1,200
	101-41300-340	Advertising	$ -	$ 99	$ 200	$ 103	$ 97	0%	$ 200
	101-41300-350	Print/Publishting/Postage	$ 1,261	$ -	$ 200	$ 68	$ 132	34%	$ 100
	101-41300-430	Miscellaneous	$ 104	$ -	$ 170	$ 132	$ 38	78%	$ 200
	101-41300-433	Dues and Subscriptions	$ 107	$ 108	$ 130	$ 113	$ 17	87%	$ 130
			$ 85,830	$ 96,021	$ 105,400	$ 75,310	$ 30,090	71%	$ 103,830

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 41320									
COMMUNITY	101-41320-101	Full-Time Employees Regular	$ 30,588	$ 33,219	$ 38,600	$ 24,876	$ 13,724	64%	$ 38,200
DEVELOPMENT	101-41320-121	PERA	$ 2,781	$ 2,605	$ 2,900	$ 1,822	$ 1,078	63%	$ 2,900
	101-41320-122	FICA/Medicare	$ 2,742	$ 2,337	$ 3,000	$ 1,602	$ 1,398	53%	$ 2,900
	101-41320-131	Medical/Disability Insurance	$ 8,619	$ 10,764	$ 11,800	$ 6,972	$ 4,828	59%	$ 14,900
	101-41320-303	Engineering Fees	$ 2,828	$ -	$ 3,000	$ -	$ 3,000	0%	$ 2,500
	101-41320-304	Legal Fees	$ 2,678	$ -	$ 3,000	$ 32	$ 2,968	1%	$ 2,500
	101-41320-305	Professional Fees	$ 12,176	$ 17,993	$ 18,000	$ 11,430	$ 6,570	64%	$ 18,000
	101-41320-310	Professional Services	$ -	$ 13,590	$ 43,000	$ 35,409	$ 7,591	82%	$ 4,000
	101-41320-321	Telephone	$ 1,467	$ 1,417	$ 1,600	$ 815	$ 785	51%	$ 1,600
	101-41320-331	Travel/Meeting Expense	$ 41	$ 188	$ 100	$ 16	$ 84	16%	$ 100
	101-41320-350	Print/Publishing/Postage	$ 745	$ 1,735	$ 1,500	$ 1,262	$ 238	84%	$ 1,500
	101-41320-430	Miscellaneous	$ 92	$ 276	$ 100	$ 524	$ (424)	524%	$ 500
			$ 64,757	$ 84,124	$ 126,600	$ 84,760	$ 41,840	67%	$ 89,600
DEPT 41330									
BOARDS &	101-41330-316	Planning Commission	$ 1,450	$ 600	$ 1,400	$ 310	$ 1,090	22%	$ 1,200
COMMISSIONS	101-41330-317	Economic Development Comm.	$ 651	$ -	$ 1,800	$ -	$ 1,800	0%	$ 1,400
	101-41330-319	Senior Advisory Committee	$ -	$ 1,697	$ 200	$ 22	$ 178	11%	$ 1,400
	101-41330-320	Parks & Rec. Commission	$ 45	$ 1,000	$ 1,400	$ -	$ 1,400	0%	$ 1,200
			$ 2,146	$ 3,297	$ 4,800	$ 332	$ 4,468	7%	$ 5,200

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 41400									
CITY CLERK	101-41400-101	Full-Time Employees Regular	$ 49,296	$ 61,231	$ 66,400	$ 48,876	$ 17,524	74%	$ 70,300
	101-41400-103	Part-Time Employees	$ -	$ -	$ -	$ 1,537	$ (1,537)	0%	$ -
	101-41400-121	PERA	$ 5,069	$ 4,775	$ 5,000	$ 3,585	$ 1,415	72%	$ 5,300
	101-41400-122	FICA/Medicare	$ 5,772	$ 4,467	$ 5,100	$ 3,450	$ 1,650	68%	$ 5,400
	101-41400-131	Medical/Disability Insurance	$ 21,611	$ 24,189	$ 25,400	$ 15,414	$ 9,986	61%	$ 28,400
	101-41400-142	Unemployment Benefit	$ 6,062	$ -	$ -	$ -	$ -	0%	$ -
	101-41400-151	Workers' Comp. Insurance	$ 1,992	$ 2,303	$ 2,300	$ 1,992	$ 308	87%	$ 2,300
	101-41400-200	Office Supplies	$ 3,897	$ 4,222	$ 6,000	$ 4,069	$ 1,931	68%	$ 6,000
	101-41400-207	Training Instructional	$ 165	$ 1,470	$ 500	$ 1,133	$ (633)	227%	$ 1,500
	101-41400-314	Contract Payments	$ -	$ -	$ -	$ -	$ -	0%	$ 7,000
	101-41400-321	Telephone	$ 1,929	$ 1,700	$ 2,300	$ 961	$ 1,339	42%	$ 2,000
	101-41400-331	Travel/Meeting Expense	$ 1,836	$ 1,190	$ 1,500	$ 1,428	$ 72	95%	$ 1,400
	101-41400-350	Print/Publishing/Postage	$ 2,221	$ 7,345	$ 3,500	$ 6,673	$ (3,173)	191%	$ 7,500
	101-41400-360	Property/Liability Insurance	$ 992	$ 970	$ 1,100	$ 1,645	$ (545)	150%	$ 1,700
	101-41400-430	Miscellaneous	$ 10,108	$ 2,027	$ 1,500	$ 1,882	$ (382)	125%	$ 1,500
	101-41400-433	Dues and Subscriptions	$ 5,379	$ 4,106	$ 6,000	$ 335	$ 5,665	6%	$ 5,000
	101-41400-437	Maintenance Contract	$ 20,996	$ 22,927	$ 22,000	$ 17,120	$ 4,880	78%	$ 25,000
	101-41400-438	Taxes and Assessments	$ 453	$ 690	$ 800	$ 150	$ 650	19%	$ 800
			$ 137,778	$ 143,612	$ 149,400	$ 110,250	$ 39,150	74%	$ 171,100
DEPT 41410									
ELECTONS	101-41410-103	Part-Time Employees	$ 2,792	$ -	$ 3,000	$ -	$ 3,000	0%	$ -
	101-41410-122	FICA/Medicare	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41410-210	Operating Supplies	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-41410-331	Travel/Meeting Expense	$ 420	$ 157	$ 600	$ 272	$ 328	0%	$ 200
	101-41410-350	Print/Publishting/Postage	$ -	$ 1,103	$ 1,200	$ 215	$ 985	0%	$ 1,200
	101-41410-430	Miscellaneous	$ 55	$ -	$ 100	$ 38	$ 62	0%	$ -
			$ 3,267	$ 1,260	$ 4,900	$ 525	$ 4,375	0%	$ 1,400
DEPT 41500									
PROFESSIONAL SERVICES	101-41500-301	Auditing and Accounting Services	$ 30,555	$ 37,000	$ 34,300	$ 27,815	$ 6,485	81%	$ 36,600
	101-41500-303	Engineering Fees	$ 2,728	$ 13,204	$ 18,000	$ 10,691	$ 7,309	59%	$ 18,000
	101-41500-304	Legal Fees	$ 19,881	$ 23,814	$ 28,000	$ 19,505	$ 8,495	70%	$ 28,000
	101-41500-305	Other Professional Fees	$ 500	$ 1,300	$ 1,500	$ 3,225	$ (1,725)	215%	$ -
	101-41500-306	Assessor Fees	$ 20,714	$ 21,961	$ 22,200	$ -	$ 22,200	0%	$ 22,500
	101-41500-307	Prosecution Contract	$ 5,493	$ 7,735	$ 5,700	$ 7,090	$ (1,390)	124%	$ 7,000
	101-41500-310	Other Professional Services	$ 1,555	$ 6,838	$ 7,000	$ 500	$ 6,500	7%	$ 7,500
			$ 81,426	$ 111,852	$ 116,700	$ 68,826	$ 47,874	59%	$ 119,600

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 41940									
GOVT BUILDINGS	101-41940-103	Part-Time Employees	$ 11,577	$ 10,678	$ 15,300	$ 8,480	$ 6,820	55%	$ 18,000
	101-41940-122	FICA/Medicare	$ 886	$ 817	$ 1,200	$ 636	$ 564	53%	$ 1,300
	101-41940-151	Workers' Comp. Insurance	$ 2,662	$ 757	$ 800	$ 652	$ 148	82%	$ 800
	101-41940-210	Operating Supplies	$ -	$ 3,682	$ 5,000	$ 3,122	$ 1,878	62%	$ 4,000
	101-41940-221	Repair/Maintenance Equipment	$ 1,195	$ 303	$ 1,500	$ 817	$ 683	54%	$ 1,500
	101-41940-223	Repair/Maintenance Bldg/Ground	$ 336,879	$ 43,903	$ 40,000	$ 50,910	$ (10,910)	127%	$ 80,000
	101-41940-321	Telephone	$ 3,343	$ 6,019	$ 3,000	$ 2,040	$ 960	68%	$ 3,000
	101-41940-305	Other Professional Fees	$ 6,300	$ -	$ -	$ -	$ -	0%	$ -
	101-41940-360	Property/Liability Insurance	$ 5,950	$ 5,757	$ 8,000	$ 11,072	$ (3,072)	138%	$ 11,500
	101-41940-381	Electric Utilities	$ 21,767	$ 20,402	$ 21,500	$ 10,752	$ 10,748	50%	$ 21,500
	101-41940-383	Gas Utilities	$ 4,938	$ 5,155	$ 6,500	$ 4,871	$ 1,629	75%	$ 6,000
			$ 395,497	$ 97,473	$ 102,800	$ 93,352	$ 9,448	91%	$ 147,600
DEPT 42100-42151									
LAW	101-42100-311	Carver County Police Contract	$ 174,331	$ 189,989	$ 187,000	$ 185,547	$ 1,453	99%	$ 190,000
ENFORCEMENT	101-42100-321	Telephone	$ 313	$ 283	$ 700	$ 287	$ 413	41%	$ 500
	101-42100-407	Fine Expenses	$ 4,940	$ 2,656	$ 7,000	$ -	$ 7,000	0%	$ 6,000
	101-42122-311	SW Metro Drug Task Force	$ 1,050	$ 1,050	$ 1,050	$ 2,100	$ (1,050)	200%	$ 2,100
	101-42125-311	Community Service Officer	$ 11,291	$ -	$ 2,000	$ 2,000	$ -	100%	$ 2,000
			$ 191,925	$ 193,978	$ 197,750	$ 189,934	$ 7,816	96%	$ 200,600

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 42200									
FIRE PROTECTION	101-42200-103	Part-Time Employees	$ 36,005	$ 39,345	$ 45,000	$ -	$ 45,000	0%	$ 45,000
	101-42200-105	Fire Department Officers	$ 17,525	$ 19,125	$ 19,200	$ -	$ 19,200	0%	$ 19,200
	101-42200-122	FICA/Medicare	$ 5,614	$ 4,473	$ 4,900	$ -	$ 4,900	0%	$ 5,000
	101-42200-151	Workers' Comp. Insurance	$ 13,083	$ 13,214	$ 13,000	$ 12,267	$ 733	94%	$ 13,500
	101-42200-200	Office Supplies	$ 301	$ 231	$ 300	$ 275	$ 25	92%	$ 400
	101-42200-207	Training Instructional	$ 9,276	$ 12,806	$ 9,500	$ 7,509	$ 1,991	79%	$ 11,000
	101-42200-208	Medical-Physicals	$ 2,332	$ 2,044	$ 2,500	$ 710	$ 1,790	28%	$ 2,500
	101-42200-210	Operating Supplies	$ 3,964	$ 4,414	$ 4,500	$ 3,473	$ 1,027	77%	$ 5,000
	101-42200-212	Motor Fuels	$ 2,360	$ 3,411	$ 4,000	$ 4,290	$ (290)	107%	$ 4,000
	101-42200-221	Repair/Maintenance Equipment	$ 13,827	$ 34,729	$ 32,000	$ 33,202	$ (1,202)	104%	$ 35,000
	101-42200-223	Repair/Maintenance Bldg	$ 4,829	$ 2,940	$ 2,500	$ 1,316	$ 1,184	53%	$ 3,500
	101-42200-240	Small Tools and Minor Equip	$ 767	$ 874	$ 1,500	$ 896	$ 604	60%	$ 1,500
	101-42200-305	Other Professional Fees	$ 314	$ 534	$ 500	$ 55	$ 445	11%	$ 500
	101-42200-321	Telephone	$ 3,838	$ 4,610	$ 3,500	$ 3,050	$ 450	87%	$ 4,000
	101-42200-323	Radio Units	$ 2,743	$ 2,233	$ 10,000	$ 330	$ 9,670	3%	$ 3,000
	101-42200-331	Travel/Meeting Expense	$ 1,367	$ 3,534	$ 2,500	$ 858	$ 1,642	34%	$ 2,500
	101-42200-350	Print/Publishting/Postage	$ 278	$ 121	$ 300	$ 176	$ 124	59%	$ 300
	101-42200-360	Property/Liability Insurance	$ 7,912	$ 7,661	$ 8,500	$ 5,957	$ 2,543	70%	$ 8,500
	101-42200-381	Electric Utilities	$ 3,237	$ 3,665	$ 3,500	$ 2,862	$ 638	82%	$ 3,500
	101-42200-383	Gas Utilities	$ 790	$ 1,072	$ 2,000	$ 1,097	$ 903	55%	$ 2,000
	101-42200-417	Uniform	$ 850	$ 816	$ 1,000	$ 2,177	$ (1,177)	218%	$ 2,000
	101-42200-430	Miscellaneous	$ 230	$ 494	$ 500	$ 735	$ (235)	147%	$ 500
	101-42200-433	Dues and Subscriptions	$ 1,430	$ 1,898	$ 2,000	$ 1,012	$ 988	51%	$ 2,000
	101-42200-437	Maintenance Contract	$ 383	$ 623	$ 500	$ 383	$ 117	77%	$ 800
	101-42200-444	PERA Contribution	$ 3,378	$ 3,244	$ 3,400	$ -	$ 3,400	0%	$ 3,400
	101-43100-500	Capital Outlay	$ -	$ 19,921	$ -	$ -	$ -	0%	$ -
	101-42200-542	FD Equipment	$ 4,884	$ 4,298	$ 5,000	$ 151	$ 4,849	3%	$ 5,000
			$ 141,517	$ 192,330	$ 182,100	$ 82,781	$ 99,319	45%	$ 183,600

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 42400									
BUILDING INSP	101-42400-312	Building Inspection Fee	$ 51,369	$ 29,434	$ 50,000	$ 34,541	$ 15,459	69%	$ 50,000
	101-42400-313	State Building Surcharge Fee	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-42400-328	Rental Dwelling Inspections	$ 2,619	$ 104	$ 800	$ -	$ 800	0%	$ 2,500
	101-42400-430	Miscellaneous	$ -	$ 56	$ 100	$ 4	$ 96	4%	$ 100
			$ 53,988	$ 29,594	$ 50,900	$ 34,545	$ 16,355	68%	$ 52,600
DEPT 42500									
CIVIL DEFENSE	101-42500-221	Repair/Maintenance Equipment	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-42500-381	Electric Utilities	$ 143	$ 154	$ 200	$ 93	$ 107	47%	$ 300
			$ 143	$ 154	$ 200	$ 93	$ 107	47%	$ 300
DEPT 42700									
ANIMAL CONTROL	101-42700-210	Operating Supplies	$ 60	$ 71	$ 100	$ 53	$ 47	53%	$ 100
	101-42700-315	Animal Impounding	$ -	$ 692	$ 1,000	$ 954	$ 46	95%	$ 1,000
	101-42700-350	Print/Publishting/Postage	$ -	$ -	$ 100	$ -	$ 100	0%	$ -
	101-42700-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 60	$ 763	$ 1,200	$ 1,007	$ 193	0%	$ 1,100

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 43100									
HWYS, STREETS,	101-43100-101	Full-Time Employees Regular	$ 111,662	$ 117,834	$ 149,800	$ 103,410	$ 46,390	69%	$ 163,000
& ROADS	101-43100-102	Full-Time Employees Overtime	$ 1,445	$ 1,618	$ 7,000	$ 1,691	$ 5,309	0%	$ 3,000
	101-43100-103	Part-Time Employees	$ 637	$ -	$ 1,000	$ -	$ 1,000	0%	$ -
	101-43100-121	PERA	$ 9,697	$ 10,396	$ 11,700	$ 7,721	$ 3,979	66%	$ 12,700
	101-43100-122	FICA/Medicare	$ 12,000	$ 8,914	$ 12,000	$ 7,257	$ 4,743	60%	$ 13,000
	101-43100-131	Medical/Disability Insurance	$ 44,604	$ 34,749	$ 37,200	$ 21,599	$ 15,601	58%	$ 42,100
	101-43100-151	Workers' Comp. Insurance	$ 15,285	$ 20,451	$ 21,000	$ 18,573	$ 2,427	88%	$ 21,000
	101-43100-207	Training Instructional	$ 260	$ 990	$ 500	$ 225	$ 275	45%	$ 700
	101-43100-208	Medical-Physicals	$ 150	$ 110	$ 300	$ 108	$ 192	36%	$ 300
	101-43100-210	Operating Supplies	$ 2,083	$ 1,861	$ 2,200	$ 2,381	$ (181)	108%	$ 2,500
	101-43100-211	Personal Protection Equipment	$ 1,246	$ 2,582	$ 1,000	$ 986	$ 14	99%	$ 2,000
	101-43100-212	Motor Fuels	$ 9,616	$ 14,578	$ 12,000	$ 16,025	$ (4,025)	134%	$ 16,000
	101-43100-221	Repair/Maintenance Equipment	$ 29,933	$ 54,514	$ 40,000	$ 26,506	$ 13,494	66%	$ 45,000
	101-43100-223	Repair/Maintenance Bldg/Ground	$ 4,585	$ 7,486	$ 30,000	$ 11,455	$ 18,545	38%	$ 35,000
	101-43100-224	Street Maintenance Materials	$ 42,055	$ 43,335	$ 45,000	$ 41,834	$ 3,166	93%	$ 50,000
	101-43100-226	Signs	$ 295	$ 4,069	$ 4,000	$ 703	$ 3,297	18%	$ 4,000
	101-43100-305	Other Professional Fees	$ 926	$ 17	$ 1,000	$ -	$ 1,000	0%	$ -
	101-43100-310	Professional Services	$ -	$ 5,715	$ 4,500	$ 3,385	$ 1,115	75%	$ 6,000
	101-43100-321	Telephone	$ 2,525	$ 2,402	$ 2,400	$ 1,950	$ 450	81%	$ 2,500
	101-43100-331	Travel/Meeting Expense	$ 14	$ 219	$ 250	$ -	$ 250	0%	$ 200
	101-43100-350	Print/Publishting/Postage	$ 297	$ 804	$ 1,000	$ 944	$ 56	94%	$ 1,000
	101-43100-360	Property/Liability Insurance	$ 12,351	$ 11,957	$ 12,500	$ 7,094	$ 5,406	57%	$ 12,500
	101-43100-380	Street Lighting	$ 31,196	$ 45,337	$ 32,000	$ 30,937	$ 1,063	97%	$ 42,000
	101-43100-381	Electric Utilities	$ 4,975	$ 5,696	$ 7,000	$ 3,632	$ 3,368	52%	$ 6,000
	101-43100-383	Gas Utilities	$ 5,124	$ 7,487	$ 8,000	$ 8,381	$ (381)	105%	$ 9,000
	101-43100-386	Recycling Program	$ -	$ 162	$ 800	$ -	$ 800	0%	$ 200
	101-43100-406	Licenses	$ 30	$ 43	$ 200	$ 182	$ 18	91%	$ 250
	101-43100-417	Uniforms	$ 2,055	$ 603	$ 800	$ 820	$ (20)	103%	$ 700
	101-43100-425	Street Maintenance	$ 122,151	$ 87,982	$ 90,000	$ 91,065	$ (1,065)	101%	$ 100,000
	101-43100-430	Miscellaneous	$ 575	$ 612	$ 500	$ -	$ 500	0%	$ 300
	101-43100-433	Dues and Subscriptions	$ -	$ -	$ 150	$ -	$ 150	0%	$ -
	101-43100-437	Maintenance Contract	$ 16,596	$ 22,299	$ 25,000	$ 10,785	$ 14,215	43%	$ 25,000
	101-43100-440	Lease/Rent	$ 1,933	$ 3,147	$ 2,500	$ 727	$ 1,773	29%	$ 2,500
	101-43100-500	Capital Outlay	$ 5,245	$ -	$ 10,000	$ 27,074	$ (17,074)	271%	$ 15,000
			$ 491,546	$ 517,969	$ 573,300	$ 447,450	$ 125,850	78%	$ 633,450

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 45200	101-45200-101	Full-Time Employees Regular	$ 44,228	$ 62,675	$ 64,700	$ 61,894	$ 2,806	96%	$ 69,400
PARKS	101-45200-102	Full-Time Employees Overtime	$ 722	$ -	$ -	$ -	$ -	0%	$ -
	101-45200-103	Part-Time Employees	$ 17,767	$ 18,021	$ 19,000	$ 8,218	$ 10,782	43%	$ 21,000
	101-45200-121	PERA	$ 4,170	$ 5,313	$ 4,900	$ 4,421	$ 479	90%	$ 5,400
	101-45200-122	FICA/Medicare	$ 6,581	$ 6,024	$ 6,400	$ 4,812	$ 1,588	75%	$ 7,100
	101-45200-131	Medical/Disability Insurance	$ 18,169	$ 16,386	$ 14,000	$ 11,648	$ 2,352	83%	$ 16,000
	101-45200-142	Unemployment Benefit	$ 3,185	$ -	$ -	$ -	$ -	0%	$ -
	101-45200-151	Workers' Comp. Insurance	$ 3,719	$ 5,872	$ 6,000	$ 5,045	$ 955	84%	$ 6,000
	101-45200-207	Training Instructional	$ 175	$ 175	$ 800	$ -	$ 800	0%	$ -
	101-45200-208	Medical-Physicals	$ -	$ 73	$ 200	$ 84	$ 116	42%	$ 200
	101-45200-210	Operating Supplies	$ 908	$ 582	$ 1,500	$ 78	$ 1,422	5%	$ 1,000
	101-45200-212	Motor Fuels	$ 4,361	$ 884	$ 6,000	$ 480	$ 5,520	8%	$ 5,000
	101-45200-220	Game Fund Disbursements	$ 20,507	$ -	$ 5,000	$ 788	$ 4,212	16%	$ 5,000
	101-45200-221	Repair/Maintenance Equipment	$ 12,607	$ 9,524	$ 15,000	$ 2,124	$ 12,876	14%	$ 12,000
	101-45200-223	Repair/Maintenance Bldg/Ground	$ 8,656	$ 21,201	$ 25,000	$ 18,451	$ 6,549	74%	$ 25,000
	101-45200-305	Other Professional Fees	$ -	$ 17	$ -	$ -	$ -	0%	$ -
	101-45200-310	Professional Services	$ -	$ 5,040	$ 4,500	$ 1,746	$ 2,754	39%	$ 3,500
	101-45200-321	Telephone	$ 1,623	$ 1,277	$ 1,500	$ 1,008	$ 492	67%	$ 1,500
	101-45200-331	Travel/Meeting Expense	$ -	$ 343	$ -	$ 3	$ (3)	0%	$ -
	101-45200-350	Print/Publishting/Postage	$ 64	$ 165	$ 300	$ 877	$ (577)	292%	$ 300
	101-45200-360	Property/Liability Insurance	$ 24,987	$ 24,189	$ 25,500	$ 27,783	$ (2,283)	109%	$ 28,000
	101-45200-381	Electric Utilities	$ 6,166	$ 8,758	$ 8,000	$ 11,182	$ (3,182)	140%	$ 9,500
	101-45200-383	Gas Utilities	$ 2,715	$ 3,305	$ 4,500	$ 3,188	$ 1,312	71%	$ 4,000
	101-45200-417	Uniforms	$ 150	$ 286	$ 1,000	$ -	$ 1,000	0%	$ 700
	101-45200-418	Other Rentals	$ 6,921	$ 7,251	$ 6,500	$ 3,790	$ 2,710	58%	$ 7,000
	101-45200-430	Miscellaneous	$ 45	$ 114	$ 100	$ 26	$ 74	26%	$ 100
	101-45200-432	Rental Refund	$ 988	$ 3,352	$ 1,500	$ 1,860	$ (360)	124%	$ 2,000
	101-45200-439	Sales Tax	$ 921	$ -	$ 2,000	$ -	$ 2,000	0%	$ -
	101-45200-441	Recreation Program	$ 5,000	$ 5,000	$ 5,000	$ 5,000	$ -	100%	$ 5,000
	101-45200-500	Capital Outlay	$ 9,270	$ 23,633	$ 25,000	$ 25,000	$ -	100%	$ -
	101-45200-530	Improvements Other Than Bldgs	$ 1,550	$ 340	$ 2,000	$ 799	$ 1,201	40%	$ 7,000
			$ 206,155	$ 229,800	$ 255,900	$ 200,305	$ 55,595	78%	$ 241,700

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 45500									
LIBRARY	101-45500-223	Repair/Maintenance Bldg/Ground	$ -	$ 291	$ 1,000	$ -	$ 1,000	0%	$ 1,000
	101-45500-321	Telephone	$ 1,043	$ 283	$ 800	$ 287	$ 513	36%	$ 500
	101-45500-360	Property/Liability Insurance	$ 59	$ 53	$ 100	$ -	$ 100	0%	$ 100
	101-45500-381	Electric Utilities	$ 10,279	$ 9,178	$ 10,500	$ 7,402	$ 3,098	70%	$ 10,500
	101-45500-383	Gas Utilities	$ 917	$ 682	$ 1,300	$ 734	$ 566	56%	$ 1,200
			$ 12,298	$ 10,487	$ 13,700	$ 8,423	$ 5,277	61%	$ 13,300
DEPT 46500									
ECONOMIC DEV.	101-46500-101	Full-Time Employees Regular	$ 8,180	$ 8,657	$ 9,500	$ 7,069	$ 2,431	74%	$ 14,700
	101-46500-121	PERA	$ 701	$ 679	$ 700	$ 518	$ 182	74%	$ 1,100
	101-46500-122	FICA/Medicare	$ 630	$ 664	$ 800	$ 501	$ 299	63%	$ 1,100
	101-46500-131	Medical/Disability Insurance	$ 1,305	$ 1,664	$ 1,700	$ 1,096	$ 604	64%	$ 2,900
	101-46500-210	Operating Supplies	$ -	$ 2,002	$ 2,000	$ 6	$ 1,994	0%	$ 2,000
	101-46500-304	Legal Fees	$ 464	$ -	$ -	$ -	$ -	0%	$ -
	101-46500-305	Professional Fees	$ 32,055	$ 12,056	$ -	$ 4,415	$ (4,415)	0%	$ 10,000
	101-46500-310	Professional Services	$ -	$ 15,726	$ 18,500	$ 20,824	$ (2,324)	113%	$ 20,000
	101-46500-321	Telephone	$ 530	$ 567	$ 600	$ 321	$ 279	54%	$ 600
	101-46500-322	Postage	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-46500-331	Travel/Meeting Expense	$ -	$ 1,135	$ 2,500	$ -	$ 2,500	0%	$ 1,000
	101-46500-350	Print/Publishting/Postage	$ 127	$ -	$ 1,500	$ 564	$ 936	38%	$ 800
	101-46500-430	Miscellaneous	$ 284	$ 99	$ 100	$ -	$ 100	0%	$ 100
	101-46500-433	Dues and Subscriptions	$ 60	$ -	$ 900	$ -	$ 900	0%	$ 1,000
	101-46500-500	Capital Outlay	$ -	$ -	$ 50,000	$ 53,766	$ (3,766)	0%	$ -
			$ 44,336	$ 43,249	$ 88,800	$ 89,080	$ (280)	100%	$ 55,300
DEPT 49015									
CEMETERY	101-49015-223	Repair/Maintenance Bldg/Ground	$ -	$ -		$ -	$ -	0%	
	101-45200-314	Contract Payments	$ -	$ -	$ 3,500	$ -	$ 3,500	0%	$ 6,000
			$ -	$ -	$ 3,500	$ -	$ 3,500	0%	$ 6,000
DEPT 49305									
STIFTUNGSFEST	101-49305-122	FICA/Medicare	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-49305-354	Other Print/Binding	$ -	$ -	$ -	$ -	$ -	0%	$ -
	101-49305-430	Miscellaneous	$ 250	$ 130	$ 200	$ 185	$ 15	93%	$ 300
			$ 250	$ 130	$ 200	$ 185	$ 15	93%	$ 300

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
DEPT 49800	101-49800-103	Part-Time Employees	$ -	$ 3,314	$ 15,000	$ 5,573	$ 9,427	0%	$ 25,000
TRANSIT (Bus)	101-49800-122	FICA/Medicare	$ -	$ 254	$ 1,100	$ 422	$ 678	0%	$ 2,000
	101-49800-212	Motor Fuels	$ -	$ 198	$ 4,000	$ 1,155	$ 2,845	0%	$ 7,500
	101-49800-221	Repair/Maintenance Equipment	$ -	$ -	$ 2,500	$ 1,010	$ 1,490	0%	$ 5,000
	101-49800-330	Transportation Expense	$ -	$ -	$ -	$ -	$ -	0%	$ 200
	101-49800-350	Print/Publishting/Postage	$ -	$ -	$ -	$ -	$ -	0%	$ 300
	101-49800-825	Senior Subsidy	$ -	$ -	$ -	$ -	$ -	0%	$ 1,500
			$ -	$ 3,766	$ 22,600	$ 8,160	$ 14,440	0%	$ 39,700
DEPT 49860									
SWIMMING POOL	101-49860-103	Seasonal Employees	$ 28,132	$ 26,162	$ 31,500	$ 28,757	$ 2,743	91%	$ 33,000
	101-49860-122	FICA/Medicare	$ 2,975	$ 2,001	$ 2,400	$ 2,200	$ 200	92%	$ 2,600
	101-49860-151	Workers' Comp. Insurance	$ 13	$ 2,017	$ 1,600	$ 1,731	$ (131)	108%	$ 1,800
	101-49860-200	Office Supplies	$ -	$ 668	$ 200	$ 46	$ 154	23%	$ 200
	101-49860-207	Training Instructional	$ 573	$ 1,335	$ 1,000	$ 830	$ 170	83%	$ 1,500
	101-49860-209	Swim Uniforms	$ 441	$ 162	$ 300	$ 548	$ (248)	183%	$ 400
	101-49860-210	Operating Supplies	$ 146	$ 1,298	$ 1,000	$ 411	$ 589	41%	$ 1,000
	101-49860-216	Chemicals and Chem Products	$ 3,442	$ 5,612	$ 5,000	$ 1,934	$ 3,066	39%	$ 4,000
	101-49860-221	Repair/Maintenance Equipment	$ 4,322	$ 1,488	$ 6,000	$ 1,021	$ 4,979	17%	$ 6,000
	101-49860-223	Repair/Maintenance Bldg/Ground	$ 1,093	$ 3,442	$ 20,000	$ 9,392	$ 10,608	47%	$ 16,000
	101-49860-251	Concessions	$ 3,030	$ 3,328	$ 3,500	$ 2,252	$ 1,248	64%	$ 3,000
	101-49860-321	Telephone	$ 170	$ 199	$ 300	$ 78	$ 222	26%	$ 300
	101-49860-331	Travel/Meeting Expense	$ -	$ 116	$ 200	$ 135	$ 65	0%	$ 200
	101-49860-350	Print/Publishting/Postage	$ 260	$ 305	$ 500	$ 66	$ 434	13%	$ 300
	101-49860-360	Property/Liability Insurance	$ 3,626	$ 3,507	$ 3,800	$ 3,644	$ 156	96%	$ 3,800
	101-49860-381	Electric Utilities	$ 4,272	$ 5,183	$ 4,800	$ 3,664	$ 1,136	76%	$ 4,800
	101-49860-383	Gas Utilities	$ 947	$ 1,476	$ 1,500	$ 1,142	$ 358	76%	$ 1,500
	101-49860-406	Licenses	$ 750	$ 820	$ 825	$ 100	$ 725	12%	$ 825
	101-49860-432	Refunds/Reimbursements	$ -	$ -	$ -	$ 45	$ (45)	0%	$ -
	101-49860-433	Dues and Subscriptions	$ 600	$ -	$ -	$ -	$ -	0%	$ -
	101-49860-435	Hepatitis B Innoculations	$ -	$ -	$ 100	$ -	$ 100	0%	$ 100
	101-49860-439	Sales Tax	$ 1,933	$ -	$ -	$ -	$ -	0%	$ -
	101-49860-455	Refunds/Reimbursements	$ -	$ 135	$ 150	$ -	$ 150	0%	$ 150
			$ 56,725	$ 59,254	$ 84,675	$ 57,996	$ 26,679	68%	$ 81,475
		GENERAL FUND TOTAL	**$ 2,038,447**	**$ 1,877,932**	**$ 2,153,335**	**$ 1,555,822**	**$ 597,513**	**72%**	**$ 2,303,955**

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
SPECIAL REVENUE/									
CAP. REPLACEMENT/									
DEBT SERVICE FUNDS									
FUND 603	603-49500-101	Full-Time Employees	$ 14,751	$ 9,559	$ 9,500	$ 6,205	$ 3,295	65%	$ 10,600
STORM SEWER	603-49500-121	PERA/ICMA	$ 1,298	$ 743	$ 710	$ 465	$ 245	65%	$ 800
Special Revenue Fund	603-49500-122	FICA/Medicare	$ 1,109	$ 726	$ 725	$ 432	$ 293	60%	$ 900
	603-49500-131	Medical/Disability Insurance	$ 5,047	$ 3,774	$ 2,600	$ 2,050	$ 550	79%	$ 3,000
	603-49500-150	Workers' Comp. Insurance	$ -	$ -	$ 100	$ -	$ 100	0%	$ -
	603-49500-200	Office Supplies	$ 372	$ 352	$ 400	$ 115	$ 285	29%	$ 400
	603-49500-223	Repair/Maint. Bldg/Ground	$ 34,351	$ 5,914	$ 8,000	$ 3,480	$ 4,520	44%	$ 15,000
	603-49500-303	Engineering Fees	$ 49	$ -	$ 12,000	$ 134	$ 11,866	1%	$ 9,000
	603-49500-321	Telephone	$ -	$ -	$ 200	$ -	$ 200	0%	$ -
	603-49500-350	Print/Publishting/Postage	$ 1,584	$ 1,556	$ 1,800	$ 1,421	$ 379	79%	$ 1,800
	603-49500-360	Property/Liability Insurance	$ 198	$ 194	$ 400	$ -	$ 400	0%	$ 200
	603-49500-437	Maintenance Contract	$ -	$ -	$ 265	$ -	$ 265	0%	$ 2,000
	603-49500-500	Capital Outlay	$ -	$ 9,400	$ 10,000	$ -	$ 10,000	0%	$ 10,000
	603-49500-720	Operating Transfers	$ 46,508	$ -	$ 45,803	$ -	$ 45,803	0%	$ 45,932
			$ 105,267	$ 32,218	$ 92,503	$ 14,302	$ 78,201	15%	$ 99,632
FUND 201									
PARK DEDICATION	201-45200-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
FUND	201-45200-525	Parks-Buildings & Structures	$ -	$ 40,000	$ -	$ 15,564	$ (15,564)	0%	$ -
	201-45200-530	Improvements Other Than Bldgs	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ -	$ 40,000	$ -	$ 15,564	$ (15,564)	0%	$ -
FUND 225									
ECONOMIC	225-46500-207	Training Instructional	$ -	$ -	$ -	$ -	$ -	0%	$ -
RECOVERY FUND	225-46500-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	225-46500-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	225-46500-305	Other Professional Fees	$ 10,000	$ -	$ -	$ -	$ -	0%	$ -
	225-46500-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	225-46500-433	Dues and Subscriptions	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 10,000	$ -	$ -	$ -	$ -	0%	$ -

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 251									
THE HARBOR	251-46331-302	Architects Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
CAPITAL PROJECT	251-46331-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	251-46331-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	251-46331-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	251-46331-310	Other Professional Services	$ -	$ -	$ -	$ -	$ -	0%	$ -
	251-46331-500	Capital Outlay	$ -	$ 71,636		$ -	$ -	0%	
	251-46331-720	Operating Transfers	$ 100,000	$ 100,000	$ 100,000	$ 41,463	$ 58,537	0%	$ 80,000
			$ 100,000	$ 171,636	$ 100,000	$ 41,463	$ 58,537	0%	$ 80,000
FUND 253	253-43100-221	Repair/Maintenance Equipment	$ -	$ -	$ -	$ -	$ -	0%	$ -
2014 FLOODING	253-49450-103	Part-Time Employees	$ -	$ -	$ -	$ -	$ -	0%	$ -
EVENT	253-49450-104	Temporary Employees Regular	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-122	FICA	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-212	Motor Fuels	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-221	Repair/Maintenance Equipment	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-223	Repair/Maintenance Bldg/Ground	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-401	Repairs/Maint Buildings	$ 6,245	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-403	Improvements Other Than Bldgs	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-404	Repairs/Maint Machinery/Equip	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-410	Rentals	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	253-49450-520	Buildings and Structures	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 6,245.00	$ -	$ -	$ -	$ -	0%	$ -

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 275	275-41000-500	Capital Outlay	$ -	$ -		$ -	$ -	0%	10,000
CAPITAL OUTLAY	275-42200-541	Public Safety Equipment	$ 4,951	$ 5,395	$ 6,600	$ 6,307	$ 293	96%	$ 16,800
	275-42200-542	Fire Department Equipment	$ -	$ -	$ 25,000	$ 45,945	$ (20,945)	0%	$ 25,000
	275-42200-552	Fire Department Vehicles	$ 13,250	$ 119,250	$ -	$ -	$ -	0%	$ -
	275-43100-500	Capital Outlay	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-43100-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-43100-522	Streets-Other Improvements	$ -	$ -	$ -	$ -	$ -	0%	$ 100,000
	275-43100-523	Streets-Buildings & Structures	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-43100-543	Streets-Equipment	$ 35,733	$ -	$ 122,000	$ 6,550	$ 115,450	0%	$ 8,000
	275-43100-553	Streets-Vehicles	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-45200-500	Capital Outlay	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-45200-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-45200-525	Parks-Buildings & Structures	$ 4,995	$ 50,000	$ -	$ -	$ -	0%	$ 49,000
	275-45200-526	Park Improvement-Donations	$ -	$ -	$ -	$ -	$ -	0%	$ -
	275-45200-527	Park-Play Ground/other equip	$ 4,368	$ -	$ -	$ -	$ -	0%	$ -
	275-45200-543	Parks-Equipment	$ -	$ 63,500	$ 23,000	$ 10,000	$ 13,000	0%	$ -
	275-46500-522	Econ. Dev. - Other Improvements	$ -	$ -	$ -	$ -	$ -	0%	$ 50,000
	275-49330-720	Operating Transfers	$ 102,661	$ -	$ 145,500	$ -	$ 145,500	0%	$ 92,600
			$ 165,958	$ 238,145	$ 322,100	$ 68,802	$ 253,298	21%	$ 351,400
FUND 320	320-49300-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
2013 Mill & Overlay	320-49300-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
CAPITAL PROJECT FUND	320-49300-350	Print/Publishting/Postage	$ -	$ -	$ -	$ -	$ -	0%	$ -
	320-49300-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	320-49300-438	Taxes and Assessments	$ -	$ -	$ -	$ -	$ -	0%	$ -
	320-49300-533	Streets-Other Improvements	$ 24,000	$ -	$ -	$ -	$ -	0%	$ -
	320-49300-605	Cost of Issuance	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ 24,000	$ -	$ -	$ -	$ -	0%	$ -

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
TIF DISTRICTS									
FUND 421	421-41960-300	Professional Services	$ 480	$ 290	$ 515	$ 540	$ (25)	105%	$ -
TIF DISTRICT 3-1	421-41960-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Vickerman Co. - Phase I	421-41960-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-331	Travel/Meeting Expense	$ -	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-350	Print/Publishting/Postage	$ -	$ 23	$ 300	$ 26	$ 274	9%	$ -
	421-41960-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-431	Interest Expense	$ 2,756	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-442	TIF Payments	$ -	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-710	Residual Equity Transfers	$ -	$ -	$ -	$ -	$ -	0%	$ -
	421-41960-720	Operating Transfers	$ 36,788	$ 39,370	$ -	$ -	$ -	0%	$ -
			$ 40,024	$ 39,683	$ 815	$ 566	$ 249	69%	$ -
FUND 422	422-41960-300	Professional Services	$ 480	$ 290	$ 515	$ 290	$ 225	56%	$ 560
TIF DISTRICT 3-2	422-41960-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Yeager Machine	422-41960-431	Interest Expense	$ -	$ -	$ -	$ -	$ -	0%	$ -
	422-41960-442	TIF Payments	$ -	$ -	$ -	$ -	$ -	0%	$ -
	422-41960-720	Operating Transfers	$ -	$ -	$ -	$ -	$ -	0%	$ -
	422-41960-350	Print/Publishting/Postage	$ -	$ 23	$ 300	$ 26	$ 274	9%	$ 100
	422-41960-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	422-41960-431	Interest Expense	$ 4,997	$ -	$ -	$ -	$ -	0%	$ -
	422-41960-604	Bond Service Charge	$ -	$ -	$ -	$ -	$ -	0%	$ -
	422-49304-720	Operating Transfers	$ 15,624	$ 14,608	$ 15,000	$ -	$ 15,000	0%	$ -
			$ 21,101	$ 14,921	$ 6,180	$ 316	$ 5,864	5%	$ 660

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 423	423-41960-300	Professional Services	$ 480	$ 290	$ 515	$ 250	$ 265	49%	$ 560
TIF DISTRICT 3-3	423-41960-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Vickerman Co - Phase II	423-41960-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-41960-322	Postage	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-41960-350	Print/Publishting/Postage	$ -	$ 23	$ 300	$ 26	$ 274	9%	$ 100
	423-41960-351	Legal Notices Publishing	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-41960-431	Interest Expense	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-41960-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-49304-225	Landscape Materials	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-49304-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	423-41960-431	Interest Expense	$ 6,964	$ -	$ -	$ -	$ -	0%	$ -
	423-49304-720	Operating Transfers	$ 664	$ 646	$ 500	$ -	$ 500	0%	$ 600
			$ 480	$ 313	$ 1,315	$ 276	$ 1,039	21%	$ 1,260
FUND 424	424-41960-300	Professional Services	$ 480	$ 290	$ 515	$ 290	$ 225	56%	$ 560
TIF DISTRICT 3-4	424-49304-303	Engineering Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Sackett - Waconia	424-49304-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Manufacturing	424-49304-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	424-49304-310	Other Professional Services	$ -	$ -	$ -	$ -	$ -	0%	$ -
	424-49304-314	Contracts Payments	$ -	$ -	$ -	$ -	$ -	0%	$ -
	424-49304-350	Print/Publishting/Postage	$ -	$ 23	$ 300	$ 26	$ 274	9%	$ 100
	424-49304-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	424-41960-431	Interest Expense	$ 25,540	$ -	$ -	$ -	$ -	0%	$ -
	424-49304-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	424-49304-720	Operating Transfers	$ 18,218	$ 51,403	$ 73,000	$ -	$ 73,000	0%	$ 52,000
			$ 44,238	$ 51,716	$ 73,815	$ 316	$ 73,499	0%	$ 52,660
FUND 425	425-41960-300	Professional Services	$ 480	$ 290	$ 515	$ 290	$ 225	56%	$ 560
TIF DISTRICT 3-5	425-41960-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Vickerman - Phase III & IV	425-41960-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	425-41960-322	Postage	$ -	$ -	$ -	$ -	$ -	0%	$ -
	425-41960-350	Print/Publishting/Postage	$ -	$ 23	$ 300	$ 26	$ 274	9%	$ 100
	425-41960-351	Legal Notices Publishing	$ -	$ -	$ -	$ -	$ -	0%	$ -
	425-41960-431	Interest Expense	$ 11,407	$ -	$ -	$ -	$ -	0%	$ -
	425-41960-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	425-49304-225	Landscape Materials	$ -	$ -	$ -	$ -	$ -	0%	$ -
	425-49304-720	Operating Transfers	$ 31,367	$ 30,464	$ 25,000	$ -	$ 25,000	0%	$ 40,000
			$ 43,254	$ 30,777	$ 25,815	$ 316	$ 25,499	1%	$ 40,660

EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 407	407-41960-300	Professional Services	$ 720	$ 290	$ 515	$ 290	-	0%	$ 560
TIF DISTRICT 1-5	407-49304-304	Legal Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
Peace Villa - The Haven	407-49304-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	407-41960-350	Print/Publishting/Postage	$ -	$ 23	$ 300	$ -	$ 300	0%	$ 300
	407-49304-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	407-49304-455	Reimbursements/Refunds	$ -	$ 30,290	$ 24,250	$ 25,364	$ (1,114)	0%	$ 48,500
	407-49304-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	407-49304-530	Improvements Other Than Bldgs	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ -	$ 30,313	$ 25,065	$ 25,364	$ (299)	0%	$ 49,360
FUND 431	431-41960-300	Professional Services	$ -	$ -	$ 2,781	$ 15,726	-	0%	$ 560
TIF DISTRICT 3-6	431-49304-304	Legal Fees	$ -	$ -	$ -	$ 4,672	$ (4,672)	0%	$ -
Vickerman Co - Phase V	431-49304-305	Other Professional Fees	$ -	$ -	$ -	$ -	$ -	0%	$ -
	431-41960-350	Print/Publishting/Postage	$ -	$ -	$ -	$ -	$ -	0%	$ 300
	431-49304-430	Miscellaneous	$ -	$ -	$ -	$ -	$ -	0%	$ -
	431-49304-455	Reimbursements/Refunds	$ -	$ -	$ -	$ -	$ -	0%	$ -
	431-49304-510	Land	$ -	$ -	$ -	$ -	$ -	0%	$ -
	431-49304-530	Improvements Other Than Bldgs	$ -	$ -	$ -	$ -	$ -	0%	$ -
	431-49304-720	Operating Transfers	$ -	$ -	$ -	$ -	$ -	0%	$ -
			$ -	$ -	$ 2,781	$ 4,672	$ (1,891)	0%	$ 860
DEBT SERVICE FUNDS									
FUND 501									
2010A G.O. Bonds	501-49330-601	Debt Srv Bond Principal	$ 35,000	$ 35,000	$ 40,000	$ 40,000	$ -	100%	$ 40,000
North Fire Hall Impr. and	501-49330-604	Bond Service Charge	$ 550	$ 450	$ 450	$ 550	$ (100)	122%	$ 450
7th St. S.W.	501-49330-611	Debt Srv Bond Interest	$ 14,863	$ 15,565	$ 12,930	$ 12,930	$ -	100%	$ 11,690
			$ 50,413	$ 51,015	$ 53,380	$ 53,480	$ (100)	100%	$ 52,140
FUND 516	516-49330-601	Debt Srv Bond Principal	$ 85,000	$ 85,000	$ -	$ 85,000	$ (85,000)	100%	$ -
2008A DEBT FUND	516-49330-604	Bond Service Charge	$ 450	$ 100	$ -	$ 100	$ (100)	100%	$ -
	516-49330-610	Debt Srv Bond Interest	$ 34,668	$ 16,113	$ -	$ 16,113	$ (16,113)	100%	$ -
			$ 120,118	$ 101,213	$ -	$ 101,213	$ (101,213)	100%	$ -
FUND 517	517-49330-611	Debt Srv Bond Interest	$ 86,850	$ -	$ -	$ -	$ -	0%	$ -
2013A G.O.	517-49331-601	Debt Srv Bond Principal	$ 1,510,000	$ 90,000	$ 95,000	$ 95,000	$ -	100%	$ 100,000
Capital Impr. Plan Bonds	517-49331-604	Bond Service Charge	$ 450	$ 600	$ 450	$ 450	$ -	100%	$ 450
Oak Grove Project	517-49331-611	Debt Srv Bond Interest	$ 47,950	$ 46,150	$ 44,300	$ 44,300	$ -	100%	$ 42,350
			$ 1,645,250	$ 136,750	$ 139,750	$ 139,750	$ -	100%	$ 142,800

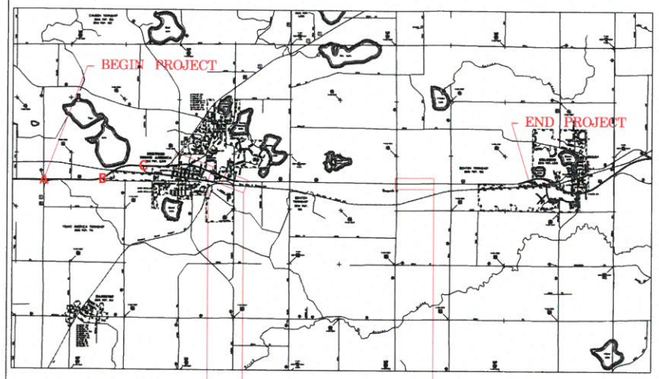
EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 518	518-49330-601	Debt Srv Bond Principal	$ 360,000	$ 370,000	$ 385,000	$ 385,000	$ -	100%	$ 395,000
2010B G.O. Refunding	518-49330-604	Bond Service Charge	$ 450	$ 450	$ 450	$ 475	$ (25)	106%	$ 450
Bonds	518-49330-611	Debt Srv Bond Interest	$ 150,881	$ 141,981	$ 128,606	$ 128,606	$ -	100%	$ 116,906
Industrial Park Project			$ 511,331	$ 512,431	$ 514,056	$ 514,081	$ (25)	100%	$ 512,356
FUND 519									
2011A G.O. Bonds	519-49330-601	Debt Srv Bond Principal	$ 165,000	$ 170,000	$ 175,000	$ 175,000	$ -	100%	$ 180,000
Faxon Road Imp. Project	519-49330-604	Bond Service Charge	$ 450	$ 450	$ 450	$ 475	$ (25)	106%	$ 450
and 2005 Imp. Project	519-49330-611	Debt Srv Bond Interest	$ 73,056	$ 72,231	$ 65,734	$ 62,856	$ 2,878	96%	$ 57,531
			$ 238,506	$ 242,681	$ 241,184	$ 238,331	$ 2,853	99%	$ 237,981
FUND 520	520-49330-601	Debt Srv Bond Principal	$ 150,000	$ 150,000	$ 155,000	$ 155,000	$ -	100%	$ 155,000
2013B G.O. Bonds	520-49330-604	Bond Service Charge	$ 450	$ 450	$ 450	$ 475	$ (25)	106%	$ 450
Street Mill & Overlay	520-49330-611	Debt Srv Bond Interest	$ 35,600	$ 34,025	$ 29,550	$ 13,641	$ 15,909	46%	$ 26,450
Project			$ 186,050	$ 184,475	$ 185,000	$ 169,116	$ 15,884	91%	$ 181,900
FUND 521	521-49330-601	Debt Srv Bond Principal	$ -	$ -	$ 105,000	$ 105,000	$ -	0%	$ 105,000
2016A G.O. Refunding	521-49330-604	Bond Service Charge	$ -	$ 450	$ 450	$ 450	$ -	0%	$ 450
Refinanced 2008A,	521-49330-610	Interest					$ -	0%	
2008B, and 2009A	521-49330-611	Debt Srv Bond Interest	$ -	$ 42,837	$ 46,175	$ 23,613	$ 22,562	51%	$ 44,075
			$ -	$ 43,287	$ 151,625	$ 129,063	$ 22,562	0%	$ 149,525
	TOTAL CAPITAL PROJECTS/SPEC FUNDS/								
	DEBT SERVICE EXPENDITURES		**$ 3,153,714**	**$ 1,744,979**	**$ 1,932,603**	**$ 1,327,710**	**$ 604,893**	**69%**	**$ 1,952,334**

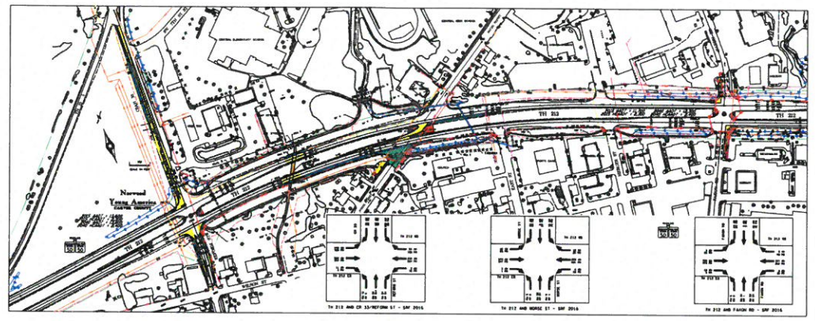
EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 601	601-49400-101	Full-Time Employees Regular	$ 83,918	$ 82,594	$ 94,000	$ 70,136	$ 23,864	75%	$ 99,000
WATER	601-49400-102	Full-Time Employees Overtime	$ 2,072	$ 816	$ 1,500	$ -	$ 1,500	0%	$ 1,000
	601-49400-103	Part-Time Employees	$ -	$ 5,851	$ 5,000	$ 3,889	$ 1,111	78%	$ 5,000
	601-49400-121	PERA	$ 8,629	$ 6,945	$ 12,000	$ 5,163	$ 6,837	43%	$ 7,500
	601-49400-122	FICA/Medicare	$ 7,441	$ 6,560	$ 12,000	$ 5,128	$ 6,872	43%	$ 8,100
	601-49400-131	Medical/Disability Insurance	$ 28,880	$ 36,704	$ 40,200	$ 16,299	$ 23,901	41%	$ 32,000
	601-49400-151	Workers' Comp. Insurance	$ 3,998	$ 3,492	$ 4,500	$ 2,999	$ 1,501	67%	$ 4,000
	601-49400-200	Office Supplies	$ 664	$ 521	$ 500	$ 549	$ (49)	110%	$ 500
	601-49400-207	Training Instructional	$ 813	$ 500	$ 2,500	$ 1,016	$ 1,484	41%	$ 2,000
	601-49400-208	Medical-Physicals	$ 30	$ 47	$ 400	$ 72	$ 328	18%	$ 200
	601-49400-210	Operating Supplies	$ 2,872	$ 1,023	$ 3,000	$ 1,300	$ 1,700	43%	$ 2,500
	601-49450-211	Personal Protection Equipment	$ 93	$ -	$ 500	$ 258	$ 242	52%	$ 500
	601-49400-212	Motor Fuels	$ 2,044	$ 1,902	$ 3,500	$ 1,829	$ 1,671	52%	$ 3,000
	601-49400-216	Chemicals and Chem Products	$ 2,168	$ 1,784	$ 6,000	$ 923	$ 5,077	15%	$ 3,000
	601-49400-217	Lab Fees	$ 1,089	$ 1,132	$ 1,100	$ 881	$ 219	80%	$ 1,500
	601-49400-221	Repair/Maintenance Equipment	$ 13,820	$ 4,361	$ 20,000	$ 2,200	$ 17,800	11%	$ 15,000
	601-49400-223	Repair/Maintenance Bldg/Ground	$ 32,983	$ 27,108	$ 45,000	$ 32,654	$ 12,346	73%	$ 40,000
	601-49400-229	Water Meters	$ 6,629	$ 15,516	$ 8,000	$ 14,664	$ (6,664)	183%	$ 10,000
	601-49400-301	Auditing Services	$ -	$ -	$ 2,900	$ -	$ 2,900	0%	$ -
	601-49400-303	Engineering Fees	$ 1,567	$ -	$ 5,000	$ 155	$ 4,845	3%	$ 3,000
	601-49400-304	Legal Fees	$ 1,643	$ -	$ 1,500	$ -	$ 1,500	0%	$ -
	601-49400-310	Professional Services	$ -	$ 7,663	$ 4,500	$ 5,707	$ (1,207)	127%	$ 9,000
	601-49400-314	Contract Payments	$ 2,283	$ 7,475	$ 8,000	$ 5,891	$ 2,109	74%	$ -
	601-49400-321	Telephone	$ 3,036	$ 3,053	$ 2,500	$ 1,892	$ 608	76%	$ 3,100
	601-49400-331	Travel/Meeting Expense	$ 510	$ 219	$ 700	$ 286	$ 414	41%	$ 700
	601-49400-350	Print/Publishting/Postage	$ 2,215	$ 2,053	$ 3,000	$ 2,470	$ 530	82%	$ 2,500
	601-49400-360	Property/Liability Insurance	$ 7,700	$ 7,457	$ 8,500	$ 8,393	$ 107	99%	$ 8,700
	601-49400-381	Electric Utilities	$ 39,412	$ 39,350	$ 38,000	$ 32,250	$ 5,750	85%	$ 40,000
	601-49400-383	Gas Utilities	$ 4,000	$ 3,399	$ 5,500	$ 3,563	$ 1,937	65%	$ 5,200
	601-49400-406	Licenses	$ -	$ 966	$ 800	$ 1,048	$ (248)	131%	$ 1,100
	601-49400-417	Uniform	$ 469	$ 126	$ 225	$ -	$ 225	0%	$ -
	601-49400-419	Rev Trac Billing	$ 3,898	$ 2,539	$ 3,000	$ 1,939	$ 1,061	65%	$ 3,000

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 601	601-49400-430	Miscellaneous	$ 1,572	$ 102	$ 500	$ 122	$ 378	24%	$ 500
WATER	601-49400-432	Refunds	$ -	$ 2,171	$ 1,000	$ 1,650	$ (650)	100%	$ 2,000
	601-49400-433	Dues and Subscriptions	$ -	$ 125	$ 600	$ 138	$ 462	23%	$ 200
	601-49400-437	Maintenance Contract	$ 2,973	$ 1,716	$ 3,000	$ 2,200	$ 800	73%	$ 3,000
	601-49400-500	Capital Outlay	$ 22,450	$ -	$ 150,000	$ 6,330	$ 143,670	0%	$ 170,000
	601-49400-601	Debt Service Bond Principal	$ 344,875	$ 373,176	$ 361,625	$ 361,625	$ -	100%	$ 399,500
	601-49400-604	Bond Service Charge	$ 500	$ 675	$ 1,000	$ -	$ 1,000	0%	$ 500
	601-49400-611	Debt Service Bond Interest	$ 173,411	$ 130,368	$ 194,538	$ 111,906	$ 82,632	58%	$ 98,242
	601-49400-720	Operating Transfers	$ 64,690	$ 64,649	$ 59,587	$ -	$ 59,587	0%	$ 60,003
			$ 875,347	$ 844,138	$ 1,115,675	$ 707,525	$ 408,150	63%	$ 1,045,045

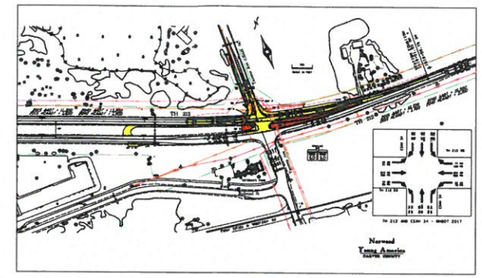
EXPENDITURES	Acount Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 602	602-49450-101	Full-Time Employees Regular	$ 84,226	$ 82,578	$ 94,000	$ 70,136	$ 23,864	75%	$ 99,000
SEWER	602-49450-102	Full-Time Employees Overtime	$ 2,072	$ 816	$ 1,500	$ -	$ 1,500	0%	$ 1,000
	602-49450-103	Part-Time Employees	$ -	$ 5,851	$ 5,000	$ 3,890	$ 1,110	78%	$ 5,000
	602-49450-121	PERA	$ 8,639	$ 6,944	$ 12,000	$ 5,162	$ 6,838	43%	$ 7,500
	602-49450-122	FICA/Medicare	$ 7,450	$ 6,560	$ 12,000	$ 5,127	$ 6,873	43%	$ 8,100
	602-49450-131	Medical/Disability Insurance	$ 28,901	$ 36,701	$ 40,200	$ 16,298	$ 23,902	41%	$ 32,000
	602-49450-151	Workers' Comp. Insurance	$ 4,426	$ 4,107	$ 4,500	$ 3,530	$ 970	78%	$ 4,000
	602-49450-200	Office Supplies	$ 837	$ 521	$ 500	$ 549	$ (49)	110%	$ 500
	602-49450-207	Training Instructional	$ 375	$ 125	$ 2,500	$ 1,562	$ 938	62%	$ 2,000
	602-49450-208	Medical-Physicals	$ 30	$ 47	$ 400	$ 72	$ 328	18%	$ 200
	602-49450-210	Operating Supplies	$ 1,377	$ 3,080	$ 4,000	$ 2,492	$ 1,508	62%	$ 3,500
	602-49450-211	Personal Protection Equipment	$ 93	$ 135	$ 500	$ 348	$ 152	70%	$ 500
	602-49450-212	Motor Fuels	$ 2,446	$ 2,169	$ 5,000	$ 3,854	$ 1,146	77%	$ 3,000
	602-49450-216	Chemicals and Chem Products	$ 3,867	$ 1,886	$ 7,000	$ 2,742	$ 4,258	39%	$ 5,000
	602-49450-217	Lab Fees	$ 10,115	$ 10,226	$ 10,500	$ 7,491	$ 3,009	71%	$ 10,000
	602-49450-221	Repair/Maintenance Equipment	$ 15,695	$ 9,763	$ 25,000	$ 9,218	$ 15,782	37%	$ 25,000
	602-49450-223	Repair/Maintenance Bldg/Ground	$ 35,807	$ 17,101	$ 20,000	$ 17,335	$ 2,665	87%	$ 20,000
	602-49450-301	Auditing Services	$ -	$ -	$ 2,900	$ -	$ 2,900	0%	$ -
	602-49450-303	Engineering Fees	$ 1,293	$ 4,771	$ 5,000	$ -	$ 5,000	0%	$ 25,000
	602-49450-304	Legal Fees	$ -	$ -	$ 500	$ 427	$ 73	85%	$ -
	602-49450-310	Professional Services	$ -	$ 6,987	$ 4,500	$ 2,753	$ 1,747	61%	$ 7,500
	602-49450-314	Contract Payments	$ 2,283	$ 7,475	$ 8,000	$ 5,891	$ 2,109	74%	$ -
	602-49450-321	Telephone	$ 3,003	$ 3,025	$ 3,500	$ 1,862	$ 1,638	53%	$ 3,100
	602-49450-331	Travel/Meeting Expense	$ 437	$ 233	$ 700	$ 502	$ 198	72%	$ 700
	602-49450-350	Print/Publishting/Postage	$ 1,849	$ 1,657	$ 2,400	$ 1,670	$ 730	70%	$ 2,500
	602-49450-360	Property/Liability Insurance	$ 12,639	$ 12,240	$ 13,500	$ 9,246	$ 4,254	68%	$ 13,000
	602-49450-381	Electric Utilities	$ 53,350	$ 51,272	$ 48,000	$ 26,127	$ 21,873	54%	$ 53,000
	602-49450-383	Gas Utilities	$ 7,502	$ 10,108	$ 12,000	$ 11,953	$ 47	100%	$ 12,000
	602-49450-406	Licenses	$ 850	$ 1,580	$ 2,500	$ 1,760	$ 740	70%	$ 2,000
	602-49450-417	Uniform	$ 469	$ 126	$ 225	$ -	$ 225	0%	$ 225
	602-49450-419	Rev Trac Billing	$ 3,898	$ 2,539	$ 4,000	$ 1,939	$ 2,061	48%	$ 3,000
	602-49450-430	Miscellaneous	$ 186	$ 4,927	$ 500	$ 634	$ (134)	127%	$ 500

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of Budget	2019 Budget
FUND 602	602-49450-433	Dues and Subscriptions	$ -	$ 125	$ 250	$ 138	$ 112	55%	$ 200
SEWER	602-49450-437	Maintenance Contract	$ 5,996	$ -	$ 6,000	$ -	$ 6,000	0%	$ 6,000
	602-49450-500	Capital Outlay	$ 41,214	$ 175	$ 54,000	$ -	$ 54,000	0%	$ 440,000
	602-49450-601	Debt Srv Bond Principal	$ 218,125	$ 221,250	$ 224,375	$ 224,375	$ -	100%	$ 232,500
	602-49450-604	Bond Service Charge	$ 500	$ 225	$ 1,000	$ 450	$ 550	45%	$ 500
	602-49450-611	Debt Srv Bond Interest	$ 33,184	$ 36,394	$ 29,203	$ 29,203	$ -	100%	$ 26,375
	602-49450-720	Operating Transfers	$ 153,814	$ 151,971	$ 155,099	$ -	$ 155,099	0%	$ 153,038
			$ 746,948	$ 705,690	$ 822,752	$ 468,736	$ 354,016	57%	$ 1,207,438
	ENTERPRISE FUNDS TOTAL		**$ 1,622,295**	**$ 1,549,828**	**$ 1,938,427**	**$ 1,176,261**	**$ 762,166**	**61%**	**$ 2,252,483**
	TOTAL EXPENDITURES ALL FUNDS		**$ 6,814,456**	**$ 5,172,739**	**$ 6,024,365**	**$ 4,059,793**	**$ 1,964,572**	**67%**	**$ 6,508,772**

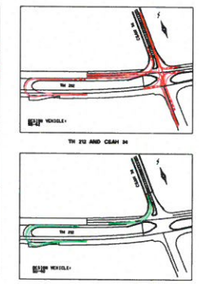


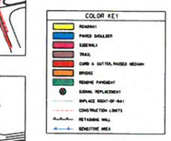


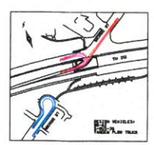
INSET 1 – CSAH 33, REFORM ST, MORSE ST & FAXON RD

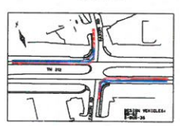


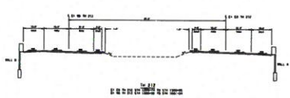
INSET 2 – CSAH 34

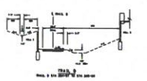


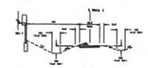


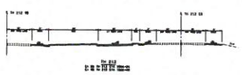


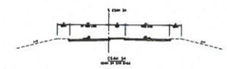


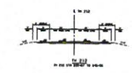


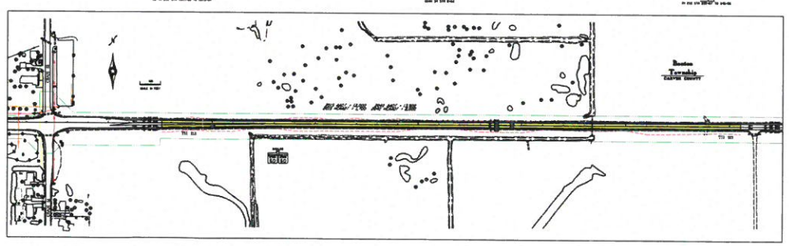












INSET 3 – TH 212 SOILS CORRECTION

12' LEFT TURN LANE EXTENSIONS – (Lengths shown do not include 1/15 tapers)

FROM / TO	INTERSECTION	EXISTING SB LEFT: TURNING LENGTH (FT)	EXISTING SB LEFT: TOTAL SB LEFT TURN LANE	PROPOSED SB LEFT: TURN LENGTH (FT)	PROPOSED SB LEFT: TOTAL	EXISTING NB LEFT: TURNING LENGTH (FT)	EXISTING NB LEFT: TOTAL SB LEFT TURN LANE	PROPOSED NB LEFT: TURNING LENGTH (FT)
	SAINT ROSE 1ST	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FAXON RD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	SYLVAN STREET	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

12' RIGHT TURN LANE EXTENSIONS – (Lengths shown do not include 1/15 tapers)

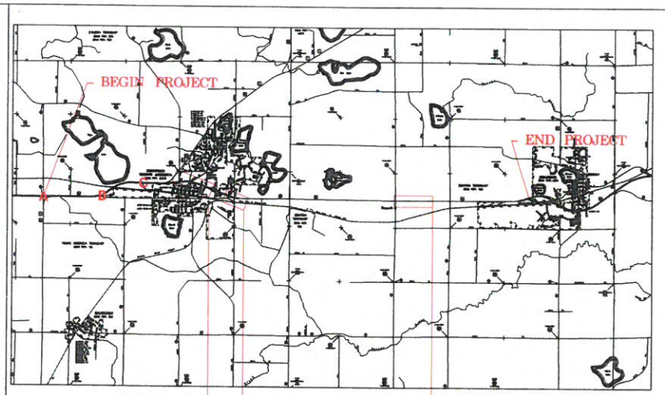
FROM / TO	INTERSECTION	EXISTING SB RIGHT: TURNING LENGTH (FT)	EXISTING SB RIGHT: TOTAL SB RIGHT TURN LANE	PROPOSED SB RIGHT: TURN LENGTH (FT)	PROPOSED SB RIGHT: TOTAL	EXISTING NB RIGHT: TURNING LENGTH (FT)	EXISTING NB RIGHT: TOTAL SB RIGHT TURN LANE	PROPOSED NB RIGHT: TURNING LENGTH (FT)
	SAINT ROSE 1ST	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	FAXON RD	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
	SYLVAN STREET	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

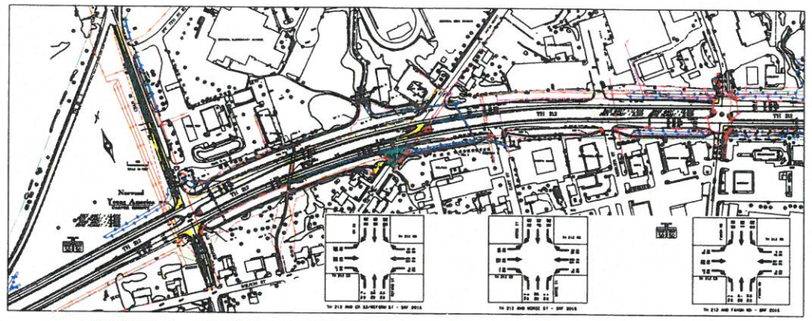
LAYOUT NOTES:

- TH 212 WILL BE MILLED AND OVERLAYED FROM CR 101 TO CSAH 36.
- ALL PEDESTRIAN ACCOMODATIONS WILL MEET ADA/PROWAG
- THERE ARE NO KNOWN DESIGN EXCEPTIONS.
- TH 212 IS AN OSOW ROUTE.
- TH 212 IS NOT AN APPROVED HOUSE MOVING ROUTE.
- INTERSECTION SIGHT DISTANCE CASE F CHECKED AND 510' ACCHIEVED FOR REFORM ST AND FAXON RD.

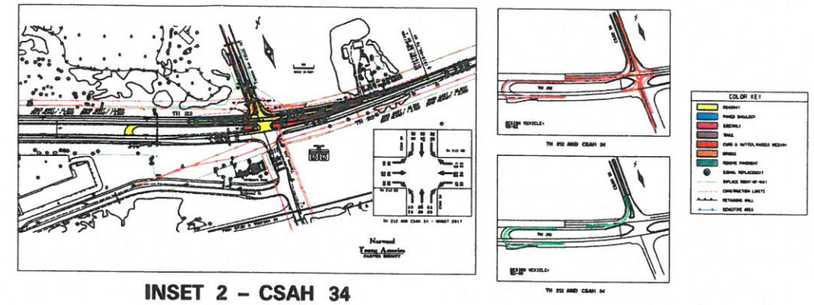
LAYOUT HISTORY

LAYOUT APPROVAL

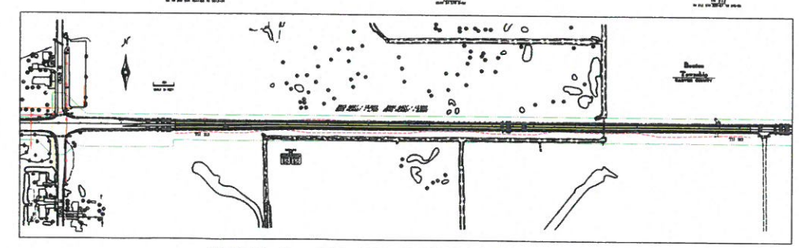




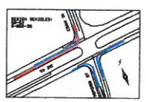
INSET 1 – CSAH 33, REFORM ST, MORSE ST & FAXON RD



INSET 2 – CSAH 34

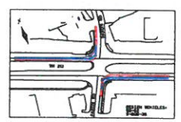


INSET 3 – TH 212 SOILS CORRECTION

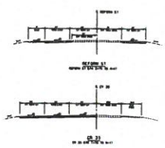


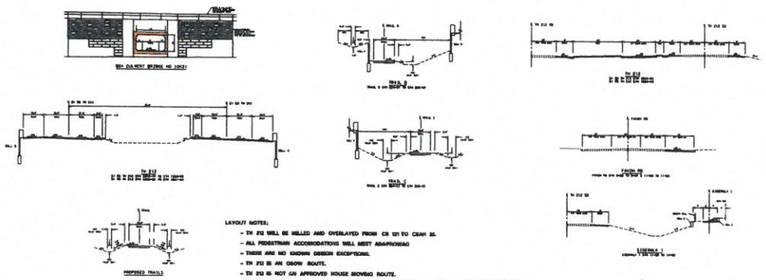
TH 212 AND CR 33 /REFORM ST

TH 212 AND MORSE ST



TH 212 AND FAXON RD





LAYOUT NOTES:

- TH 212 WILL BE MILLED AND OVERLAYED FROM CR 121 TO CSAH 33.
- ALL PEDESTRIAN ACCOMODATIONS WILL MEET ADA/PROWAG
- THERE ARE NO KNOWN DESIGN EXCEPTIONS.
- TH 212 IS AN OSOW ROUTE.
- TH 212 IS NOT AN APPROVED HOUSE MOVING ROUTE.
- INTERSECTION SIGHT DISTANCE CASE F CHECKED AND SIE ACCEPTED FOR REFORM ST AND FAXON RD.

Norwood Young America

more than a place, it's home.

TO: Honorable Mayor Lagergren and City Council Members

FROM: Steven Helget, City Administrator

DATE: December 10, 2018

SUBJECT: Municipal Consent of U.S. Highway 212 Final Layout for SP 1012-24

A public hearing has been scheduled for the purpose of considering the final layout of State Project SP1012-24 on Trunk Highway 212, from CR 131 to CSAH 36 within the city of Norwood Young America. Municipal Consent is required for this project because it alters access by closing the south intersection of U.S. Highway 212 and Morse Street and also requires right of way acquisition.

The City Council is asked to consider approving or disapproving the final project layout. The project scope includes mill & overlay of U.S. Highway 212 pavement surface, intersection improvements, signal light replacements, drainage improvements, installation of ADA pedestrian underpass, installation of a Reduced Conflict Intersection (RCI) or J-Turn, and trail installation. Enclosed is a Resolution for Layout Approval.

The City Council also has the right to waiver the municipal consent approval action. Enclosed is a Resolution for Waiver of Municipal Consent. No action is required on this resolution if the Council elects to take action through the approval or disapproval of the layout for the improvement of Trunk Highway 212.

Notice of this hearing was published in the NYA Times and MnDOT mailed notice to property owners located in proximity to the U.S. Highway 212/Morse Street intersection and the U.S. Highway 212/Tacoma Avenue intersection. Copies of the mailed letters are enclosed.

Representatives of MnDOT and SRF Consulting Group will be at the meeting to present the layout for municipal consent of Trunk Highway 212, from CR 131 to CSAH 36 within the city of Norwood Young America.

Suggested Motions:

Motion to approve Resolution _____, a Resolution for Layout Approval.

Motion to approve Resolution _____ , Resolution for Waiver of Municipal Consent.

Minnesota Department of Transportation
Metro District
1500 West County Road B2, Roseville, MN 55113

October 16, 2018

Steve Helget
City Administrator
City of Norwood Young America
P.O. Box 59
310 Elm Street West
Norwood Young America, MN 55368

RE: Request for City Approval (Municipal Consent) of the Final Layout for SP 1012-24

Dear Mr. Helget,

MnDOT is proceeding with plans to complete State Project 1012-24, [TH 212 from CR 131 to CSAH 36 pavement preservation, intersection improvements, signal replacements, drainage, ADA, pedestrian underpass]. In accordance with Minnesota Statute 161.164, I am submitting for City approval the project's Final Layout, identified as Layout No. 1A, S.P. 1012-24.

The City's approval (municipal consent) is required for this project because it alters access by closing down the southern leg of the TH 212/Morse Street intersection and also requires right of way acquisition. Preliminary areas show about 9,618 square feet of temporary easement, 1,331 square feet of new right of way, and 73,393 square feet of temporary easement by zero dollar permit needed for the project. Municipal consent of MnDOT projects is described in Minnesota Statutes 161.162 through 161.167 (attached).

Approval or disapproval of the final layout is by resolution of the City Council. (A sample resolution is attached). However, if the City neither approves nor disapproves the final layout within 90 days of the public hearing, the layout is deemed approved (per MN Statute 161.164).

The deadlines (per MN Statute 161.164) for the City's responsibilities regarding municipal consent of the attached layout are as follows, based on a submittal date of the final layout to the City of 10/16/18:

- Within 15 days of receiving the final layout, schedule a public hearing (by 10/31/18).
- Within 60 days of receiving the final layout, conduct the public hearing (by 12/15/18).
- Provide at least 30-days' notice of the public hearing.
- Within 90 days of the public hearing, approve or disapprove the layout by resolution (by 3/15/19).

MnDOT will attend the public hearing to present the final layout and answer questions, as required by statute.

Project Purpose
The goal of this project is to improve the ride quality index, restore the pavement structure of this segment, improve driver safety, improve pedestrian safety, and replace infrastructure that has reached the end of their service life. During project scoping and layout development other needs have emerged that will be included with the pavement preservation work to minimize traffic impacts in this corridor.

Project Description
The project limits for the project are TH 212 from CR 131 to CSAH 36. Work that will be done within this segment include bituminous mill and overlay, ADA improvements, drainage improvements, and guardrail. Other work that will be done includes:

1. Signal replacements and adding turn lanes at Reform St. and Faxon Rd.
2. Closing the intersection at Morse St. to thru motorized and pedestrian traffic.
3. Constructing a pedestrian underpass under TH 212 along with connecting trails and sidewalks.
4. Constructing half of a Reduced Conflict Intersection (RCI) at Tacoma Ave.
5. Reconstructing a segment of TH 212 east of County Road 51 to County Road 153 due to poor soil condition.
6. Extending left turn lanes at multiple intersections within project limits.

Planned Project Schedule
The scheduled letting for this project is February 28th, 2020. Construction is expected to begin in April 2020. Construction is expected to take about 6 months.

City's Estimated Project Costs
Some project costs are the City's responsibility, as detailed in MnDOT's cost participation policy. (See the policy and the *Cost Participation and Maintenance with Local Units of Government Manual* at MnDOT's this website: http://www.dot.state.mn.us/policy/financial/fm011.html).

Attached is MnDOT's current estimate of the City's costs for S.P. 1012-24. It also shows MnDOT's estimated costs.

As shown on the attached, the City of Norwood Young America's total cost participation for SP 1012-24 is estimated to be $1,976,633.

City's Maintenance Responsibilities
The City will be responsible for the complete maintenance of the pedestrian underpass and trails that will be constructed as part of the project. A City will need to be granted a Limited Use Permit (LUP) from MnDOT to construct, maintain, and operate the nonmotorized recreational trails.

The City will also be responsible for minor maintenance of the traffic signals that will be replaced. Minor maintenance includes maintaining signal pole mounted LED luminaires, signal pole painting, and cleaning luminaire mast arm extensions.

MnDOT will be responsible for the major maintenance of the traffic signals that will be replaced. Major maintenance includes interconnect, timing, EVP systems operation, and other maintenance such as signing and other signal system, APS, and signal pole luminaire circuit maintenance.

Please feel free to contact me if you have any questions about this submittal.

Sincerely,

Sulmaan Khan
Project Manager
1500 West County Road B2, MS 050
Roseville, MN 55113
Email: sulmaan.khan@state.mn.us
Phone: 651-234-7665

Attachments:

- Final Layout for SP 1012-24, dated 7/26/2018
- MN Statutes 161.162 – 161.167
- Estimated Project Costs
- Sample City Resolution

Attachment A

Good Faith Cost Participation Estimate Summary

S.P. 1012-24 (TH 212 in Norwood Young America)

The City of Norwood Young America's share of construction costs was estimated using MnDOT's cost participation policy and the Cost Participation and Maintenance with Local Units of Government Manual (PDF). You can find both the policy and the manual at http://www.dot.state.mn.us/policy/financial/fm011.html). This policy is used statewide to calculate participation of local units of government on MnDOT construction projects. The City of Norwood Young America's cost associated with the proposed construction as shown on the attached Final Geometric Layout is estimated to be about $1,976,633. This estimate could change if the layout changes or the city requests certain features. The City will be notified of any major changes in cost to the project. The major cost items and the cost splits are summarized below.

Trunk Highway 212

MnDOT would be responsible for 100% of the costs associated with the pavement preservation, reconstruction, and intersection improvements on TH 212 through the City of Norwood Young America as is shown on the submitted Final Geometric Layout.

Intersecting City Streets

MnDOT is responsible for 100% of costs associated with construction on intersecting side streets at Reform Street, Faxon Road, and Tacoma Avenue.

Signals

The project proposes the replacement of two signalized intersections at Reform Street and Faxon Road. The City is responsible for paying 50% of the signal replacement at Faxon Road. The City's share is estimated at about $113,556. This is based on our cost participation policy and a cost of $227,112 per signal system. Carver County may have a separate policy that could transfer a portion of its share back to the City also.

Trails and Pedestrian Underpass

The project proposes construction of trails and a pedestrian underpass crossing under TH 212 east of Reform Street. The City's share is estimated at $1,863,077. MnDOT's share is estimated at $748,322.

Minnesota Statutes

161.162 – 161.167

2013 Minnesota Statutes

161.162 DEFINITIONS.

Subdivision 1. Applicability. The terms in sections 161.162 to 161.167 have the meanings given them in this section and section 160.02.

Subd. 2. Final layout. (a) "Final layout" means geometric layouts and supplemental drawings that show the location, character, dimensions, access, and explanatory information about the highway construction or improvement work being proposed. "Final layout" includes, where applicable, traffic lanes, shoulders, trails, intersections, signals, bridges, approximate right-of-way limits, existing ground line and proposed grade line of the highway, turn lanes, access points and closures, sidewalks, proposed design speed, noise walls, transit considerations, auxiliary lanes, interchange locations, interchange types, sensitive areas, existing right-of-way, traffic volume and turning movements, location of storm water drainage, location of municipal utilities, project schedule and estimated cost, and the name of the project manager.

(b) "Final layout" does not include a cost participation agreement. For purposes of this subdivision "cost participation agreement" means a document signed by the commissioner and the governing body of a municipality that states the costs of a highway construction project that will be paid by the municipality.

Subd. 3. Final construction plan. "Final construction plan" means the set of technical drawings for the construction or improvement of a trunk highway provided to contractors for bids.

Subd. 4. Governing body. "Governing body" means the elected council of a municipality.

Subd. 5. Municipality. "Municipality" means a statutory or home rule charter city.

History: *2001 c 191 s 3; 2002 c 364 s 3*

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2013 Minnesota Statutes

161.163 HIGHWAY PROJECT REVIEW.

Subdivision 1. Projects requiring review. Sections 161.162 to 161.167 apply only to projects that alter access, increase or reduce highway traffic capacity, or require acquisition of permanent rights-of-way.

Subd. 2. Traffic safety measures. Nothing contained in sections 161.162 to 161.167 limits the power of the commissioner to regulate traffic or install traffic-control devices or other safety measures on trunk highways located within municipalities regardless of their impact on access or traffic capacity or on the need for additional right-of-way.

Subd. 3. Construction program. Nothing contained in sections 161.162 to 161.167 limits the commissioner's discretion to determine priority and programming of trunk highway projects.

History: *2001 c 191 s 4*

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2013 Minnesota Statutes

161.164 FINAL LAYOUT APPROVAL PROCESS.

Subdivision 1. Submission of final layout. Before proceeding with the construction, reconstruction, or improvement of any route on the trunk highway system lying within any municipality, the commissioner shall submit to its governing body a final layout and project report covering the purpose, route location, and proposed design of the highway. The final layout must be submitted as part of a report containing any supporting data that the commissioner deems helpful to the governing body in reviewing the final layout submitted. The supporting data must include a good-faith cost estimate of all the costs in which the governing body is expected to participate. The final layout must be submitted before final decisions are reached so that meaningful early input can be obtained from the municipality.

Subd. 2. Governing body action. (a) Within 15 days of receiving a final layout from the commissioner, the governing body shall schedule a public hearing on the final layout. The governing body shall, within 60 days of receiving a final layout from the commissioner, conduct a public hearing at which the Department of Transportation shall present the final layout for the project. The governing body shall give at least 30 days' notice of the public hearing.

(b) Within 90 days from the date of the public hearing, the governing body shall approve or disapprove the final layout in writing, as follows:

(1) If the governing body approves the final layout or does not disapprove the final layout in writing within 90 days, in which case the final layout is deemed to be approved, the commissioner may continue the project development.

(2) If the final construction plans contain changes in access, traffic capacity, or acquisition of permanent right-of-way from the final layout approved by the governing body, the commissioner shall resubmit the portion of the final construction plans where changes were made to the governing body. The governing body must approve or disapprove the changes, in writing, within 60 days from the date the commissioner submits them.

(3) If the governing body disapproves the final layout, the commissioner may make modifications requested by the municipality, decide not to proceed with the project, or refer the final layout to an appeal board. The appeal board shall consist of one member appointed by the commissioner, one member appointed by the governing body, and a third member agreed upon by both the commissioner and the governing body. If the commissioner and the governing body cannot agree upon the third member, the chief justice of the Supreme Court shall appoint a third member within 14 days of the request of the commissioner to appoint the third member.

Subd. 3. Appeal board. Within 30 days after referral of the final layout, the appeal board shall hold a hearing at which the commissioner and the governing body may present the case for or against approval of the final layout referred. Not later than 60 days after the hearing, the appeal board shall recommend approval, recommend approval with modifications, or recommend disapproval of the final layout, making additional recommendations consistent with state and federal requirements as it deems appropriate. It shall submit a written report containing its findings and recommendations to the commissioner and the governing body.

History: *2001 c 191 s 5*

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2013 Minnesota Statutes

161.165 COMMISSIONER ACTION; INTERSTATE HIGHWAYS.

Subdivision 1. Applicability. This section applies to interstate highways.

Subd. 2. Action on approved final layout. (a) If the appeal board recommends approval of the final layout or does not submit its findings and recommendations within 60 days of the hearing, in which case the final layout is deemed approved, the commissioner may prepare substantially similar final construction plans and proceed with the project.

(b) If the final construction plans change access, traffic capacity, or acquisition of permanent right-of-way from the final layout approved by the appeal board, the commissioner shall submit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 3. Action on final layout approved with changes. (a) If, within 60 days, the appeal board recommends approval of the final layout with modifications, the commissioner may:

(1) prepare final construction plans with the recommended modifications, notify the governing body, and proceed with the project;

(2) decide not to proceed with the project; or

(3) prepare final construction plans substantially similar to the final layout referred to the appeal board, and proceed with the project. The commissioner shall, before proceeding with the project, file a written report with the governing body and the appeal board stating fully the reasons for doing so.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 4. Action on disapproved final layout. (a) If, within 60 days, the appeal board recommends disapproval of the final layout, the commissioner may either:

(1) decide not to proceed with the project; or

(2) prepare final construction plans substantially similar to the final layout referred to the appeal board, notify the governing body and the appeal board, and proceed with the project. Before proceeding with the project, the commissioner shall file a written report with the governing body and the appeal board stating fully the reasons for doing so.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 5. Final construction plans issued. The commissioner shall send a complete set of final construction plans to the municipality at least 45 days before the bid opening for informational purposes.

History: *2001 c 191 s 6*

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2013 Minnesota Statutes

161.166 COMMISSIONER ACTION; OTHER HIGHWAYS.

Subdivision 1. Applicability. This section applies to trunk highways that are not interstate highways.

Subd. 2. Action on approved final layout. If the appeal board recommends approval of the final layout or does not submit its findings or recommendations within 60 days of the hearing, in which case the the final layout is deemed approved, the commissioner may prepare substantially similar final construction plans and proceed with the project. If the final construction plans change access or traffic capacity or require additional acquisition of right-of-way from the final layout approved by the appeal board, the commissioner shall submit the portion of the final construction plan that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 3. Action on final layout approved with changes. (a) If the appeal board approves the final layout with modifications, the commissioner may:

(1) prepare final construction plans including the modifications, notify the governing body, and proceed with the project;

(2) decide not to proceed with the project; or

(3) prepare a new final layout and resubmit it to the governing body for approval or disapproval under section 161.164, subdivision 2.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 4. Action on disapproved final layout. If the appeal board disapproves the final layout, the commissioner may:

(1) decide not to proceed with the project; or

(2) prepare a new final layout and submit it to the governing body for approval or disapproval under section 161.164, subdivision 2.

Subd. 5. Final construction plans issued. The commissioner shall send a complete set of final construction plans to the municipality at least 45 days before the bid opening for informational purposes.

History: *2001 c 191 s 7*

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2013 Minnesota Statutes

161.167 REIMBURSEMENT OF EXPENSES.
Members of the appeal board shall submit to the commissioner an itemized list of the expenses incurred in disposing of matters presented to them. The appeal board members shall be reimbursed for all reasonable expenses incurred by them in the performance of their duties. The commissioner shall pay these costs out of the trunk highway fund.

History: *2001 c 191 s 8*

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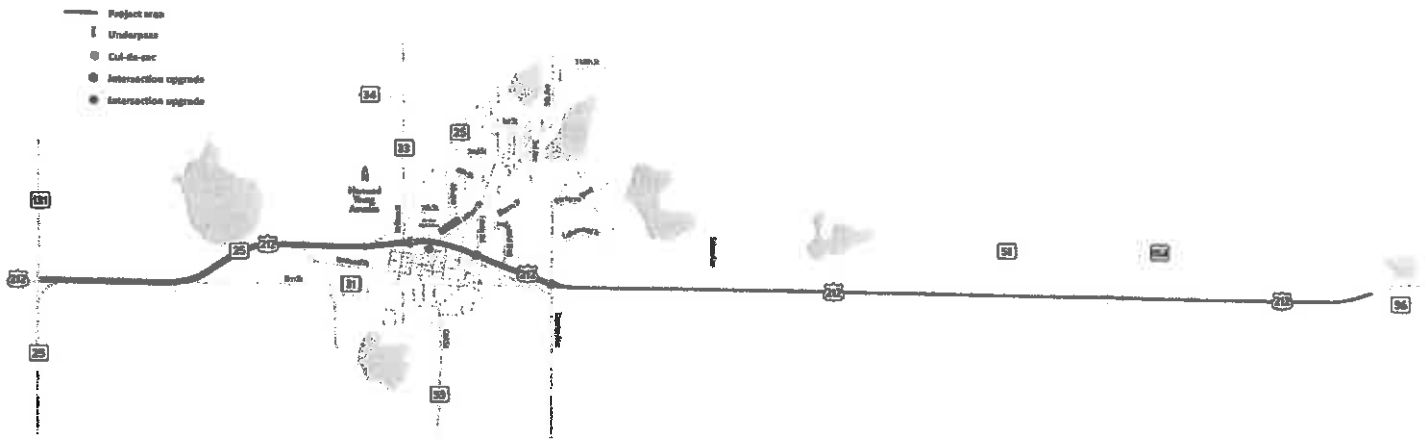
DEPARTMENT OF TRANSPORTATION

2020 Highway 212 Norwood Young America to Cologne



About this project

Proposed summary of work

- Repave/reconstruct Hwy 212 from Hwy 5/25 to Co Hwy 36 in Cologne
- Construct pedestrian underpass
- Construct Reduced Conflict Intersection (RCI)
- Close Morse Street Access south of Hwy 212
- Replace signals add turn lanes and update ADA to meet current standards

Benefits

- Provides a smoother ride
- Restores pavement structure
- Improves safety
- Updates ADA to meet current specifications

Cost

- $13.5 million (current estimate)

Traffic impacts

- Expect lane and road closures with detours as work is completed
  - ***Note:*** *Access to* businesses and residences will remain throughout the project via detours

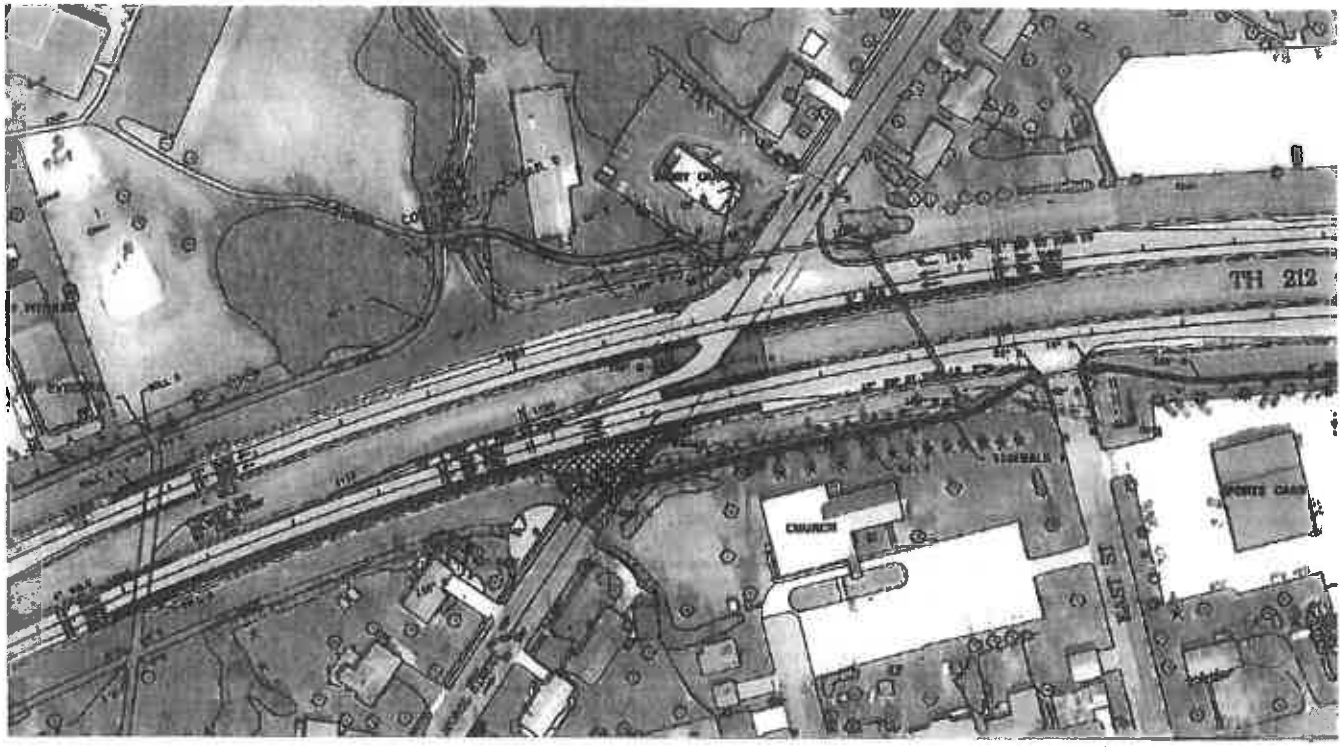
For more information visit: mndot.gov/metro/projects/hwy212nya
Or contact: Kirsten.klein@state.mn.us or diane.langenbach@state.mn.us

The Hwy 212 Change that Will Impact Your Neighborhood:

Closing the southern leg of Morse St. and Hwy 212

This intersection improvement is being constructed to increase safety. Closing the southern leg of Morse St. will mean that drivers will need to access Hwy 212 at the Faxon and Reform signals. This results in several benefits:

- Morse St is severely skewed and this causes crashes due to the long crossing distance and limited sight distance
- It's difficult to judge a gap when you are crossing four lanes of high speed traffic
- Simplifying the intersection reduces the conflict points and increases safety
- Closing this leg will make the intersection less prominent and this will encourage bicyclists and pedestrians to go to the new underpass



We've studied how these reduced conflict intersections improve safety. Here are the results:

- 70% reduction in fatalities
- 42% reduction in injury crashes

For more information, please see MnDOT's RCI website at: http://www.dot.state.mn.us/roadwork/rci/

Please note: If you have concerns or input regarding this 2020 project, please feel free to attend the public hearing that is being held during the December 10, 2018 City Council Meeting at Norwood Young America City Hall at 6 pm. The City will be listening to input that they will consider as they respond to MnDOT's request for Municipal Consent. If approved, this means that the City supports the project as planned and MnDOT can move ahead with final design. We appreciate your input. If you have questions, please call Kirsten Klein, MnDOT Public Affairs Coordinator, at 651-234-7506. Thanks!

DEPARTMENT OF TRANSPORTATION

2020 Highway 212 Norwood Young America to Cologne

About this project

Proposed summary of work

- Repave/reconstruct Hwy 212 from Hwy 5/25 to Co Hwy 36 in Cologne
- Construct pedestrian underpass
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- Close Morse Street Access south of Hwy 212
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- Updates ADA to meet current specifications

Cost

- $13.5 million (current estimate)

Traffic impacts

- Expect lane and road closures with detours as work is completed
  - ***Note:*** *Access to* businesses and residences will remain throughout the project via detours

For more information visit: mndot.gov/metro/projects/hwy212nya
Or contact: Kirsten.klein@state.mn.us or diane.langenbach@state.mn.us

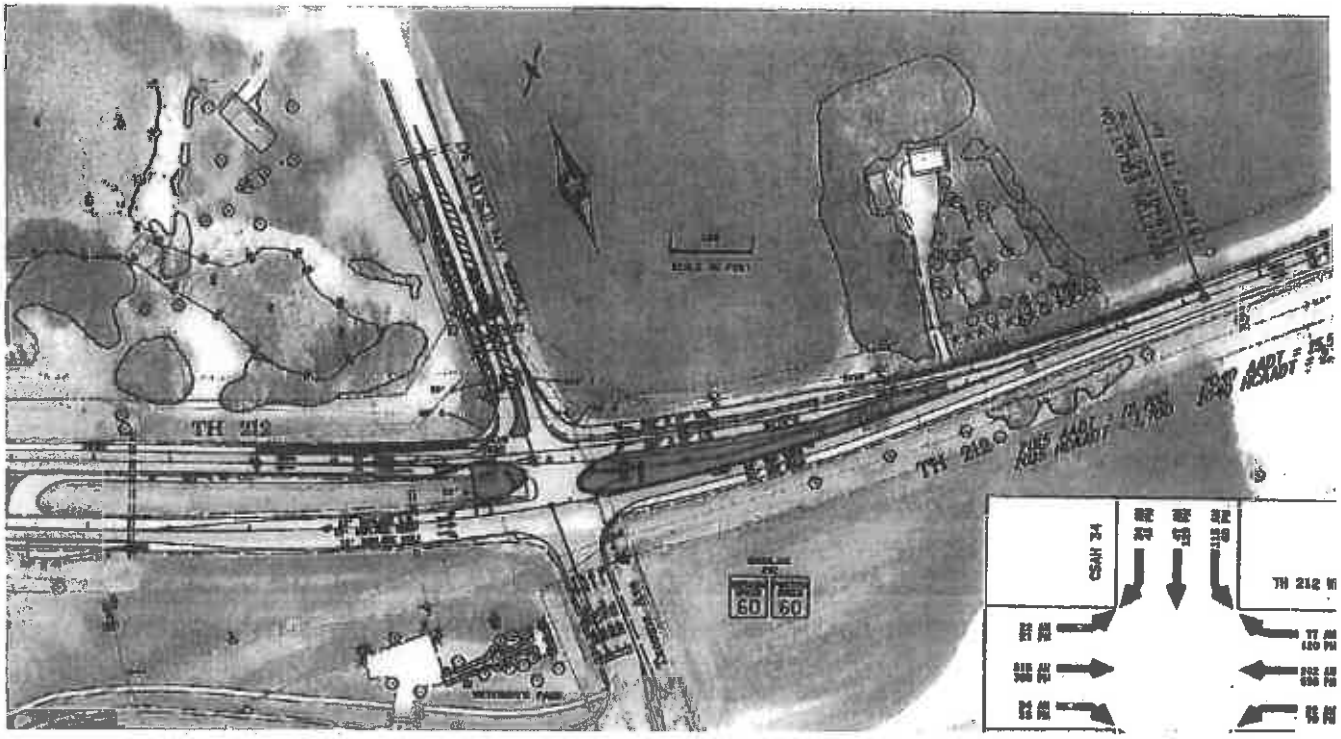
The Hwy 212 Change that Will Impact Your Neighborhood:

Reduced Conflict Intersection at CSAH 34/Tacoma Ave.

This intersection improvement is being constructed to increase safety. Currently, this is a high risk intersection for several reasons:

- The side street left turn onto a major high speed roadway is where we see the most serious crashes
- The number of SB CSAH 34 left turners heading east towards the cities is increasing due to development
- This is further complicated due to Hwy 212 expanding to four lanes at this intersection.

To make this move in the future, you will take a right and cross Hwy 212 directly into the new left turn lane. This will allow you to make a u-turn about 600 feet west of the intersection.



We've studied how these Reduced Conflict Intersections improve safety. Here are the results:

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For more information, please see MnDOT's RCI website at: http://www.dot.state.mn.us/roadwork/rci/

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RESOLUTION No. _____

Resolution for Layout Approval

BE IT RESOLVED at a meeting by the City Council of the City of Norwood Young America, Carver County, Minnesota, held on the __ day of _____, 20___ the following Resolution was offered by _____ and seconded by _____ to wit:

WHEREAS, the Commissioner of Transportation has prepared the final layout for State Project 1012-24 on Trunk Highway 212, from CR 131 to CSAH 36 within the City of Norwood Young America for pavement preservation, intersection improvements, pedestrian/bicycle facilities, and driver and pedestrian safety improvements; and seeks the approval thereof, as described in Minnesota Statutes 161.162 to 161.167; and

WHEREAS, said final layout is on file in the Metro District Minnesota Department of Transportation office, Roseville, Minnesota, being earmarked as Layout No. 1A, S.P. 1012-24, from R.P. 128+00.507 to137+00.555.

NOW, THEREFORE, BE IT RESOLVED, that said final layout for the improvement of said Trunk Highway within the corporate limits be and is hereby approved.

Upon the call of the roll the following City Council members voted in favor of the Resolution:

The following City Council members voted against its adoption:

ATTEST:

Mayor _____ Dated_____, 20___

State of Minnesota
County of Carver
City of Norwood Young America

I do hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and adopted by the City Council of the City of Norwood Young America, Minnesota at a duly authorized meeting thereof held on the __ day of _____, 20___, as shown by the minutes of said meeting in my possession.

(S E A L)

City Clerk_____

RESOLUTION No. _____

Resolution for Waiver of Municipal Consent

BE IT RESOLVED at a meeting by the City Council of the City of Norwood Young America, Carver County, Minnesota, held on the __ day of _____, 20___ the following Resolution was offered by _____ and seconded by _____ to wit:

WHEREAS, the Commissioner of Transportation has prepared the final layout for State Project 1012-24 on Trunk Highway 212, from CR 131 to CSAH 36 within the City of Norwood Young America for pavement preservation, intersection improvements, pedestrian/bicycle facilities, and driver and pedestrian safety improvements; and seeks the approval thereof, as described in Minnesota Statutes 161.162 to 161.167; and

WHEREAS, said final layout is on file in the Metro District Minnesota Department of Transportation office, Roseville, Minnesota, being earmarked as Layout No. 1A, S.P. 1012-24, from R.P. 128+00.507 to137+00.555.

NOW, THEREFORE, BE IT RESOLVED, that the City Council waivers the municipal consent approval action, described in Minnesota Statutes 161.162 to 161.167, of the final layout for SP 1012-24 for the improvement of said Trunk Highway 212 within the corporate limits.

Upon the call of the roll the following City Council members voted in favor of the Resolution:

The following City Council members voted against its adoption:

ATTEST:

Mayor _____ Dated_____, 20___

State of Minnesota
County of Carver
City of Norwood Young America

I do hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and adopted by the City Council of the City of Norwood Young America, Minnesota at a duly authorized meeting thereof held on the __ day of _____, 20___, as shown by the minutes of said meeting in my possession.

(S E A L)

City Clerk_____

NOTES TO USERS

This map is for use in administering the National Flood Insurance Program. It does not necessarily identify all areas subject to flooding, particularly from local drainage sources of small size. The **community map repository** should be consulted for possible updated or additional flood hazard information.

To obtain more detailed information in areas where **Base Flood Elevations** (BFEs) and/or **floodways** have been determined, users are encouraged to consult the Flood Profiles and Floodway Data and/or Summary of Stillwater Elevations tables contained within the Flood Insurance Study (FIS) Report that accompanies this FIRM. Users should be aware that BFEs shown on the FIRM represent rounded whole-foot elevations. These BFEs are intended for flood insurance rating purposes only and should not be used as the sole source of flood elevation information. Accordingly, flood elevation data presented in the FIS Report should be utilized in conjunction with the FIRM for purposes of construction and/or floodplain management.

Coastal Base Flood Elevations shown on this map apply only landward of 0.0' North American Vertical Datum of 1988. Users of this FIRM should be aware that coastal flood elevations are also provided in the Summary of Stillwater Elevations table in the Flood Insurance Study report for this jurisdiction. Elevations shown in the Summary of Stillwater Elevations table should be used for construction and/or floodplain management purposes when they are higher than the elevations shown on this FIRM.

Boundaries of the **floodways** were computed at cross sections and interpolated between cross sections. The floodways were based on hydraulic considerations with regard to requirements of the National Flood Insurance Program. Floodway widths and other pertinent floodway data are provided in the Flood Insurance Study Report for this jurisdiction.

Certain areas not in Special Flood Hazard Areas may be protected by **flood control structures**. Refer to Section 2.4 "Flood Protection Measures" of the Flood Insurance Study Report for information on flood control structures for this jurisdiction.

The **projection** used in the preparation of this map was Universal Transverse Mercator (UTM) zone 15. The **horizontal datum was** NAD 83, GRS 1980 spheroid. Differences in datum, spheroid, projection or UTM zones used in the production of FIRMs for adjacent jurisdictions may result in slight positional differences in map features across jurisdiction boundaries. These differences do not affect the accuracy of this FIRM.

Flood elevations on this map are referenced to the North American Vertical Datum of 1988. These flood elevations must be compared to structure and ground elevations referenced to the same **vertical datum**. For information regarding conversion between the National Geodetic Vertical Datum of 1929 and the North American Vertical Datum of 1988, visit the National Geodetic Survey website at http://www.ngs.noaa.gov or contact the National Geodetic Survey at the following address:

NGS Information Services
NOAA, N/NGS12
National Geodetic Survey
SSMC-3, #9202
1315 East-West Highway
Silver Spring, Maryland 20910-3282
(301) 713-3242

To obtain current elevation, description, and/or location information for **bench marks** shown on this map, please contact the Information Services Branch of the National Geodetic Survey at **(301) 713-3242**, or visit its website at http://www.ngs.noaa.gov/.

Base map information shown on this FIRM was derived from U.S. Geological Survey Digital Orthophoto Quadrangles produced at a scale of 1:12,000 from photography dated 1998 or later.

The **profile baselines** depicted on this map represent the hydraulic modeling baselines that match the flood profiles in the FIS report. As a result of improved topographic data, the **profile baseline**, in some cases, may deviate significantly from the channel centerline or appear outside the SFHA.

Corporate limits shown on this map are based on the best data available at the time of publication. Because changes due to annexations or de-annexations may have occurred after this map was published, map users should contact appropriate community officials to verify current corporate limit locations.

Please refer to the separately printed **Map Index** for an overview map of the county showing the layout of map panels; community map repository addresses; and a Listing of Communities table containing National Flood Insurance Program dates for each community as well as a listing of the panels on which each community is located.

For information on available products associated with this FIRM visit the **Map Service Center (MSC)** website at http://msc.fema.gov. Available products may include previously issued Letters of Map Change, a Flood Insurance Study Report, and/or digital versions of this map. Many of these products can be ordered or obtained directly from the MSC website.

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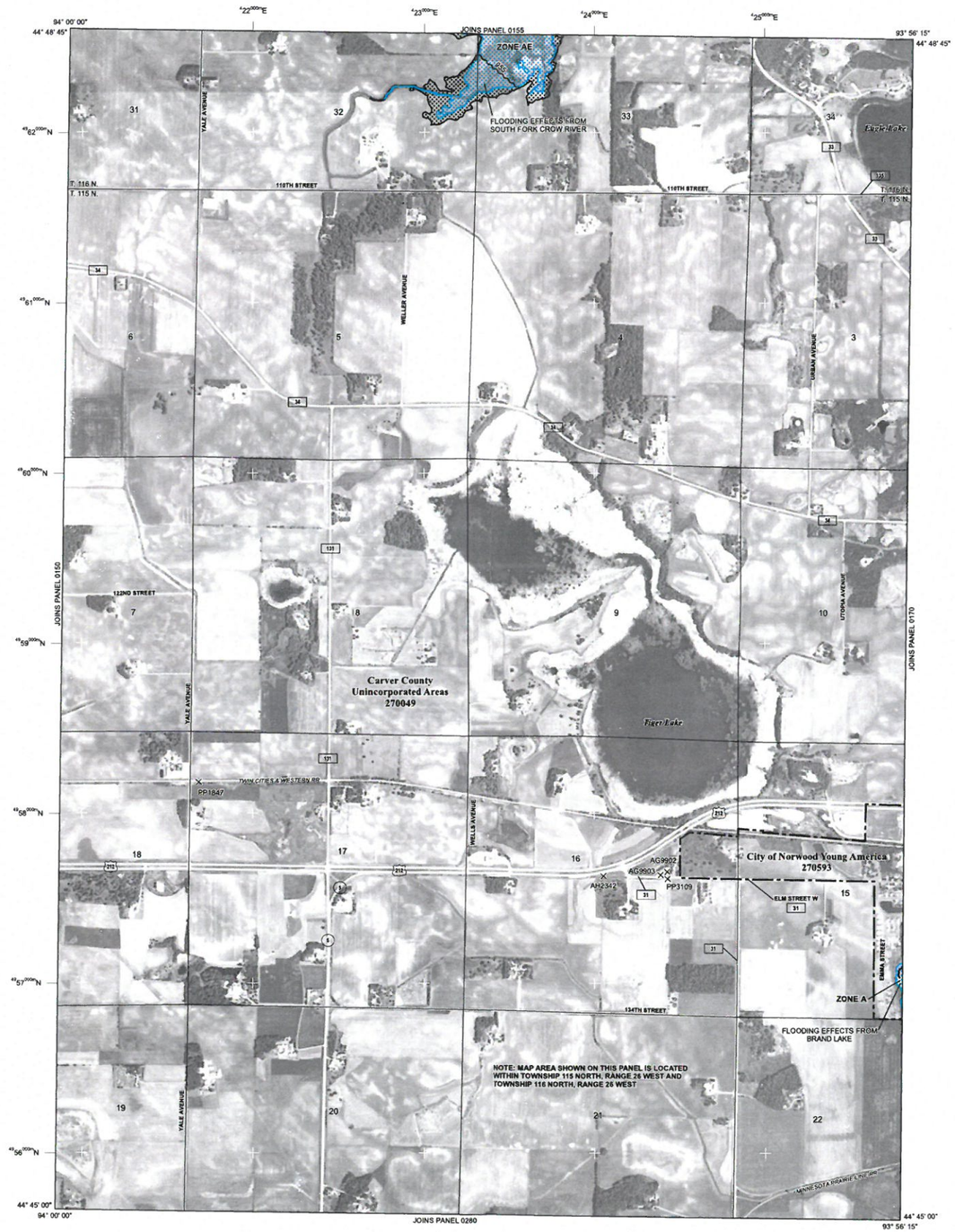

LEGEND

SPECIAL FLOOD HAZARD AREAS (SFHAs) SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD

The 1% annual chance flood (100-year flood), also known as the base flood, is the flood that has a 1% chance of being equaled or exceeded in any given year. The Special Flood Hazard Area is the area subject to flooding by the 1% annual chance flood. Areas of Special Flood Hazard include Zones A, AE, AH, AO, AR, A99, V, and VE. The Base Flood Elevation is the water-surface elevation of the 1% annual chance flood.

ZONE A	No Base Flood Elevations determined.
ZONE AE	Base Flood Elevations determined.
ZONE AH	Flood depths of 1 to 3 feet (usually areas of ponding); Base Flood Elevations determined.
ZONE AO	Flood depths of 1 to 3 feet (usually sheet flow on sloping terrain); average depths determined. For areas of alluvial fan flooding, velocities also determined.
ZONE AR	Special Flood Hazard Areas formerly protected from the 1% annual chance flood by a flood control system that was subsequently decertified. Zone AR indicates that the former flood control system is being restored to provide protection from the 1% annual chance or greater flood.
ZONE A99	Area to be protected from 1% annual chance flood by a Federal flood protection system under construction; no Base Flood Elevations determined.
ZONE V	Coastal flood zone with velocity hazard (wave action); no Base Flood Elevations determined.
ZONE VE	Coastal flood zone with velocity hazard (wave action); Base Flood Elevations determined.

FLOODWAY AREAS IN ZONE AE

The floodway is the channel of a stream plus any adjacent floodplain areas that must be kept free of encroachment so that the 1% annual chance flood can be carried without substantial increases in flood heights.

OTHER FLOOD AREAS

ZONE X	Areas of 0.2% annual chance flood; areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; and areas protected by levees from 1% annual chance flood.

OTHER AREAS

ZONE X	Areas determined to be outside the 0.2% annual chance floodplain.
ZONE D	Areas in which flood hazards are undetermined, but possible.

COASTAL BARRIER RESOURCES SYSTEM (CBRS) AREAS

OTHERWISE PROTECTED AREAS (OPAs)

CBRS areas and OPAs are normally located within or adjacent to Special Flood Hazard Areas.

	1% Annual Chance Floodplain Boundary
	0.2% Annual Chance Floodplain Boundary
	Floodway boundary
	Zone D boundary
	CBRS and OPA boundary
	Boundary dividing Special Flood Hazard Area Zones and boundary dividing Special Flood Hazard Areas of different Base Flood Elevations, flood depths, or flood velocities.
513	Base Flood Elevation line and value; elevation in feet*
(EL 987)	Base Flood Elevation value where uniform within zone; elevation in feet*

*Referenced to the North American Vertical Datum of 1988

A — A	Cross section line
23 - - - - 23	Transect line
45° 02' 08", 93° 02' 12"	Geographic coordinates referenced to the North American Datum of 1983 (NAD 83) Western Hemisphere
4989000m N	1000-meter Universal Transverse Mercator grid values, zone 15
DX5510 ×	Bench mark (see explanation in Notes to Users section of this FIRM panel)
• M1.5	River Mile

MAP REPOSITORIES
Refer to Map Repositories list on Map Index

EFFECTIVE DATE OF COUNTYWIDE
FLOOD INSURANCE RATE MAP

EFFECTIVE DATE(S) OF REVISION(S) TO THIS PANEL

For community map revision history prior to countywide mapping, refer to the Community Map History table located in the Flood Insurance Study report for this jurisdiction.

To determine if flood insurance is available in this community, contact your insurance agent or call the National Flood Insurance Program at 1-800-638-6620.

MAP SCALE 1" = 1000'

500 0 1000 2000 FEET

300 0 300 600 METERS

NFIP

NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0165D

FIRM

FLOOD INSURANCE RATE MAP

CARVER COUNTY, MINNESOTA
AND INCORPORATED AREAS

PANEL 165 OF 375
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

COMMUNITY	NUMBER	PANEL	SUFFIX
CARVER COUNTY	270049	0165	D
NORWOOD YOUNG AMERICA, CITY OF	270593	0165	D

September 30, 2011

PRELIMINARY

Notice to User: The **Map Number** shown below should be used when placing map orders; the **Community Number** shown above should be used on insurance applications for the subject community.

MAP NUMBER
27019C0165D

EFFECTIVE DATE

Federal Emergency Management Agency

NOTES TO USERS

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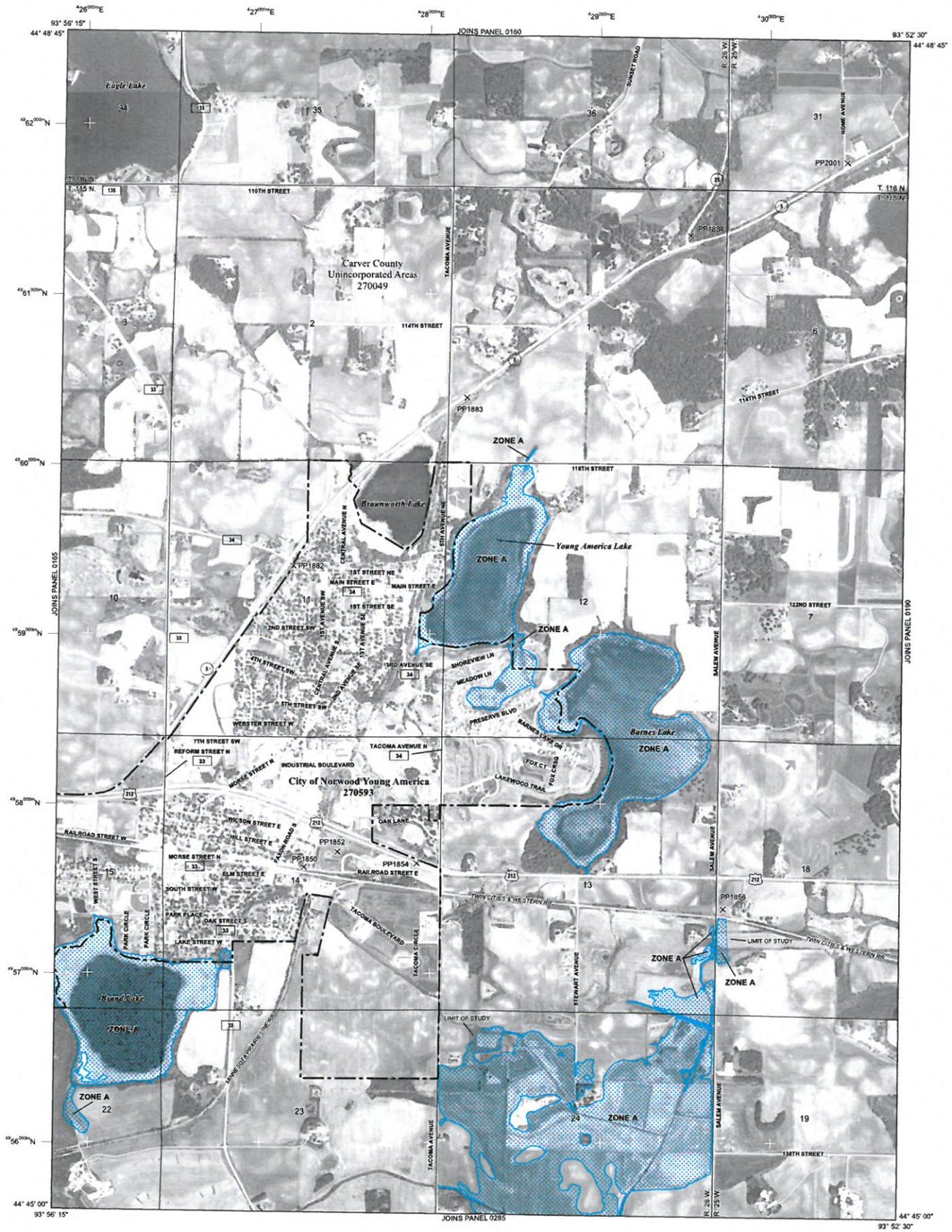

LEGEND

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ZONE AR	Special Flood Hazard Areas formerly protected from the 1% annual chance flood by a flood control system that was subsequently decertified. Zone AR indicates that the former flood control system is being restored to provide protection from the 1% annual chance or greater flood.
ZONE A99	Area to be protected from 1% annual chance flood by a Federal flood protection system under construction; no Base Flood Elevations determined.
ZONE V	Coastal flood zone with velocity hazard (wave action); no Base Flood Elevations determined.
ZONE VE	Coastal flood zone with velocity hazard (wave action); Base Flood Elevations determined.

FLOODWAY AREAS IN ZONE AE

The floodway is the channel of a stream plus any adjacent floodplain areas that must be kept free of encroachment so that the 1% annual chance flood can be carried without substantial increases in flood heights.

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OTHER AREAS

ZONE X	Areas determined to be outside the 0.2% annual chance floodplain.
ZONE D	Areas in which flood hazards are undetermined, but possible.

COASTAL BARRIER RESOURCES SYSTEM (CBRS) AREAS

OTHERWISE PROTECTED AREAS (OPAs)

CBRS areas and OPAs are normally located within or adjacent to Special Flood Hazard Areas.

	1% Annual Chance Floodplain Boundary
	0.2% Annual Chance Floodplain Boundary
	Floodway boundary
	Zone D boundary
	CBRS and OPA boundary
	Boundary dividing Special Flood Hazard Area Zones and boundary dividing Special Flood Hazard Areas of different Base Flood Elevations, flood depths, or flood velocities.
513	Base Flood Elevation line and value; elevation in feet*
(EL 987)	Base Flood Elevation value where uniform within zone; elevation in feet*

*Referenced to the North American Vertical Datum of 1988

(A)———(A)	Cross section line
(23)- - - - -(23)	Transect line
45° 02' 08", 93° 02' 12"	Geographic coordinates referenced to the North American Datum of 1983 (NAD 83) Western Hemisphere
4992000m N	1000-meter Universal Transverse Mercator grid values, zone 15
DX5510 ×	Bench mark (see explanation in Notes to Users section of this FIRM panel)
• M1.5	River Mile

MAP REPOSITORIES
Refer to Map Repositories list on Map Index

EFFECTIVE DATE OF COUNTYWIDE
FLOOD INSURANCE RATE MAP

EFFECTIVE DATE(s) OF REVISION(S) TO THIS PANEL

For community map revision history prior to countywide mapping, refer to the Community Map History table located in the Flood Insurance Study report for this jurisdiction.

To determine if flood insurance is available in this community, contact your insurance agent or call the National Flood Insurance Program at 1-800-638-6620.

MAP SCALE 1" = 1000'

500 0 1000 2000 FEET
300 0 300 600 METERS

NFIP
NATIONAL FLOOD INSURANCE PROGRAM

PANEL 0170D

FIRM
FLOOD INSURANCE RATE MAP
CARVER COUNTY, MINNESOTA
AND INCORPORATED AREAS

PANEL 170 OF 375
(SEE MAP INDEX FOR FIRM PANEL LAYOUT)

CONTAINS:

COMMUNITY	NUMBER	PANEL	SUFFIX
CARVER COUNTY	270049	0170	D
NORWOOD YOUNG AMERICA, CITY OF	270593	0170	D

September 30, 2011

PRELIMINARY

Notice to User: The **Map Number** shown below should be used when placing map orders; the **Community Number** shown above should be used on insurance applications for the subject community.

MAP NUMBER
27019C0170D
EFFECTIVE DATE

Federal Emergency Management Agency

Norwood Young America

more than a place, it's home.

TO: Mayor Lagergren and City Council Members

FROM: Kelly Hayes, City Clerk/Treasurer

DATE: December 10, 2018

SUBJECT: Public Hearing for 2019 Fee Schedule Ordinance #314

At the City Council Work Session on November 26, 2018, the City Council reviewed the current fee schedule and the following changes were recommended:

- Removed some items that were no longer being used.
- Solicitor license $50 (same as Peddler and Transient Merchant).
- Rental Dwelling License inspection fees – the number of units is based per address (not by the number of units that the owner has within NYA).
- Increased General Permits to $60 + $1 state surcharge making it consistent with Plumbing Permit.
- Add verbiage about City Code amendment fee not being charged if it is for entire community.
- City Staff after hours fee from $90 to $75 per hour.
- Rental Dwelling Violation fee from $5 per day/per unit to $10 per day/per unit.

Following the Work Session, a staff member mentioned adding a line item under Business Services/Miscellaneous "Right of Way Permit" with a fee of $100.

Norwood Young America

more than a place, it's home.

2019 FEE SCHEDULE

Page 1 - Fines & Violations, Business Services & Miscellaneous

Page 2 - Planning & Zoning, Park Dedication

Page 3 - Building Permits, General Permits, Rental Dwellings

Page 4 - Utility Connection Charges, Water/Sewer Rates

Page 5 - Equipment, Liquor License, Animals, Adult Use

Page 6 - Rental Facilities, West Carver Community Pool

BUSINESS SERVICES / MISCELLANEOUS

Temporary Unskilled Staff Time	per hour	15.00
Staff Time - Regular Hours	per hour	50.00
Staff Time - After Hours	per hour	75.00
Public Notice		75.00
Comprehensive Plan Amendment/Change	fee + escrow*	500.00
City Code Amendment	Fee may be waived if the amendment benefits the entire community.	250.00
Notary Public		N/C
Golf Cart Permit	triennial	40.00
ATV Permit	triennial	40.00
Extra Vehicle Permit	per vehicle, per year	10.00
Copy Cost	per page	0.25
Fax Cost	per page	1.00
Credit Card Payment Fee	5% of charge amount	5%
Laminating Costs 8 1/2 x 11	per page	2.50
Certification Fee	per delinquent account assessment	25.00
Special Assessment Search		30.00
Returned Check Charge		35.00
Peddler License	annual license	50.00
Solicitor License	annual license	50.00
Transient Merchant License		50.00
Waste Hauler Permit	tri-annual	100.00
Fire Works - Temporary Tent/Stand		350.00
Fire Works - Permanent Store		100.00
Cemetery Lot - Resident		400.00
Cemetery Lot - Non-Resident		600.00
Fire Dept. Emergency Call (non-resident of fire district)	per call	500.00
Fire Department Service Call - Billing Rate	1st hour - minimum of 1 hour	500.00
Fire Department Service Call	each additional hour	300.00
Right Of Way Permit		100.00

FINES & VIOLATIONS

Nuisance Tree Abatement	Fine + cost of abatement	50.00
False Alarm - rolling 12 month period		
First three offenses		Warning
4th offense		50.00
5th offense		100.00
6th offense		150.00
each additional offense increases in increments of $50		
Sprinkling Ban Violation		
1st offense		Warning
2nd offense		50.00
3rd offense		100.00
each additional offense		200.00
Towing and Storage of Vehicles		Actual Cost
Nuisance Violation - rolling 12 month period		
1st offense		Warning
Offenses thereafter		administrative penalty + cost of abatement
Administrative Penalty		
1st offense		Warning
2nd offense		115.00
3rd offense		130.00
4th offense		150.00
each additional offense increases in increments of $50		
Abatement Fees		Actual Cost

PLANNING & ZONING – Application fees may require additional legal, engineering and associated costs.

Infrastructure Deposit (refundable)	Amount may be different based on development covenents	900.00
Excavation Permit		Actual Cost
Fill Permit		Actual Cost
General Sign Permit (no plan review required)	55.00 permit + 1.00 surcharge	56.00
Residential Demolition Permit	100.00 permit + 1.00 surcharge	101.00
Commercial Demolition Permit	200.00 permit + 1.00 surcharge	201.00
Conditional Use Permit - Residential		200.00
Conditional Use Permit - Non-Residential		300.00
Interim Use Permit - Residential		200.00
Interim Use Permit - Non-Residential		300.00
Rezoning Application		350.00
Zoning Amendment		300.00
Variance - Residential		200.00
Variance - Non-Residential		300.00
Variance - Commercial		300.00
Street/Alley/Easement Vacation Application Fee		150.00
Annexation Application Fee		300.00
Storm Water Plan		250.00
Wetland Mitigation Plan	Fee + Escrow	100.00
Parking Reduction		100.00
Application for Appeal		150.00
Carver County Recording Fee		46.00
Site Plan Review	fee + escrow**	300.00
Lot Split		200.00
Boundary Line Adjustment		100.00
Sketch Plat Review	fee + escrow***	200.00
Subdivision * Preliminary Plat	fee + $10 per lot	350.00
Subdivision *Final Plat	fee + $10 per lot	250.00
Planned Unit Development (PUD)	PUD fees are in addition to plat fees	
Sketch Plan	fee + escrow*	200.00
General Concept Plan		400.00
Final Plan		300.00
Plan Amendment		300.00
Developer Escrow Deposit (required payment by certified check)		
Developer Escrow Deposit	up to	2000.00
Developer Escrow Deposit - Site Plan Review		5000.00
Developer Escrow Deposit - Site Plan Review Tacoma W Indusl Park		15000.00
Developer Escrow Deposit - Development Review paid at Sketch Plan		10000.00

PARK DEDICATION

Single Family	Per Lot	2500.00
Two Family	Per Unit	2500.00
Townhome	Per Unit	2500.00
Multi-Family	Per Unit	2000.00
Commercial/Industrial	Per Acre	5000.00
Basin Connection		Actual Cost
If City Council determines land shall be dedicated, the following requirements shall be met:		
Residential Subdivisions		10% of total property area
Non-Residential Subdivisions		5% of total property area

BUILDING PERMITS

Building Permit Fee Calculation	1997 Fee Schedule + 10%	
Valuation $1 to 500		25.85
$501 to 2000	$25.85 for the first 500 plus 3.36 for each additional 100 or fraction thereof, to and including 2,000	
$2001 to 25,000	$76.25 for the first 2000 plus 15.40 for each additional 1000 or fraction thereof, to and including 25,000	
$25,001 to 50,000	$430.45 for the first 25,000 plus 11.11 for each additional 1000 or fraction thereof, to and including 50,000	
$50,001 to 100,000	$708.20 for the first 50,000 plus 7.70 for each additional 1000 or fraction thereof, to and including 100,000	
$100,001 to 500,000	$1,093.20 for the first 100,000 plus 6.16 for each additional 1000 or fraction thereof, to and including 500,000	
$500,001 to 1,000,000	$3,557.20 for the first 500,000 plus 5.23 for each additional 1000 or fraction thereof, to and including 1,000,000	
$1,000,001 and up	$6,172.20 for the first 1,000,000 plus 4.02 for each additional 1000 or fraction thereof	
Building Department Inspection Fees		
Building Permit Fee	100% of above fee schedule + state surcharge	
Residential Plan Check Fee	65% of building permit fee	
Commercial Plan Check Fee	65% of building permit fee	
Building Permit Investigation Penalty	Work done without a permit. Inspector sets fee - up to twice the amount of the actual permit fee.	
Reinspection Fees/Additional Inspection fees	Each inspection	45.00
Pre-Move Structure Inspections	per hour + mileage expense from inspector's office	45.00
Moved-In House Permit Fee	fee + permit, plan review, state surcharge, fees for foundation, interior remodel, addition, garage	250.00
Mobile Home Move-In Permit		250.00
Moved-In Shed/Garage	fee + permit, plan review, state surcharge, fees for foundation, interior remodel, addition, garage	125.00
Heating/Cooling Permit - Residential	per fixture + $1.00 state surcharge	61.00
Heating/Cooling Permit - Commercial	Based on value, 1997 fee schedule + 10%	
Plumbing Permit	per fixture + 1.00 state surcharge	61.00
Residential Plbg Fixture Change Out	(water heater/softener) $15.00 + $1.00 state surcharge	16.00
Commercial/Industrial Plumbing Plan Review	Based on value, 1997 fee schedule + 10%	

GENERAL PERMITS (minor residential alteration)

Rewindow	60.00 permit + 1.00 state surcharge	61.00
Reside	60.00 permit + 1.00 surcharge	61.00
Reroof	60.00 permit + 1.00 surcharge	61.00
Fence	60.00 permit + 1.00 surcharge	61.00

RENTAL DWELLINGS

Rental Dwelling Inspection - # of units is based on units per	minimum	54.00
3 - 5 units	per unit	18.00
6 - 10 units	per unit	17.00
11 - 20 units	per unit	15.75
21 - 40 units	per unit	14.75
41 - 100 units	per unit	13.50
101 - 200 units	per unit	12.50
200+ units	per unit	11.25
Rental Dwelling Reinspection fee - beyond 1st follow-up	each	45.00
Unlicensed Rental Dwelling Fines		250.00
Unlicensed fine	per day / per unit	10.00
Rental Dwelling Violation		50.00
Violation fee until corrections are completed	per day / per unit	10.00

UTILITY CONNECTION CHARGES

Water main Trunk Charge	per ERU	3900.00
Water main Trunk Charge - townhome/twinhome	per ERU	2500.00
Sewer main Trunk Charge	per ERU	3900.00
Sewer main Trunk Charge - townhome/twinhome per ERU	per ERU	2500.00
Water Hook-up Charge		125.00
Sewer Hook-up Charge		125.00
Storm Sewer Trunk Charge	per ERU	750.00
Barnes Lake Outlet	per ERU	250.00
Tacoma Ave N Improvement Fee		634.00
SAC/WAC Fees		See Spreadsheet
3/4" Residential Water Meter	includes meter, horn, swivels & remote	360.00
1" Residential Water Meter	includes meter, horn, swivels & remote	475.00
1 1/2" Commercial Water Meter	includes meter, flange, & remote	1420.00
2" Commercial Water Meter	includes meter, flange, & remote	1620.00
3" Commercial Water Meter	includes meter, flange, & remote	1980.00
3/4" Residential Water Meter	meter only	180.00
1" Residential Water Meter	meter only	240.00
1 1/2" Commercial Water Meter	meter only	1280.00
2" Commercial Water Meter	meter only	1460.00
3" Commercial Water Meter	meter only	1830.00
5/8 x 3/4 Meter Horn	each + sales tax	55.00
1" Meter Horn - no lead	each + sales tax	115.00
3/4 Swivel - no lead	each + sales tax	15.00
1" Swivel - no lead	each + sales tax	19.00
1" Male Swivel - no lead	each + sales tax	20.00
1" Solder Swivel - no lead	each + sales tax	20.00
Single Port Radio	each + sales tax	140.00
Dual Port Radio	each + sales tax	155.00
1 1/2" flange	each + sales tax	40.00
2" flange	each + sales tax	40.00
3" flange	each + sales tax	50.00
Remote Reader	replacement	250.00
Non-Seasonal Disconnect/Reconnect Charge	each	75.00
Seasonal Disconnect/Reconnect Charge	each	50.00
Curb Box Cover	each + sales tax	115.00

UTILITY RATES

Late Payment Penalty	% of unpaid balance	10%
Water		
Residential Water Base Charge	per unit, per month	16.00
Commercial Water Base Charge	per unit, per month	28.00
Residential Water Usage Charge (Per 1,000 gallons)	Tier I - 0 to 6,000 gallons used	3.45
	Tier II - 6,001 to 52,000 gallons used	4.46
	Tier III - 52,001 to 88,000 gallons used	5.25
	Tier IV - 88,001+ gallons used	6.77
Commercial Water Usage Charge (Per 1,000 gallons)	Tier I - 0 to 6,000 gallons used	3.45
	Tier II - 6,001 to 52,000 gallons used	4.46
	Tier III - 52,001+ gallons used	5.25
Water Plant Charge	per unit, per month	8.20
Water Sales	private truck	25.00
	per 1000 gallons for NYA residents	3.60
	per 1000 gallons for non-residents	8.30
Sewer		
Residential Sewer Base Charge	per unit, per month	9.00
Commercial Sewer Base Charge	per unit, per month	9.00
Residential Sewer Usage Charge	per 1,000 gallons - based on average water used in winter qtr	7.16
Commercial Sewer Usage Charge	per 1,000 gallons - based on average water used in winter qtr	7.16
Sewer Plant Charge	per unit, per month	5.00
Storm Water Drainage		
REC Unit	per month	4.90
Special Parcels		
Impervious Area	per month	18.44/acre
Pervious Area	per month	5.81/acre
SF Attached (Townhouse)	per month	2.47
Commercial/Industrial		
0%-50% Impervious	per month	8.98/acre
>50%-75% Impervious	per month	13.69/acre
>75% Impervious	per month	16.84/acre
Open Space	per month	5.81/acre

EQUIPMENT - All equipment requires operation by City Staff. Staff time is not included in fee. 1 hour minimum unless otherwise noted.

City Staff Operation Fee	per hour	50.00
City Staff Operation Fee (after hours)	per hour	75.00
Bobcat S-250	per hour	90.00
Bucket Truck	per hour	150.00
Bus	per hour	25.00
Camera equipment	per hour	100.00
Dump Truck	per hour	100.00
Flail Mower	per hour	90.00
Jetter	per hour	300.00
Jetter plus Vacuum	per hour	500.00
Loader	per hour	150.00
Mower	per hour	35.00
Pick Up Truck	per hour	50.00
Push Camera	per occurrence	25.00
Rotary Mower	per hour	60.00
Snow Plow	per hour	150.00
Street Sweeper	per hour	150.00
Tanker w/ pump	per hour	100.00
Tractor	per hour	90.00
Vacuum	per hour	250.00

LIQUOR LICENSE - Liquor licenses run from July 1 - June 30

On-Sale		
Intoxicating Liquor	per year	1200.00
Wine	per year	100.00
Sunday Liquor Sales	per year	200.00
Pavilion Intoxicating Liquor	must have an NYA On-Sale Intoxicating Liquor License	N/C
3.2 Beer / Malt Liquor	per year	150.00
Temporary (1 - 3 day event or up to 12 days in calenda	per year	25.00
Extended hours - 2am	per year	500.00
Off-Sale		
Intoxicating Liquor	per year	200.00
3.2 Beer / Malt Liquor	per year	50.00
Miscellaneous Liquor License		
Consumption & Display Permit	per year	100.00
Malt Liquor or Set Up Holder Permit	per year	250.00
Liquor License Investigation Fee - new license	per year	500.00
Liquor License Investigation Fee - established renewal	per year	100.00

ANIMALS

Animal License or Duplicate Animal License	per year	5.00
Unlicensed fine	per fine	50.00
Animal pick-up charge	per event	50.00
Impound Expenses		Actual Cost
Animal running at large/creating nuisance - 1st offense		
1st offense		10.00
2nd offense		50.00
3rd offense		150.00
each additional offense		250.00
Backyard Chickens Permit	Biennial	50.00

ADULT USE

Adult Use License Fee	per year	1500.00
Adult Use Investigation Fee	per year	500.00

RENTAL FACILITIES

Willkommen Park Pavilion		
Rental Fee	per day	400.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	150.00
Damage Deposit (required prior to event date)		300.00
Sound System	per event	50.00
Scheduled Early Entry / Exit	per day	250.00
Early / Late Entry - Two weeks or less prior to event dat	per day	125.00
Willkommen Park Gazebo	per event	50.00
Roy Clay Community Building		
Rental Fee	per day	125.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	75.00
Damage Deposit (required prior to event date)		200.00
Lion's Shelter		
Rental Fee	per day	125.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	75.00
Damage Deposit (required prior to event date)		200.00
Legion Pool Park		
Rental Fee	per day	125.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	75.00
Damage Deposit (required prior to event date)		200.00

WEST CARVER COMMUNITY POOL

Family Season Pass	Up to 5 people - must live at the same address	125.00
	each additional family member	15.00
Single Season Pass		75.00
Child Care Pass		200.00
Family / Child Care Pass	include child care clients + 5 family members	250.00
	each additional family member	15.00
Daily Admission	per day	5.00
10 Pass Punch Card	10 day pass	35.00
Group Rate (ten or more people)	10 people	35.00
	each additional person	3.00
Birthday Party	urs, up to 25 guests, includes one treat per persor	125.00
Swim Lessons		
Regular		45.00
Private		150.00
Semi-Private	per student, max of 3	75.00
Family - Sibling	max of 3 students in similar level	150.00

To: Honorable Mayor Lagergren
Members of the City Council
Administrator Helget

From: Cynthia Smith Strack, Consulting Planner

Date: December 10, 2018

Re: Code Amendment – Add Chapter 1275 To The City Code Pertaining To Floodplain Regulations

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BACKGROUND

A recent floodplain mapping update identified existing floodplain in the City of Norwood Young America. Prior to the map update there were no known potential flood hazards mapped in the City. The recently identified floodplains are illustrated on a flood insurance rate map. Applicable portions of the map are attached to this memo. The first map includes mapped floodplain zones AE near Young America, Barnes, and Brand Lakes along with floodplain adjacent to a wetland complex in Young America Township that is located partially within the area subject to orderly annexation agreement. The second map illustrates mapped floodplain zones west of the corporate limits adjacent to the South Fork of the Crow River. It appears there are no dwellings within the mapped floodplain in the corporate limits at this time.

In order for property owners in the City to be eligible for flood insurance, the City has been notified by FEMA that it must provide for floodplain regulations by December 21, 2018. Since there we previously no identified floodplains, the City did not have floodplain standards in place. Please note the most common flooding is due to urban stormwater facilities being overwhelmed by large rain events.

The FEMA deadline for placing standards into effect is firm and non-negotiable. The Mn. DNR assists local communities with adopting regulations that satisfy the FEMA requirements. The DNR provided a sample ordinance which has been updated to be incorporated in the zoning chapter of the City Code. Staff is working with the DNR to meet the FEMA deadline. As such the Planning Commission held a public hearing on draft standards at the December 4th meeting. Notice of public hearing has been published and posted. At this time no comment for or against the proposed code has been received.

Please find the proposed code amendment attached. The amendment includes:

1. A statement of purpose/intent: to regulate development in flood hazard areas, to enable eligibility for flood insurance, and to protect water quality and ecological/environmental benefits of flood plain areas.

2. General standards, including adoption of flood insurance rate map panels 27019C0165D and 27019C0170: Map ending with 170D includes areas adjacent to Young America, Barnes, and Brand Lakes and a larger wetland complex in YA Township (subject to OAA). Map ending with 165D includes floodplain adjacent to the South Fork of the Crow River west of the corporate limits.

3. Definitions of various terms pertaining to floodplains.

4. Creation of the floodway and flood fringe districts and use and development standards for both districts. The floodway is where water typically flows; the flood fringe are areas typically inundated with water following flood event.

A. Floodway uses:
   i. Open spaces uses like boat launches/ramps, swimming areas, park/wildlife preserves, trails, hunting/fishing areas.
   ii. Residential yards, lawns, and gardens.
   iii. Railroads, streets, bridges, transmission lines, & pipelines
   iv. CUP: Marinas, boat rentals, permanent docks/piers, water control structures and navigational facilities;
   v. CUP: Fences

B. Flood fringe uses:
   i. Uses allowed in underlying zoning districts – however, these are subject to fill limitations and must have first floor elevation at least one foot above the regulatory flood protection elevation. However, under CUP a flood-proofed nonresidential basement may be allowed that is lower than one foot below the RFPE.
   ii. CUP is required when cumulative placement of fill exceed 1,000 cubic yards and is not being used to elevate a structure.

5. Standards applicable to subdivisions of property, railroads, roads, utilities, manufactured homes, and recreational vehicles;

6. Administrative standards for processing of conditional use permits, variances, and nonconforming uses. The DNR must be notified of any request for a CUP or variance.

The DNR has conditionally approved the draft floodplain standards as illustrated in the attached letter from Jennifer Shillcox.

RECOMMENDATION
The Planning Commission held a public hearing on the draft standards recommended by MnDNR. Following the hearing and further discussion, the Commission unanimously approved a motion recommending the City Council approve the draft floodplain regulations.

ACTION
The City Council is to take action on the draft floodplain regulations. A summary for publication is also attached for consideration.

ATTACHMENTS
- Flood maps
- Proposed code amendment
- Public hearing notice
- DNR letter conditional approval of floodplain amendment
- DNR checklist floodplain amendment approval
- Summary for publication

CITY OF NORWOOD YOUNG AMERICA
ORDINANCE NO. 313

AN ORDINANCE AMENDING CHAPTER 12 OF THE CITY CODE BY ADDING SECTION 1275 PERTAINING FLOODPLAIN STANDARDS

I. THE CITY COUNCIL OF THE CITY OF NORWOOD YOUNG AMERICA, MINNESOTA TO PROMOTE THE PUBLIC SAFETY, HEALTH, AND WELFARE, HEREBY ORDAINS CHAPTER 12, OF THE CITY CODE IS HEREBY AMENDED BY ADDING SECTION 1275 PERTAINING TO FLOODPLAIN STANDARDS AS FOLLOWS:

1275.01 Statutory Authorization. The legislature of the State of Minnesota has, in Minnesota Statutes Chapter 103F and Chapter 462 delegated the responsibility to local government units to adopt regulations designed to minimize flood losses. Therefore, the City Council of Norwood Young America, Minnesota, does ordain as follows.

1275.02 Purpose.

Subd. 1. This Chapter regulates development in the flood hazard areas of the City of Norwood Young America. These flood hazard areas are subject to periodic inundation, which may result in loss of life and property, health and safety hazards, disruption of commerce and governmental services, extraordinary public expenditures for flood protection and relief, and impairment of the tax base. It is the purpose of this Chapter to promote the public health, safety, and general welfare by minimizing these losses and disruptions.

Subd. 2. National Flood Insurance Program Compliance. This Chapter is adopted to comply with the rules and regulations of the National Flood Insurance Program codified as 44 Code of Federal Regulations Parts 59 -78, as amended, so as to maintain the community's eligibility in the National Flood Insurance Program.

Subd. 3. This Chapter is also intended to preserve the natural characteristics and functions of watercourses and floodplains in order to moderate flood and stormwater impacts, improve water quality, reduce soil erosion, protect aquatic and riparian habitat, provide recreational opportunities, provide aesthetic benefits and enhance community and economic development.

1275.03 General Provisions.

Subd. 1. Lands to Which Chapter Applies: This Chapter applies to all lands within the jurisdiction of the City of Norwood Young America within the boundaries of the Floodway, Flood Fringe and General Floodplain Districts. The boundaries of these districts are determined by scaling distances on the Flood Insurance Rate Map, or as modified in accordance with applicable standards.

A. The Floodway, Flood Fringe and General Floodplain Districts are overlay districts that are superimposed on all existing zoning districts. The standards imposed in the overlay districts are in addition to any other requirements in this Chapter. In case of a conflict, the more restrictive standards will apply.

B. Where a conflict exists between the floodplain limits illustrated on the official floodplain maps and actual field conditions, the flood elevations shall be the governing factor in locating the regulatory floodplain limits.

C. Persons contesting the location of the district boundaries will be given a reasonable opportunity to present their case to the Planning Commission and to submit technical evidence.

Subd. 2. Incorporation of Maps by Reference. The following maps together with all attached material are hereby adopted by reference and declared to be a part of the Official Zoning Map and this Chapter. The attached material includes the Flood Insurance Study for Carver County, Minnesota, and Incorporated Areas, dated December 21, 2018 and the Flood Insurance Rate Map panels enumerated below, dated December 21, 2018, all prepared by the Federal Emergency Management Agency. These materials are on file in the office of the City Administrator.

27019C0165D
27019C0170D

Subd. 3. Abrogation and Greater Restrictions. It is not intended by this Chapter to repeal, abrogate, or impair any existing easements, covenants, or other private agreements. However, where this Chapter imposes greater restrictions, the provisions of this Chapter prevail. All other Chapters inconsistent with this Chapter are hereby repealed to the extent of the inconsistency only.

Subd. 4. Warning and Disclaimer of Liability. This Chapter does not imply that areas outside the floodplain districts or land uses permitted within such districts will be free from flooding or flood damages. This Chapter does not create liability on the part of City of Norwood Young America or its officers or employees for any flood damages that result from reliance on this Chapter or any administrative decision lawfully made hereunder.

Subd. 5. Severability. If any section, clause, provision, or portion of this Chapter is adjudged unconstitutional or invalid by a court of law, the remainder of this Chapter shall not be affected and shall remain in full force.

Subd. 6. Definitions. Unless specifically defined below, words or phrases used in this Chapter must be interpreted according to common usage and so as to give this Chapter its most reasonable application.

A. Accessory Use or Structure – a use or structure on the same lot with, and of a nature customarily incidental and subordinate to, the principal use or structure.

B. Base Flood – the flood having a one percent chance of being equaled or exceeded in any given year.

C. Base Flood Elevation – The elevation of the "regional flood." The term "base flood elevation" is used in the flood insurance survey.

D. Basement – any area of a structure, including crawl spaces, having its floor or base subgrade (below ground level) on all four sides, regardless of the depth of excavation below ground level.

E. Conditional Use – a specific type of structure or land use listed in the official control that may be allowed but only after an in-depth review procedure and with appropriate conditions or restrictions as provided in the official zoning controls or building codes and upon a finding that:

1. Certain conditions as detailed in the zoning Chapter exist, and

2. The structure and/or land use conform to the comprehensive land use plan if one exists and are compatible with the existing neighborhood.

F. Critical Facilities – facilities necessary to a community's public health and safety, those that store or produce highly volatile, toxic or water-reactive materials, and those that house occupants that may be insufficiently mobile to avoid loss of life or injury. Examples of critical facilities include hospitals, correctional facilities, schools, daycare facilities, nursing homes, fire and police stations, wastewater treatment facilities, public electric utilities, water plants, fuel storage facilities, and waste handling and storage facilities.

G. Development – any manmade change to improved or unimproved real estate, including buildings or other structures, mining, dredging, filling, grading, paving, excavation or drilling operations, or storage of equipment or materials.

H. Equal Degree of Encroachment – a method of determining the location of floodway boundaries so that floodplain lands on both sides of a stream are capable of conveying a proportionate share of flood flows.

I. Farm Fence – A fence as defined by Minn. Statutes Section 344.02, Subd. 1(a)-(d). An open type fence of posts and wire is not considered to be a structure under this Chapter. Fences that have the potential to obstruct flood flows, such as chain link fences and rigid walls, are regulated as structures under this Chapter.

J. Flood – a temporary increase in the flow or stage of a stream or in the stage of a wetland or lake that results in the inundation of normally dry areas.

K. Flood Frequency – the frequency for which it is expected that a specific flood stage or discharge may be equaled or exceeded.

L. Flood Fringe – the portion of the Special Flood Hazard Area (one percent annual chance flood) located outside of the floodway. Flood fringe is synonymous with the term "floodway fringe" used in the Flood Insurance Study for Carver County, Minnesota.

M. Flood Insurance Rate Map – An official map on which the Federal Insurance Administrator has delineated both the special hazard areas and the risk premium zones applicable to the community. A FIRM that has been made available digitally is called a Digital Flood Insurance Rate Map (DFIRM).

N. Flood Prone Area – any land susceptible to being inundated by water from any source.

O. Floodplain – the beds proper and the areas adjoining a wetland, lake or watercourse which have been or hereafter may be covered by the regional flood.

P. Floodproofing – a combination of structural provisions, changes, or adjustments to properties and structures subject to flooding, primarily for the reduction or elimination of flood damages.

Q. Floodway – the bed of a wetland or lake and the channel of a watercourse and those portions of the adjoining floodplain which are reasonably required to carry or store the regional flood discharge.

R. Lowest Floor – the lowest floor of the lowest enclosed area (including basement). An unfinished or flood resistant enclosure, used solely for parking of vehicles, building access, or storage in an area other than a basement area, is not considered a building's lowest floor; provided, that such enclosure is not built so as to render the structure in violation of the applicable non-elevation design requirements of 44 Code of Federal Regulations, Part 60.3.

S. Manufactured Home – a structure, transportable in one or more sections, which is built on a permanent chassis and is designed for use with or without a permanent foundation when attached to the required utilities. The term "manufactured home" does not include the term "recreational vehicle."

T. New Construction - Structures, including additions and improvements, and placement of manufactured homes, for which the start of construction commenced on or after the effective date of this Chapter.

U. Obstruction – any dam, wall, wharf, embankment, levee, dike, pile, abutment, projection, excavation, channel modification, culvert, building, wire, fence, stockpile, refuse, fill, structure, or matter in, along, across, or projecting into any channel, watercourse, or regulatory floodplain which may impede, retard, or change the direction of the flow of water, either in itself or by catching or collecting debris carried by such water.

V. One Hundred Year Floodplain – lands inundated by the "Regional Flood" (see definition).

W. Principal Use or Structure – all uses or structures that are not accessory uses or structures.

X. Reach – a hydraulic engineering term to describe a longitudinal segment of a stream or river influenced by a natural or man-made obstruction. In an urban area, the segment of a stream or river between two consecutive bridge crossings would most typically constitute a reach.

Y. Recreational Vehicle – a vehicle that is built on a single chassis, is 400 square feet or less when measured at the largest horizontal projection, is designed to be self-propelled or permanently towable by a light duty truck, and is designed primarily not for use as a permanent dwelling but as temporary living quarters for recreational, camping, travel, or seasonal use. For the purposes of this Chapter, the term recreational vehicle is synonymous with the term "travel trailer/travel vehicle."

Z. Regional Flood – a flood which is representative of large floods known to have occurred generally in Minnesota and reasonably characteristic of what can be expected to occur on an average frequency in the magnitude of the 1% chance or 100-year recurrence interval. Regional flood is synonymous with the term "base flood" used in a flood insurance study.

AA. Regulatory Flood Protection Elevation (RFPE) - an elevation not less than one foot above the elevation of the regional flood.

BB. Repetitive Loss: Flood related damages sustained by a structure on two separate occasions during a ten year period for which the cost of repairs at the time of each such flood event on the average equals or exceeds 25% of the market value of the structure before the damage occurred.

CC. Special Flood Hazard Area – a term used for flood insurance purposes synonymous with "One Hundred Year Floodplain."

DD. Start of Construction – includes substantial improvement, and means the actual start of construction, repair, reconstruction, rehabilitation, addition, placement or other improvement that occurred before the permit's expiration date. The actual start is either the first placement of permanent construction of a structure on a site, such as the pouring of slab or footings, the installation of piles, the construction of columns, or any work beyond the stage of excavation; or the placement of a manufactured home on a foundation. Permanent construction does not include land preparation, such as clearing, grading and filling; nor does it include the installation of streets and/or walkways; nor does it include excavation for a basement, footings, piers, foundations, or the erection of temporary forms; nor does it include the installation on the property of accessory buildings, such as garages or sheds not occupied as dwelling units or not part of the main structure. For a substantial improvement, the actual start of construction means the first alteration of any wall, ceiling, floor, or other structural part of a building, whether or not that alteration affects the external dimensions of the building.

EE. Structure - anything constructed or erected on the ground or attached to the ground or on-site utilities, including, but not limited to, buildings, factories, sheds, detached garages, cabins, decks manufactured homes, recreational vehicles not considered travel ready as detailed in Section 1275.11, Subd. 2(B) of this Chapter and other similar items.

FF. Substantial Damage - means damage of any origin sustained by a structure where the cost of restoring the structure to its before damaged condition would equal or exceed 50 percent of the market value of the structure before the damage occurred.

GG. Substantial Improvement - within any consecutive 365-day period, any reconstruction, rehabilitation (including normal maintenance and repair), repair after damage, addition, or other improvement of a structure, the cost of which equals or exceeds 50 percent of the market value of the structure before the "start of construction" of the improvement. This term includes structures that have incurred "substantial damage," regardless of the actual repair work performed. The term does not, however, include either:

1. Any project for improvement of a structure to correct existing violations of state or local health, sanitary, or safety code specifications which have been identified by the local code enforcement official and which are the minimum necessary to assure safe living conditions, or

2. Any alteration of a "historic structure," provided that the alteration will not preclude the structure's continued designation as a "historic structure." For the purpose of this Chapter, "historic structure" is as defined in 44 Code of Federal Regulations, Part 59.1.

Subd. 7. Annexations. The Flood Insurance Rate Map panels adopted by reference into Section 2.2 above may include floodplain areas that lie outside of the corporate boundaries of the City of Norwood Young America at the time of adoption of this Chapter. If any of these floodplain land areas are annexed into the City of Norwood Young America after the date of adoption of this Chapter, the newly annexed floodplain lands will be subject to the provisions of this Chapter immediately upon the date of annexation.

1275.04 Establishment Of Floodplain Districts.

Subd. 1. Districts.

A. Floodway District. The Floodway District includes those areas within Zone A on the Flood Insurance Rate Maps adopted in Section 2.2, as well as other delineated lakes, wetlands and other basins, and are determined to be at or below the ordinary high water level as defined in Minnesota Statutes, Section 103G.005, subdivision 14.

B. Flood Fringe District. The Flood Fringe District includes areas within Zone A on the Flood Insurance Rate Maps adopted in Section 2.2, which are determined to be below the 1% annual chance (100 year) flood elevation but above the ordinary high water level as defined in Minnesota Statutes, Section 103G.005, subdivision 14.

C. Reserved for General Floodplain District.

1275.05. Requirements For All Floodplain Districts.

Subd. 1. Permit Required. A permit must be obtained from the Zoning Administrator to verify if a development meets all applicable standards outlined in this Chapter prior to conducting the following activities:

A. The erection, addition, modification, rehabilitation, or alteration of any building, structure, or portion thereof. Normal maintenance and repair also requires a permit if such work, separately or in conjunction with other planned work, constitutes a substantial improvement as defined in this Chapter.

B. The construction of a dam, on-site septic system, or any fence not meeting the definition of farm fence outlined in Section 2.619 of this Chapter.

C. The change or extension of a nonconforming use.

D. The repair of a structure that has been damaged by flood, fire, tornado, or any other source.

E. The placement of fill, excavation of materials, or the storage of materials or equipment within the floodplain.

F. Relocation or alteration of a watercourse (including new or replacement culverts and bridges), unless a public waters work permit has been applied for.

G. Any other type of "development" as defined in this Chapter.

Subd. 2. Minimum Development Standards. All new construction and substantial improvements must be:

A. Designed (or modified) and adequately anchored to prevent floatation, collapse, or lateral movement of the structure resulting from hydrodynamic and hydrostatic loads, including the effects of buoyancy;

B. Constructed with materials and utility equipment resistant to flood damage;

C. Constructed by methods and practices that minimize flood damage; and

D. Constructed with electrical, heating, ventilation, ductwork, plumbing, and air conditioning equipment and other service facilities that are designed and/or located so as to prevent water from entering or accumulating within the components during conditions of flooding.

Subd. 3. Flood Capacity. Floodplain developments must not adversely affect the hydraulic capacity of the channel and adjoining floodplain of any tributary watercourse or drainage system.

Subd. 4. The storage or processing of materials that are, in time of flooding, flammable, explosive, or potentially injurious to human, animal, or plant life is prohibited.

Subd. 5. Critical Facilities, as defined in Section 1275.03, Subd. 6(F), are to be located, so that the lowest floor is not less than two feet above the regional flood elevation, or the 500 year flood elevation, whichever is higher.

1275.06. Floodway District (FW).

Subd. 1. Permitted Uses. The following uses, subject to the standards set forth in Section 1306, Subd. 2, are permitted uses if otherwise allowed in the underlying zoning district or any applicable overlay district:

A. Open space uses, including but not limited to boat launching ramps, swimming areas, parks, wildlife and nature preserves, fish hatcheries, hunting and fishing areas, and single or multiple purpose recreational trails.

B. Residential yards, lawns and gardens.

C. Railroads, streets, bridges, utility transmission lines and pipelines, provided that the Department of Natural Resources' Area Hydrologist is notified at least ten days prior to issuance of any permit.

Subd. 2. Standards for Floodway Permitted Uses.

A. The use must have a low flood damage potential.

B. The use must not involve structures or obstruct flood flows. The use must not cause any increase in flood damages, nor any increase in flood elevations.

Subd. 3. Conditional Uses. The following uses may be allowed as conditional uses following the standards and procedures set forth in Chapter 1210.06 of the City Code, as may be amended, and further subject to the standards set forth in Section 1275.06, Subd. 4, if otherwise allowed in the underlying zoning district.

A. Marinas, boat rentals, permanent docks, piers, wharves, water control structures, and navigational facilities.

B. Fences that have the potential to obstruct flood flows.

Subd. 4. Standards for Floodway Conditional Uses.

A. A conditional use must not cause any increase in flood damages, nor any increase in flood elevations in areas where a floodway has been established, as certified by a registered professional engineer.

B. Structural works for flood control that will change the course, current or cross section of protected wetlands or public waters are subject to the provisions of Minnesota Statutes, Section 103G.245.

1275.07. Flood Fringe District (FF).

Subd. 1. Permitted Uses. Permitted uses are those uses of land or structures allowed in the underlying zoning district(s) that comply with the standards in Section 1275.07, Subd. 2. If no pre-existing, underlying zoning districts exist, then any residential or nonresidential structure or use of a structure or land is a permitted use provided it does not constitute a public nuisance.

Subd. 2. Standards for Flood Fringe Permitted Uses.

A. All structures, including accessory structures, must be elevated on fill so that the lowest floor, as defined, is at or above the regulatory flood protection elevation. The finished fill elevation for structures must be no lower than one foot below the regulatory flood protection elevation and the fill must extend at the same elevation at least 15 feet beyond the outside limits of the structure. Elevations must be certified by a registered professional engineer, land surveyor or other qualified person designated by the community.

B. Accessory Structures. As an alternative to the fill requirements of Section 1275.06, Subd. 2(A), structures accessory to the uses identified in Section 1275.06, Subd.1 may be designed to accommodate the inundation of floodwaters, meeting the following provisions, as appropriate:

1. The accessory structure constitutes a minimal investment and satisfies the development requirements in Section 1275.05, Subd. 2.

2. Any enclosed accessory structure shall not exceed 576 square feet in size, and only be used for parking and storage. Any such structure shall be designed and certified by a registered professional engineer, or be designed in accordance with the following floodproofing standards:

i. To allow for the equalization of hydrostatic pressure, there shall be a minimum of two openings on at least two sides of the structure and the bottom of all openings shall be no higher than one foot above grade. The openings shall have a minimum net area of not less than one square inch for every square foot of enclosed area subject to flooding, have a net area of not less than one square inch for every square foot of enclosed area subject to flooding, and shall allow automatic entry and exit of floodwaters without human intervention.

C. The cumulative placement of fill or similar material on a parcel must not exceed 1,000 cubic yards, unless the fill is specifically intended to elevate a structure in accordance with Section 1275.07, Subd. 2(A) of this Chapter, or if allowed as a conditional use under Section 1275.07, Subd. 3(C) below.

D. All service utilities, including ductwork, must be elevated or water-tight to prevent infiltration of floodwaters.

E. All fill must be properly compacted and the slopes must be properly protected by the use of riprap, vegetative cover or other acceptable method.

F. All new principal structures must have vehicular access at or above an elevation not more than two feet below the regulatory flood protection elevation, or must have a flood warning /emergency evacuation plan acceptable to the City Council.

G. Accessory uses such as yards, railroad tracks, and parking lots may be at an elevation lower than the regulatory flood protection elevation. However, any facilities used by employees or the general public must be designed with a flood warning system that provides adequate time for evacuation if the area is inundated to a depth and velocity such that the depth (in feet) multiplied by the velocity (in feet per second) would exceed a product of four upon occurrence of the regional (1% chance) flood.

H. Manufactured homes and recreational vehicles must meet the standards of Section 1275.11 of this Chapter.

Subd. 3. Conditional Uses. The following uses may be allowed as conditional uses following the standards and procedures set forth in Chapter 1210.06 of the City Code, as may be amended, and further subject to the standards set forth in Section 1275.07, Subd. 4, if otherwise allowed in the underlying zoning district(s).

A. The placement of floodproofed nonresidential basements below the regulatory flood protection elevation. Residential basements, are not allowed below the regulatory flood protection elevation.

B. The cumulative placement of more than 1,000 cubic yards of fill when the fill is not being used to elevate a structure in accordance with Section 1275.07, Subd. 2(A) of this Chapter.

Subd. 4. Standards for Flood Fringe Conditional Uses.

A. The standards for permitted uses in the flood fringe, listed in Sections 1275.07, Subd. 2(D)-(H), apply to all conditional uses.

B. All areas of nonresidential structures, including basements, to be placed below the regulatory flood protection elevation must be structurally dry floodproofed, which requires making the structure watertight with the walls substantially impermeable to the passage of water and with structural components capable of resisting hydrostatic and hydrodynamic loads and the effects of buoyancy. A floodproofing certification consistent with Section 1275.12, Subd. 2(B) shall be required.

1. The placement of more than 1,000 cubic yards of fill or other similar material on a parcel (other than for the purpose of elevating a structure to the regulatory flood protection elevation) must comply with an approved erosion/sedimentation control plan.

2. The plan must clearly specify methods to be used to stabilize the fill on site for a flood event at a minimum of the regional (1% chance) flood event.

3. The plan must be prepared and certified by a registered professional engineer or other qualified individual acceptable to the City Council.

4. The plan may incorporate alternative procedures for removal of the material from the floodplain if adequate flood warning time exists.

1275.08. Reserved For General Floodplain District (GF).

1275.09. Subdivision Standards.

Subd. 1. Subdivisions. No land may be subdivided which is unsuitable for reasons of flooding or inadequate drainage, water supply or sewage treatment facilities. Manufactured home parks and recreational vehicle parks or campgrounds are considered subdivisions under this Chapter.

A. All lots within the floodplain districts must be able to contain a building site outside of the Floodway District at or above the regulatory flood protection elevation.

B. All subdivisions must have road access both to the subdivision and to the individual building sites no lower than two feet below the regulatory flood protection elevation, unless a flood warning emergency plan for the safe evacuation of all vehicles and people during the regional (1% chance) flood has been approved by the City Council. The plan must be prepared by a registered engineer or other qualified individual, and must demonstrate that adequate time and personnel exist to carry out the evacuation.

C. For all subdivisions in the floodplain, the Floodway and Flood Fringe District boundaries, the regulatory flood protection elevation and the required elevation of all access roads must be clearly labeled on all required subdivision drawings and platting documents.

D. Subdivision proposals must be reviewed to assure that:

1. All such proposals are consistent with the need to minimize flood damage within the flood prone area,

2. All public utilities and facilities, such as sewer, gas, electrical, and water systems are located and constructed to minimize or eliminate flood damage, and

3. Adequate drainage is provided to reduce exposure of flood hazard.

1275.10. Utilities, Railroads, Roads, and Bridges.

Subd. 1. Public Utilities. All public utilities and facilities such as gas, electrical, sewer, and water supply systems to be located in the floodplain must be floodproofed in accordance with the State Building Code or elevated to the regulatory flood protection elevation.

Subd. 2. Public Transportation Facilities. Railroad tracks, roads, and bridges to be located within the floodplain must comply with Sections 1275.06 and 1275.07 of this Chapter. These transportation facilities must be elevated to the regulatory flood protection elevation where failure or interruption of these facilities would result in danger to the public health or safety or where such facilities are essential to the orderly functioning of the area. Minor or auxiliary roads or railroads may be constructed at a lower elevation where failure or interruption of transportation services would not endanger the public health or safety.

Subd. 3. On-site Water Supply and Sewage Treatment Systems. Where public utilities are not provided: 1) On-site water supply systems must be designed to minimize or eliminate infiltration of flood waters into the systems and are subject to the provisions in Minnesota Rules Chapter 4725.4350, as amended; and 2) New or replacement on-site sewage treatment systems must be designed to minimize or eliminate infiltration of flood waters into the systems and discharges from the systems into flood waters, they must not be subject to impairment or contamination during times of flooding, and are subject to the provisions in Minnesota Rules Chapter 7080.2270, as amended.

1275.11. Manufactured Homes and Recreational Vehicles.

Subd. 1. Manufactured Homes. Manufactured homes and manufactured home parks are subject to applicable standards for each floodplain district. In addition:

A. New and replacement manufactured homes must be elevated in compliance with Section 1275.07 of this Chapter and must be securely anchored to a system that resists flotation, collapse and lateral movement. Methods of anchoring may include, but are not limited to, use of over-the-top or frame ties to ground anchors. This requirement is in addition to applicable state or local anchoring requirements for resisting wind forces.

B. New manufactured home parks and expansions to existing manufactured home parks must meet the appropriate standards for subdivisions in Section 1275.09 of this Chapter. New or replacement manufactured homes in existing manufactured home parks must meet the vehicular access requirements for subdivisions in Section 1275.09, Subd. 1(B) of this Chapter.

Subd. 2. Recreational Vehicles. New recreational vehicle parks or campgrounds and expansions to existing recreational vehicle parks or campgrounds are prohibited in any floodplain district. Recreational vehicles placed in existing recreational vehicle parks, campgrounds or lots of record in the floodplain must either:

A. Meet the requirements for manufactured homes in Section 1275.11, or

B. Be travel ready, meeting the following criteria:

1. The vehicle must have a current license required for highway use.

2. The vehicle must be highway ready, meaning on wheels or the internal jacking system, attached to the site only by quick disconnect type utilities commonly used in campgrounds and recreational vehicle parks.

3. No permanent structural type additions may be attached to the vehicle.

4. Accessory structures may be permitted in the Flood Fringe District, provided that they constitute a minimal investment, do not hinder the removal of the vehicle should flooding occur, and meet the standards outlined in Sections 1275.05, Subd. 2 and 1275.07, Subd. 2(B).

1275.12. Administration.

Subd. 1. Duties. The Zoning Administrator or other official designated by the City Council must administer and enforce this Chapter.

Subd. 2. Permit Application Requirements.

A. Application for Permit. Permit applications must be submitted to the Zoning Administrator on forms provided by the Zoning Administrator. The permit application must include the following as applicable:

1. A site plan showing all pertinent dimensions, existing or proposed buildings, structures, and significant natural features having an influence on the permit.

2. Location of fill or storage of materials in relation to the stream channel.

3. Copies of any required municipal, county, state or federal permits or approvals.

4. Other relevant information requested by the Zoning Administrator as necessary to properly evaluate the permit application.

B. Certification. The applicant is required to submit certification by a registered professional engineer, registered architect, or registered land surveyor that the finished fill and building elevations were accomplished in compliance with the provisions of this Chapter. Floodproofing measures must be certified by a registered professional engineer or registered architect as being in compliance with applicable floodproofing standards in in the State Building Code. Accessory structures designed in accordance with Section 1275.07, Subd. 2(B) of this Chapter are exempt from certification, provided sufficient assurances are documented. Any development in established floodways must not cause any increase in flood elevations or damages, as certified by a registered professional engineer.

C. Certificate of Zoning Compliance for a New, Altered, or Nonconforming Use. No building, land or structure may be occupied or used in any manner until a certificate of zoning compliance has been issued by the Zoning Administrator stating that the use of the building or land conforms to the requirements of this Chapter.

D. Recordkeeping of Certifications and As-Built Documentation. The Zoning Administrator must maintain records in perpetuity documenting:

1. All certifications referenced in Section 1275.12, Subd. 2(B) of this Chapter as applicable.

2. Elevations complying with Section 1275.07, Subd. 2(A) of this Chapter. The Zoning Administrator must also maintain a record of the elevation to which structures and alterations to structures are constructed or floodproofed.

E. Notification to FEMA When Physical Changes Increase or Decrease Base Flood Elevations. As soon as is practicable, but not later than six months after the date such supporting information becomes available, the Zoning Administrator must notify the Chicago Regional Office of FEMA of the changes by submitting a copy of the relevant technical or scientific data.

Subd. 3. Variances:

A. Variance Applications. An application for a variance to the provisions of this Chapter will be processed and reviewed in accordance with applicable State Statutes and Chapter 1210.04 of the City Code, as may be amended.

B. Adherence to State Floodplain Management Standards. A variance must not allow a use that is not allowed in that district, permit a lower degree of flood protection than the regulatory flood protection elevation for the particular area, or permit standards lower than those required by state law.

C. Additional Variance Criteria. The following additional variance criteria of the Federal Emergency Management Agency must be satisfied:

1. Variances must not be issued by a community within any designated regulatory floodway if any increase in flood levels during the base flood discharge would result.

2. Variances may only be issued by a community upon (i) a showing of good and sufficient cause, (ii) a determination that failure to grant the variance would result in exceptional hardship to the applicant, and (iii) a determination that the granting of a variance will not result in increased flood heights, additional threats to public safety, extraordinary public expense, create nuisances, cause fraud on or victimization of the public, or conflict with existing local laws or Chapters.

3. Variances may only be issued upon a determination that the variance is the minimum necessary, considering the flood hazard, to afford relief.

D. Flood Insurance Notice. The Zoning Administrator must notify the applicant for a variance that: 1) The issuance of a variance to construct a structure below the base flood level will result in increased premium rates for flood insurance up to amounts as high as $25 for $100 of insurance coverage; and 2) Such construction below the base or regional flood level increases risks to life and property. Such notification must be maintained with a record of all variance actions.

E. General Considerations. The community may consider the following factors in granting variances and imposing conditions on variances and conditional uses in floodplains:

1. The potential danger to life and property due to increased flood heights or velocities caused by encroachments;

2. The danger that materials may be swept onto other lands or downstream to the injury of others;

3. The proposed water supply and sanitation systems, if any, and the ability of these systems to minimize the potential for disease, contamination and unsanitary conditions;

4. The susceptibility of any proposed use and its contents to flood damage and the effect of such damage on the individual owner;

5. The importance of the services to be provided by the proposed use to the community;

6. The requirements of the facility for a waterfront location;

7. The availability of viable alternative locations for the proposed use that are not subject to flooding;

8. The compatibility of the proposed use with existing development and development anticipated in the foreseeable future;

9. The relationship of the proposed use to the Comprehensive Land Use Plan and flood plain management program for the area;

10. The safety of access to the property in times of flood for ordinary and emergency vehicles;

11. The expected heights, velocity, duration, rate of rise and sediment transport of the flood waters expected at the site.

F. Submittal of Hearing Notices to the Department of Natural Resources (DNR). The City Administrator must submit hearing notices for proposed variances to the DNR sufficiently in advance to provide at least ten days' notice of the hearing. The notice may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.

G. Submittal of Final Decisions to the DNR. A copy of all decisions granting variances must be forwarded to the DNR within ten days of such action. The notice may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.

H. Record-Keeping. The Zoning Administrator must maintain a record of all variance actions, including justification for their issuance, and must report such variances in an annual or biennial report to the Administrator of the National Flood Insurance Program, when requested by the Federal Emergency Management Agency.

Subd. 4. Conditional Uses.

A. Administrative Review. An application for a conditional use permit under the provisions of this Chapter will be processed and reviewed in accordance with 1210.06 of the City Code, as may be amended.

B. Factors Used in Decision-Making. In passing upon conditional use applications, the City Council must consider all relevant factors specified in other sections of this Chapter, and those factors identified in Section 1275.12, Subd. 3(E) of this Chapter.

C. Conditions Attached to Conditional Use Permits. In addition to the standards identified in Sections 1275.05, Subd. 4 and 1275.07, Subd. 4, the City Council may attach such conditions to the granting of conditional use permits as it deems necessary to fulfill the purposes of this Chapter. Such conditions may include, but are not limited to, the following:

1. Limitations on period of use, occupancy, and operation.

2. Imposition of operational controls, sureties, and deed restrictions.

3. Requirements for construction of channel modifications, compensatory storage, dikes, levees, and other protective measures.

D. Submittal of Hearing Notices to the Department of Natural Resources (DNR). The City Administrator must submit hearing notices for proposed conditional uses to the DNR sufficiently in advance to provide at least ten days' notice of the hearing. The notice may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.

E. Submittal of Final Decisions to the DNR. A copy of all decisions granting conditional uses must be forwarded to the DNR within ten days of such action. The notice may be sent by electronic mail or U.S. Mail to the respective DNR area hydrologist.

1275.13. Nonconformities.

Subd. 1. Continuance of Nonconformities. A use, structure, or occupancy of land which was lawful before the passage or amendment of this Chapter but which is not in conformity with the provisions of this Chapter may be continued subject to the following conditions. Historic structures, as defined in Section 2.643(b) of this Chapter, are subject to the provisions of Sections 1275.13, Subd. 1 (A)-(F) below.

A. A nonconforming use, structure, or occupancy must not be expanded, changed, enlarged, or altered in a way that increases its flood damage potential or degree of obstruction to flood flows except as provided in 1275.13, Subd. 1(B) below. Expansion or enlargement of uses, structures or occupancies within the Floodway District is prohibited.

B. Any addition or structural alteration to a nonconforming structure or nonconforming use that would result in increasing its flood damage potential must be protected to the regulatory flood protection elevation in accordance with any of the elevation on fill or floodproofing techniques (i.e., FP1 thru FP4 floodproofing classifications) allowable in the State Building Code, except as further restricted in 1275.13, Subd. 1,(D) below.

C. If any nonconforming use, or any use of a nonconforming structure, is discontinued for more than one year, any future use of the premises must conform to this Chapter.

D. If any structure experiences a substantial improvement as defined in this Chapter, then the entire structure must meet the standards of Section 1275.06 or 1275.07 of this Chapter for new structures, depending upon whether the structure is in the Floodway or Flood Fringe District, respectively. If the current proposal, including maintenance and repair during the previous 365 days, plus the costs of any previous alterations and additions since the first Flood Insurance Rate Map exceeds 50 percent of the market value of any nonconforming structure, the entire structure must meet the standards of Section 1275.06 or 1275.07 of this Chapter.

E. If any nonconformity is substantially damaged, as defined in this Chapter, it may not be reconstructed except in conformity with the provisions of this Chapter. The applicable provisions for establishing new uses or new structures in Sections 1275.06 or 1275.07 will apply depending upon whether the use or structure is in the Floodway or Flood Fringe, respectively.

F. If any nonconforming use or structure experiences a repetitive loss, as defined in Section 2.638 of this Chapter, it must not be reconstructed except in conformity with the provisions of this Chapter.

1275.14. Violations and Penalties.

Subd. 1. Violation Constitutes a Misdemeanor. Violation of the provisions of this Chapter or failure to comply with any of its requirements (including violations of conditions and safeguards established in connection with grants of variances or conditional uses) constitute a misdemeanor and will be punishable as defined by law.

Subd. 2. Other Lawful Action. Nothing in this Chapter restricts the City of Norwood Young America from taking such other lawful action as is necessary to prevent or remedy any violation. If the responsible party does not appropriately respond to the Zoning Administrator within the specified period of time, each additional day that lapses will constitute an additional violation of this Chapter and will be prosecuted accordingly.

Subd. 3. Enforcement. Violations of the provisions of this Chapter will be investigated and resolved in accordance with the provisions of Chapter One of the City Code of Norwood Young America as may be amended. In responding to a suspected violation, the Zoning Administrator and City Council may utilize the full array of enforcement actions available to it including but not limited to prosecution and fines, injunctions, after-the-fact permits, orders for corrective measures or a request to the National Flood Insurance Program for denial of flood insurance availability to the guilty party. The City of Norwood Young America must act in good faith to enforce these official controls and to correct Chapter violations to the extent possible so as not to jeopardize its eligibility in the National Flood Insurance Program.

1275.15. Amendments.

Subd. 1. Floodplain Designation – Restrictions on Removal. The floodplain designation on the Official Zoning Map must not be removed from floodplain areas unless it can be shown that the designation is in error or that the area has been filled to or above the elevation of the regulatory flood protection elevation and is contiguous to lands outside the floodplain. Special exceptions to this rule may be permitted by the Department of Natural Resources (DNR) if it is determined that, through other measures, lands are adequately protected for the intended use.

Subd. 2. Amendments Require DNR Approval. All amendments to this Chapter must be submitted to and approved by the Department of Natural Resources (DNR) prior to adoption.

Subd. 3. Map Revisions Require Ordinance Amendments. The floodplain district regulations must be amended to incorporate any revisions by the Federal Emergency Management Agency to the floodplain maps adopted in Section 1275.03, Subd. 2 of this Chapter.

II. EFFECTIVE DATE: THIS ORDINANCE IS EFFECTIVE UPON ITS ADOPTION AND PUBLICATION AS PRESCRIBED BY LAW.

Adopted by the City of Norwood Young America on this 10th day of December, 2018.

_____
Carol Lagergren, Mayor

Attest:

_____
Kelly Hayes, City Clerk/Treasurer

(S E A L)

City of Norwood Young America
Summary of Ordinance 313
Amending City Code Chapter 12, Land Use

The City of Norwood Young America has adopted Ordinance 313 entitled "An Ordinance Amending Chapter 12 of the City Code by Adding Section 1275 Pertaining Floodplain Standards".

The Ordinance regulates development in the flood hazard areas of the City of Norwood Young America. The Ordinance includes the following:

1. A statement of purpose/intent: to regulate development in flood hazard areas, to enable eligibility for flood insurance, and to protect water quality and ecological/environmental benefits of flood plain areas.

2. General standards, including adoption of flood insurance rate map panels 27019C0165D and 27019C0170D.

3. Definitions of various terms pertaining to floodplains.

4. Creation of the floodway and flood fringe districts and use and development standards for both districts. The floodway is where water typically flows; the flood fringe are areas typically inundated with water following flood event.

   A. Floodway uses:
      i. Open spaces uses like boat launches/ramps, swimming areas, park/wildlife preserves, trails, hunting/fishing areas.
      ii. Residential yards, lawns, and gardens.
      iii. Railroads, streets, bridges, transmission lines, and pipelines
      iv. Conditional uses: Marinas, boat rentals, permanent docks/piers, water control structures and navigational facilities;
      v. Conditional use: certain fences

   B. Flood fringe uses:
      i. Uses allowed in underlying zoning districts – however, these are subject to fill limitations and must have first floor elevation at least one foot above the regulatory flood protection elevation. However, under conditional use permit a flood-proofed nonresidential basement may be allowed that is lower than one foot below the RFPE.
      ii. A conditional use permit is required when cumulative placement of fill exceed 1,000 cubic yards and is not being used to elevate a structure.

5. Standards applicable to subdivisions of property, railroads, roads, utilities, manufactured homes, and recreational vehicles;

6. Administrative standards for processing of conditional use permits, variances, and nonconforming uses. The MnDNR must be notified of any request for a conditional use permit or variance.

Effective Date: The Ordinance becomes effective upon its passage and publication according to law. The ordinance was adopted by the City Council on December 10, 2018.

A copy of the complete Ordinance is available for review at the Norwood Young America City Offices, located at 310 Elm St W. If you have any questions, please contact the City at (952) 467-1800.

Notice of Public Hearing
City Code Amendment

Notice is hereby given that the NYA Planning Commission will conduct a public hearing on Tuesday, December 4, 2018 at 6:01 PM or soon thereafter, in the Council Chambers at Oak Grove City Center, 310 Elm St. W.

The purpose of this hearing is to consider amendment of Chapter 12 of the City Code to add Section 1270 pertaining to floodplains. The proposed amendment includes: a statement of purpose/intent; general standards, including adoption of flood insurance rate map panels 27019C0165D and 27019C0170D; definitions of various terms; creation of the floodway and flood fringe districts and use and development standards for both districts; standards applicable to subdivisions of property, railroads, roads, utilities, manufactured homes, and recreational vehicles; and, administrative standards for processing of conditional use permits, variances, and nonconforming uses.

Pertinent information is available for review at City Hall between the hours of 8-4:30, Monday through Friday. If you have any questions regarding this matter or wish to make comment prior to the hearing, please contact the City Office at 467-1800 or in writing to: City of Norwood Young America, 310 Elm St. W., PO Box 59, NYA, MN 55368, by no later than noon on Tuesday, December 4th.

BY: Norwood Young America Planning Commission

ATTEST: Steve Helget, City of NYA

Published in the NYA Times November 22, 2018

DEPARTMENT OF NATURAL RESOURCES

November 13, 2018

The Honorable Carol Lagergren
Mayor, City of Norwood Young America
310 Elm Street West
PO Box 59
Norwood Young America, MN 55368

CONDITIONAL STATE APPROVAL OF FLOODPLAIN ORDINANCE & REQUIRED NEXT STEPS

Dear Mayor Lagergren,

On behalf of the Department of Natural Resources (DNR), I am writing to conditionally approve the City of Norwood Young America's draft floodplain management ordinance.

We received the most recent draft of the city's draft floodplain management ordinance via email on October 15, 2018 from consulting planner, Cynthia Smith-Strack. The ordinance is being amended to incorporate the Flood Insurance Study, Carver County, Minnesota and Incorporated Areas, and the accompanying Flood Insurance Rate Map panels with an effective date of December 21, 2018.

The draft floodplain management ordinance substantially complies with the state floodplain management rules (MR 6120.5000 to 6120.6200) and, to the best of my knowledge, with the floodplain management standards of the Federal Emergency Management Agency. Therefore, in accordance with Minnesota Statutes, Chapter 103F, I approve your draft floodplain management ordinance.

We will provide final approval of the city's draft ordinance upon adoption of the draft ordinance and receipt by this office of:

- ***one (1) copy each of the adopted ordinance (signed and stamped with the community seal),***
- ***the affidavit of publication, and***
- ***the completed "Ordinance Certification Checklist" (enclosed).***

Please forward these documents to Ceil Strauss, the DNR's State NFIP Coordinator in St. Paul, via email or to the address below in the footer. Upon receipt and verification, Ms. Strauss will transmit one copy of these materials to Mr. John Kinley at FEMA's Chicago Regional Office.

Please remember, FEMA must receive a signed, certified, and effective ordinance no later than December 21, 2018. To allow sufficient time for processing and transmittal, we request that you submit the materials noted above to the DNR **no later than December 18, 2018.** ***If FEMA has not received the documentation by the map effective date, FEMA will suspend the City from the National Flood Insurance Program.***

Any future amendments of this ordinance or change in the designation of flood prone areas require prior DNR approval. In addition, you are required to send copies of hearing notices and final decisions pertaining to variances, conditional uses, and ordinance amendments to this agency. Those notices may also be sent to State

NFIP Coordinator Ceil Strauss at the address below. Should you have any questions on this ordinance or related matters, please contact Ms. Strauss at (651) 259-5713 or ceil.strauss@state.mn.us.

While our office in St. Paul will continue to be the main contact for the ordinance update, your DNR Area Hydrologist will continue to be your main contact for day to day assistance with administering your floodplain management ordinance and questions about other DNR water-related programs and permits. Your Area Hydrologist is Jennie Skancke, who can be contacted at (612) 259-5790, or jennie.skancke@state.mn.us.

The DNR greatly appreciates your community's cooperation and initiative in providing for the reduction of flood damages through the adoption and administration of this ordinance.

Sincerely,

Jennifer Shillcox
Land Use Unit Supervisor

Enclosures: Ordinance Processing Checklist

ec: Cynthia Smith-Stack – Strack Consulting
Steve Helget, City Administrator – City of Norwood Young America
Dan Lais, DNR Eco-Waters' Regional Manager
Jeanne Daniels, DNR Eco-Waters' District Manager
Jennie Skancke, DNR Area Hydrologist
Ceil Strauss, DNR NFIP Coordinator

FLOODPLAIN ORDINANCE PROCESSING CHECKLIST

Please sign and return the checklist and all required documents to the DNR Floodplain Program when completed. Transmittal by email of all documents in PDF format is preferred.

1. _____ Date(s) of published hearing notice(s)

   _____

2. _____ Date(s) of public hearing(s)

   _____

3. _____ Date of ordinance adoption. Include a copy of the adopted ordinance in its entirety with stamped seal and signature of the chief elected official.

4. _____ Date of newspaper publication of adopted ordinance. Publication of an ordinance summary is acceptable by statute. Include a copy of the affidavit of publication.

5. _____ Date of official filing of adopted ordinance with County Recorder. If filing of an adopted ordinance with the county auditor is not a standard practice, please indicate "N/A." Ordinance is valid and enforceable whether recorded or not.

_____

Signature of Clerk/Auditor

_____

Name of Community

Norwood Young America

more than a place, it's home.

TO: Mayor Lagergren and City Council Members

FROM: Kelly Hayes, City Clerk/Treasurer

DATE: December 10, 2018

SUBJECT: 2019 Fee Schedule Ordinance #314

A Public Hearing was held earlier in this City Council meeting regarding Ordinance 314, the 2019 Fee Schedule. Recommendation is to approve Ordinance 314 and to publish a summary.

Recommendation:
Motion to approve the 2019 Fee Schedule.
AND
Motion to approve publishing a summary of Ordinance 314.

City of Norwood Young America
Summary of Ordinance No. 314

The City of Norwood Young America has adopted Ordinance No. 314, thereby amending Chapter 20, Section 2000.02 Fee Schedule - Schedule A, of the Norwood Young America City Code. The purpose of this ordinance is to establish certain fees, charges, costs and rates in Schedule A for the year 2019.

This ordinance becomes effective on January 1, 2019. The ordinance was adopted unanimously by the City Council on December 10, 2018.

A copy of the complete ordinance is available for review at the Norwood Young America City Office, located at 310 Elm Street West.

Kelly Hayes
City Clerk-Treasurer

ORDINANCE NO. 314

AN ORDINANCE AMENDING THE FEE SCHEDULE IN CHAPTER 20 OF THE NORWOOD YOUNG AMERICA CITY CODE REGARDING FISCAL YEAR 2019 FEES

WHEREAS, by Ordinance No. 185, the City Council adopted language for Chapter 20 "Fees", authorizing and establishing certain fees, charges, costs and rates for licenses, permit applications, information, services, and other matters required or provided by the City; and

WHEREAS, the Fee Schedule for the said year was adopted and set forth as "Schedule A" in Section 2000.02 "Fee Schedule" as part of Ordinance No. 185; and

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Norwood Young America, Carver County, Minnesota that the Fee Schedule established and authorized in Chapter 20, Section 2000.02, Schedule A, of the Norwood Young America City Code, adopted by Ordinance 185, is amended under this Ordinance No. 314, dated December 10, 2018, a copy of which is attached and on file in the office of the City Clerk/Treasurer, is hereby approved and shall become effective upon publication.

Adopted by the City Council this 10th day of December 2018.

CITY OF NORWOOD YOUNG AMERICA

_____

Carol Lagergren, Mayor

ATTEST:

_____

Kelly Hayes, City Clerk/Treasurer

BUILDING PERMIT REPORT - November

PERMIT #	NAME	ADDRESS	PURPOSE	DATE	PERMIT FEE	PLAN CHECK FEE	SURCHARGE	VALUE
2018001	Diversifed Plumbing	125 Railroad St E	Addition	1/16/2018	$1,339.60	$870.74	$70.00	$140,000.00
2018002	Tom Worm	7 1st Street NE	Remodel	1/10/2018	$228.65	$109.62	$5.00	$8,000.00
2018003	Taylor Peters	418 Morse St	Plumbing	1/16/2018	$60.00	$0.00	$1.00	$0.00
2018004	Felipe Robinson	222 Oak St S	Reside	1/17/2018	$55.00	$0.00	$1.00	$0.00
2018005	Mark Paulson	915 Barnes Lake Dr	Water heater replace	1/23/2018	$15.00	$0.00	$1.00	$0.00
2018006	City of NYA	321 South St W	Warming House	1/24/2018	$153.25	$99.61	$3.50	$6,200.00
2018008	Jean Toenges	385 Emma Street	Replace Furnace	1/24/2018	$60.00	$0.00	$1.00	$0.00
2018009	Joel Klaustermeier	517 Devonshire Dr	Rewindow	1/29/2018	$55.00	$0.00	$1.00	$0.00
2018010	Vernon Darland	218 Brush St	Replace Furnace	1/31/2018	$60.00	$0.00	$1.00	$0.00
2018011	Diversifed Plumbing	125 Railroad St E	Plumbing	2/8/2018	$107.05	$69.58	$2.00	$3,500.00
2018012	Lift Management	604 Shoreview Lane	New Twinhome	2/13/2018	$15,108.26	$1,407.28	$140.00	$237,150.00
2018013	Lift Management	610 Shoreview Lane	New Twinhome	2/13/2018	$14,848.46	$1,287.16	$124.00	$243,200.00
2018014	Taylor Peters	418 Morse St	Bath Remodel	2/21/2018	$147.85	$89.60	$4.00	$6,000.00
2018015	Diversifed Plumbing	125 Railroad St E	HVAC	3/15/2018	$199.45	$129.64	$5.00	$10,000.00
2018016	Roland Latzig	514 Devonshire Dr	Replace Furnace & AC	2/26/2018	$120.00	$0.00	$1.00	$0.00
2018017	Nick Rogosienski	515 Morse St	Foundation Repair	2/28/2018	$122.45	$79.59	$2.50	$5,000.00
2018018	John Hoklin	880 Lakewood Trail	Finish Basement	3/5/2018	$382.65	$209.72	$10.00	$18,000.00
2018019	Ernst Holdings LLC	216 Main St E	Demo	3/2/2018	$100.00	$0.00	$1.00	$0.00
2018020	John Vogt	414 Railroad St	Demo	3/6/2018	$100.00	$0.00	$1.00	$0.00
2018021	Nick Rogosienski	515 Morse St	Reroof	3/7/2018	$55.00	$0.00	$1.00	$0.00
2018022	Vernon Darland	218 Brush St	Reroof-Garage	3/8/2018	$55.00	$0.00	$1.00	$0.00
2018023	Tom Lano	400 Emma St	Stone	3/13/2018	$55.00	$0.00	$1.00	$0.00
2018024	Bill Whisney	362 Meadow Lane	Water Softener	3/14/2018	$15.00	$0.00	$1.00	$0.00
2018025	Andrea Gerth	307 Shady Lane	Furnace	3/16/2018	$60.00	$0.00	$1.00	$0.00
2018026	All Saints Church	511 Merger St	Addition	4/9/2018	$7,065.52	$3,617.59	$442.00	$884,000.00
2018027	Chris Meis	223 Lake St	Alterations	3/20/2018	$59.45	$38.64	$1.00	$1,500.00
2018028	James Kemp	411 Morse St	Water Softener	3/19/2018	$15.00	$0.00	$1.00	$0.00
2018029	Nick Rogosienski	515 Morse St	Remodel 2 baths	3/20/2018	$768.20	$460.33	$26.00	$50,000.00
2018030	Steve Curfman	600 Railroad St	Plumbing	3/20/2018	$199.45	$49.86	$5.00	$9,500.00
2018031	Serv-a-dock	170 Industrial Blvd	Alterations	3/20/2018	$42.65	$27.72	$1.00	$1,000.00
2018032	Ernst Holdings LLC	201 Main St E	Reside	3/23/2018	$59.45	$0.00	$1.00	$0.00
2018033	Doug Genz	434 Meadow Lane	Deck	3/29/2018	$76.25	$49.56	$1.00	$2,400.00
2018034	Chad Stewart	402 2nd Ave SE	Roof Peak	3/28/2018	$59.45	$38.64	$1.00	$1,500.00
2018035	Loomis Homes	975 Lakewood Trail	New Home	4/4/2018	$10,841.30	$1,683.55	$171.50	$342,715.00
2018036	Brandon Lind	433 Casper Circle	Addition	4/6/2018	$1,552.00	$930.80	$79.50	$155,000.00
2018037	Duane Pieschke	408 Adams Drive	Reroof	4/5/2018	$55.00	$0.00	$1.00	$0.00
2018038	Brian Kuhlmey	788 Preserve Blvd	Water heater replace	4/5/2018	$15.00	$0.00	$1.00	$0.00
2018039	Ernst Holdings LLC	216 Main St E	Remodel	4/25/2018	$452.67	$294.24	$13.50	$26,455.00
2018040	Ernst Holdings LLC	216 Main St E	Plumbing	4/6/2018	$230.25	$0.00	$6.00	$12,000.00
2018041	Ernst Holdings LLC	216 Main St E	HVAC	4/6/2018	$137.85	$0.00	$3.00	$6,000.00
2018042	Brandon Hemmann	327 Oak St S	Rewindow	4/9/2018	$55.00	$0.00	$1.00	$0.00
2018043	Vickerman Co	725 Tacoma Blvd	New Construction	4/12/2018	$177,148.18	$19,687.32	$1,599.95	$6,999,000.00
2018044	Nick Rogosienski	515 Morse St	Reside	4/10/2018	$55.00	$0.00	$1.00	$0.00

BUILDING PERMIT REPORT - November

2018045	Steve Exum	552 Preserve Blvd	Water Heater	4/12/2018	$15.00	$0.00	$1.00	$0.00
2018046	Steve Curfman	600 Railroad St W	Mechanical	4/17/2018	$291.85	$189.70	$8.00	$15,500.00
2018047	Gerry Geise	636 Meadow Lane	Rewindow	4/18/2018	$55.00	$0.00	$1.00	$0.00
2018048	KJS Ventures	219 Elm St W	Mechanical	4/19/2018	$230.25	$149.66	$6.00	$12,000.00
2018049	Don Halloff	114 Hill St E	Rewindow	4/20/2018	$55.00	$0.00	$1.00	$0.00
2018050	Loomis Homes	960 Lakewood Trail	New Home	4/30/2018	$10,096.26	$1,207.08	$114.00	$223,100.00
2018051	Cindy Bigaouette	201 3rd Ave SE	Reroof	4/20/2018	$55.00	$0.00	$1.00	$0.00
2018052	Castle Gate Construction	574 Shoreview Lane	Finish Bsmt Bath	4/23/2018	$151.65	$59.57	$2.50	$3,000.00
2018053	Jane Kokesh	419 Adams Dr w	Water Heater	4/30/2018	$15.00	$0.00	$1.00	$0.00
2018054	Steve Curfman	600 Railroad St W	Mezzanine	5/1/2018	$168.65	$109.62	$4.00	$7,500.00
2018055	St. Johns School	27 1st St NW	Restroom Remodel	5/8/2018	$1,185.60	$770.64	$57.50	$115,000.00
2018056	Stacy Zellmann	504 Valhalla Dr	Reroof	5/1/2018	$55.00	$0.00	$1.00	$0.00
2018057	Dolores Bohlinger	101 3rd Ave SE	Furnace Replacement	5/1/2018	$60.00	$0.00	$1.00	$0.00
2018058	Castle Gate Construction	580 Shoreview Lane	New Twinhome	5/10/2018	$15,022.02	$1,351.22	$133.00	$259,512.00
2018059	Castle Gate Construction	586 Shoreview Lane	New Twinhome	5/10/2018	$15,022.02	$1,351.22	$133.00	$259,512.00
2018060	Cindy Bigaouette	201 3rd Ave SE	Reroof - porch on home	5/3/2018	$55.00	$0.00	$1.00	$0.00
2018061	Alex Buckentine	305 Washington St	Deck	5/8/2018	$184.05	$119.63	$4.50	$8,680.00
2018062	Kraig Becker	925 Meadows Blvd	Deck	5/23/2018	$184.05	$119.63	$4.50	$8,960.00
2018063	Chad Stewart	402 2nd Ave SE	Reside	5/16/2018	$55.00	$0.00	$1.00	$0.00
2018064	Ryan Braun	317 2nd St SW	Porch	5/18/2018	$230.25	$149.66	$6.00	$11,760.00
2018065	Robert Ludwig	218 Union St N	Rewindow	5/31/2018	$91.65	$0.00	$1.50	$2,500.00
2018066	Brent Farber	26 1st St NE	AC changeout	5/22/2018	$60.00	$0.00	$1.00	$0.00
2018067	David Silverthorn	221 Morse St N	Deck	5/30/2018	$153.25	$99.61	$3.50	$6,500.00
2018068	Tom Stifter	313 Central Ave	Alterations	5/23/2018	$153.25	$99.61	$3.50	$6,300.00
2018069	David Smith	317 2nd Ave SE	Rewindow	5/25/2018	$55.00	$0.00	$1.00	$0.00
2018070	Loomis Homes	975 Lakewood Trail	install water softener	5/30/2018	$60.00	$0.00	$1.00	$0.00
2018071	Dave Elling	201 1st St NW	Reroof	5/30/2018	$55.00	$0.00	$1.00	$0.00
2018072	Kraig Becker	925 Meadows Blvd	Finish Basement	6/13/2018	$353.45	$229.74	$10.00	$20,000.00
2018073	Jeremy Friendshuh	323 Oak St S	Rewindow	5/31/2018	$55.00	$0.00	$1.00	$0.00
2018074	All Saints	511 Merger St	Mechanical	6/14/2018	$708.20	$460.33	$25.00	$49,800.00
2018075	Tim Gronseth	310 Lincoln St	Reroof	6/5/2018	$55.00	$0.00	$1.00	$0.00
2018076	Ron Erpenbach	550 Meadow Lane	Deck	6/7/2018	$168.65	$109.62	$4.00	$7,500.00
2018077	Evan Entinger	215 Hill St W	Reroof	6/6/2018	$55.00	$0.00	$1.00	$0.00
2018078	Jim Wagner	214 4th St SW	Reroof	6/7/2018	$55.00	$0.00	$1.00	$0.00
2018079	All Saints	511 Merger St	Plumbing	6/14/2018	$415.05	$269.78	$12.00	$24,340.00
2018080	Peter Kroells	301 2nd St SW	Replace Furnace/AC	6/12/2018	$60.00	$0.00	$1.00	$0.00
2018081	Vern Zeman	223 Main St E	Reroof	6/14/2018	$91.65	$0.00	$1.50	$3,000.00
2018082	City of NYA	322 Reform St	Hot water heaters	6/15/2018	$91.65	$59.57	$1.50	$2,985.00
2018083	Dave Smith	317 2nd Ave SE	Mechanical	6/20/2018	$60.00	$0.00	$1.00	$0.00
2018084	Central School	531 Morse St	Reroof	6/25/2018	$1,271.84	$826.70	$64.50	$128,315.00
2018085	Tim Murphy	218 West Court	Deck	6/22/2018	$122.45	$79.59	$2.50	$4,800.00
2018086	Kenny Schultz	219 Elm St W	Plumbing	7/3/2018	$276.45	$179.69	$7.50	$15,000.00
2018087	Vickerman	725 Tacoma Blvd	Plumbing	7/3/2018	$415.05	$103.76	$12.00	$24,000.00
2018088	Milford Matzke	218 2nd Ave SE	Solar Panels	7/9/2018	$497.11	$323.12	$15.50	$30,357.60

BUILDING PERMIT REPORT - November

2018089	Tina Cruz	413 2nd Ave SE	Finish Basement	6/25/2018	$230.25	$149.66	$6.00	$12,000.00
2018090	Joe Marciw	735 Lakewood Tr	Deck	6/27/2018	$168.65	$109.62	$4.00	$7,500.00
2018091	American Tower	416 5th Ave NE	Tower Upgrades	6/29/2018	$276.45	$179.69	$7.50	$15,000.00
2018092	Marshal Mehlos	745 Lakewood Trail	Deck	7/6/2018	$137.85	$89.60	$3.00	$5,120.00
2018093	Steve Curfman	600 Railroad St W	Fire Suppression	7/6/2018	$747.11	$323.12	$15.50	$30,965.00
2018094	John Hoklin	880 Lakewood Trail	Fireplace	6/27/2018	$60.00	$0.00	$1.00	$0.00
2018095	Vickerman	725 Tacoma Blvd	Mechanical	7/25/2018	$597.10	$388.12	$20.00	$40,000.00
2018096	Ann Chalupsky	16 2nd Ave SE	Rewindow	6/29/2018	$55.00	$0.00	$1.00	$0.00
2018097	Gerry Giese	636 Meadow Lane	Entry Door	6/29/2018	$55.00	$0.00	$1.00	$0.00
2018098	Vickerman	725 Tacoma Blvd	Fire Suppression	7/12/2018	$1,401.20	$910.78	$75.00	$149,900.00
2018099	Jim Braunwarth	418 Adams Drive	Finish Basement	7/13/2018	$259.45	$129.64	$6.00	$10,000.00
2018100	City of NYA	21 Main St E	Reroof	7/10/2018	$199.45	$0.00	$5.00	$9,248.00
2018101	Eric Anderson	845 Lakewood Trail	above ground pool	7/12/2018	$25.85	$16.80	$0.50	$500.00
2018102	St. Johns School	27 1st Street NW	Plumbing	8/15/2018	$384.25	$249.76	$11.00	$22,000.00
2018103	Matt Johnson	10 Trilane Dr	Pool	7/13/2018	$512.67	$294.24	$14.50	$26,495.00
2018104	City of NYA	216 1st St SE	Reroof	7/13/2018	$137.85	$0.00	$3.00	$5,545.00
2018105	City of NYA	102 Main ST E	Reroof	7/16/2018	$441.56	$287.01	$13.00	$25,679.00
2018106	David Smith	317 2nd Ave SE	Finish Basement	7/13/2018	$276.45	$179.69	$7.50	$15,000.00
2018107	Loomis Homes	1055 Lakewood Court	New Home	8/2/2018	$10,383.46	$1,387.26	$136.50	$268,888.00
2018108	Loomis Homes	1045 Lakewood Court	New Home	8/2/2018	$10,837.70	$1,643.51	$169.50	$333,000.00
2018109	Loomis Homes	1005 Lakewood Trial	New Home	8/22/2018	$10,426.58	$1,415.28	$140.00	$275,404.00
2018110	Loomis Homes	1080 Lakewood Court	New Home	8/2/2018	$10,930.10	$1,703.57	$177.00	$347,590.00
2018111	David Smith	317 2nd Ave SE	Plumbing	7/17/2018	$60.00	$0.00	$1.00	$0.00
2018112	All Saints	511 Merger St	Fire Suppression	7/23/2018	597-10	$388.12	$20.00	$39,600.00
2018113	Dan Klingelhutz	111 1st St NW	Rewindow	7/23/2018	$55.00	$0.00	$1.00	$0.00
2018114	Bob Stender	410 Morse St N	Furnace & AC	7/24/2018	$120.00	$0.00	$1.00	$0.00
2018115	Loomis Homes	1065 Lakewood Court	New Home	8/2/2018	$10,284.90	$1,323.19	$128.50	$252,026.00
2018116	Loomis Homes	1075 Lakewood Court	New Home	8/2/2018	$10,348.82	$1,371.24	$134.50	$264,465.00
2018117	Paul Christopher	405 Webster St W	Egress window		$70.37	$0.00	$1.00	$1,000.00
2018118	Katie Harvey	502 4th Ave SW	Drain tile	7/25/2018	$252.86	$0.00	$3.50	$6,400.00
2018119	Hydro	301 Industrial Blvd	Sign	7/30/2018	$55.00	$0.00	$1.00	$0.00
2018120	Loomis Homes	1035 Lakewood Court	New Home	9/12/2018	$10,272.58	$1,315.18	$127.00	$250,288.00
2018121	Josh Peach	522 Preserve Blvd	Replace A.C.	7/31/2018	$60.00	$0.00	$1.00	$0.00
2018122	Caste Gate Construction	580 Shoreview Lane	Finish Basement	8/2/2018	$236.63	$0.00	$3.00	$4,000.00
2018123	Mike Miller	715 Mallard Court	Finish Basement	8/1/2018	$481.55	$0.00	$8.00	$15,120.00
2018124	Herb Lopez	318 SW 2nd St	Reroof	8/2/2018	$55.00	$0.00	$1.00	$0.00
2018125	Ryan Hansen	726 W Elm St	Garage Heater	8/2/2018	$60.00	$0.00	$1.00	$0.00
2018127	Peace Villa	308 Faxon Road	Reroof garage	8/2/2018	$153.25	$0.00	$3.50	$7,000.00
2018128	John Hanson	409 Fourth Ave SW	Reside	8/6/2018	$55.00	$0.00	$1.00	$0.00
2018129	Ron Erpenbach	550 Meadow Lane	Finish Basement Bath	8/6/2018	$60.00	$0.00	$1.00	$0.00
2018130	Vickerman East	725 Tacoma Blvd	Fire Alarm	8/7/2018	$122.45	$79.59	$2.50	$4,700.00
2018131	Peace Villa	300 N Faxon Rd	Replace water heater	8/7/2018	$91.65	$0.00	$1.50	$2,700.00
2018132	Doug Genz	434 Meadow Lane	Windows/Patio Door	8/8/2018	$55.00	$0.00	$1.00	$0.00
2018133	Ron Erpenbach	550 Meadow Lane	Finish basement	8/8/2018	$541.55	$0.00	$9.00	$15,426.00

BUILDING PERMIT REPORT - November

2018134	Steve Bohn	455 Park Circle	Reroof	8/17/2018	$55.00	$0.00	$1.00	$0.00
2018135	Mike Miller	715 Mallard Court	Egress	8/16/2018	$55.00	$0.00	$1.00	$0.00
2018136	Matt Johnson	10 Trilane Drive	Pool heater & shop	8/15/2018	$60.00	$0.00	$1.00	$2,900.00
2018137	Mike Trumble	895 Lakewood Trail	Deck	8/17/2018	$329.09	$0.00	$5.00	$10,080.00
2018138	Al Johnson	405 Colonial Circle	Reroof	8/15/2018	$55.00	$0.00	$1.00	$16,000.00
2018139	Mike Bursey	741 Quail Road	Replace deck	8/21/2018	$405.32	$0.00	$6.50	$13,000.00
2018140	Mike Lein	513 Casper Circle	Rewindow	8/21/2018	$55.00	$0.00	$1.00	$0.00
2018141	Vickerman	725 Tacoma Boulevard	Pallet Rack install	9/4/2018	$3,959.91	$0.00	$288.50	$577,000.00
2018142	Jedd Braunworth	110 W Elm Street	Windows	8/18/2018	$107.05	$0.00	$2.00	$3,500.00
2018143	Daryl Buckentine	127 E Elm Street	Boiler	8/29/2018	$60.00	$0.00	$1.00	$0.00
2018144	Lindsay Beletti	109 1st Avenue SW	water heater replace	8/29/2018	$15.00	$0.00	$1.00	$0.00
2018145	Louann McVeigh	121 Mairfield Circle	Windows	8/29/2018	$55.00	$0.00	$1.00	$0.00
2018146	Evan Bunn	110 SW 2nd Avenue	Reroof	8/29/2018	$55.00	$0.00	$1.00	$0.00
2018147	Steve Curfman	600 W Railroad St	fire alarm	9/10/2018	$176.63	$0.00	$2.00	$4,000.00
2018148	Brian Wilkens	210 W Elm Street	sinks	8/30/2018	$109.45	$14.86	$1.00	$1,500.00
2018149	All Saints Lutheran	511 Merger Street	fire alarm	9/5/2018	$255.96	$83.19	$2.50	$4,800.00
2018150	Loomis Homes	1085 Lakewood Trail	New Home	9/12/2018	$10,748.30	$1,583.45	$159.00	$317,278.00
2018151	Mike Lein	513 Casper Circle	reside	9/10/2018	$55.00	$0.00	$1.00	$0.00
2018152	Dave Violet	214 Lake Street W	remodel	9/21/2018	$42.65	$27.72	$1.00	$1,000.00
2018153	William Hicks	1015 Fox Crossing	deck	9/13/2018	$137.85	$34.46	$3.00	$6,000.00
2018154	Dave Violet	214 Lake Street W	House alteration	9/21/2018	$107.05	$69.58	$2.00	$4,000.00
2018155	NYA Holding	880 Barnes Lakd Drive	New Home		$17,568.18	$1,655.52	$168.00	$336,000.00
2018156	Ron Erpenbach	550 Meadow Lane	fireplace	9/19/2018	$60.00	$0.00	$1.00	$2,700.00
2018157	Kwik Trip	520 N Reform	piping	10/5/2018	$32.57	$21.17	$0.50	$650.00
2018158	Matt Sandfort	302 2nd Avenue SE	reroof	9/20/2018	$55.00	$0.00	$1.00	$10,963.00
2018159	Bob Stender	410 Morse Street	fireplace	10/18/2018	$60.00	$0.00	$1.00	$4,000.00
2018160	David Kangas	215 Reforn St N	Reroof	9/27/2018	$55.00	$0.00	$1.00	$5,000.00
2018161	Jason Bladow	529 Devonshire Dr	windows	10/1/2018	$55.00	$0.00	$1.00	$0.00
2018162	Loomis Homes	1065 Lakewood Ct	water softener	10/1/2018	$60.00	$0.00	$1.00	$0.00
2018163	McDonald's USA	410 Faxon Road N	alterations	10/26/2018	$3,249.20	$2,111.98	$225.00	$450,000.00
2018164	Nancy Gunther	313 SW 2nd	reroof	10/4/2018	$55.00	$0.00	$1.00	$6,000.00
2018165	Marlene Rovinson	412 Adams Drive	windows/door	10/9/2018	$55.00	$0.00	$1.00	$0.00
2018166	Andrew Cook	202 S Central Avenue	windows	10/9/2018	$55.00	$0.00	$1.00	$0.00
2018167	City of NYA	310 Elm Street	Comm Entrance Signs	10/10/2018	$862.20	$560.43	$35.00	$70,000.00
2018168	Nick Sartell	118 1st Avenue SE	furnace	10/11/2018	$60.00	$0.00	$1.00	$0.00
2018169	Jordan Voigt	119 E Hill Street	reroof	10/11/2018	$55.00	$0.00	$1.00	$0.00
2018170	Bill Hoernemann	102 NE 1st Street	reroof	10/12/2018	$55.00	$0.00	$1.00	$0.00
2018171	Chester Mealey	850 Lakewood Trail	Fireplace	10/15/2018	$60.00	$0.00	$1.00	$0.00
2018172	Nicole Seibert	230 W Lake Street	egress window	10/23/2018	$98.09	$0.00	$1.00	$1,500.00
2018173	Donna Haas	119 Park Place	Water heater/softener	10/18/2018	$30.00	$0.00	$2.00	$900.00
2018174	Ron Wischnack	416 Park Circle	water softener	10/22/2018	$15.00	$0.00	$1.00	$0.00
2018175	Loomis Homes	1035 Lakewood Court	Fireplace	10/22/2018	$60.00	$0.00	$1.00	$1,500.00
2018176	Mike Eggers	1055 Preserve Boulevard	garage heater	10/22/2018	$60.00	$0.00	$1.00	$0.00
2018177	Loomis Homes	1080 Lakewood Ct	water softener	10/24/2018	$60.00	$0.00	$1.00	$0.00

BUILDING PERMIT REPORT - November

2018178	Loomis Homes	1055 Lakewood Ct	water softener	10/24/2018	$60.00	$0.00	$1.00	$0.00
2018179	Sandy Kroells	397 Emma St	new furnace	10/29/2018	$60.00	$0.00	$1.00	$0.00
2018180	Castle Gate Construction	580 Shoreview Lane	Deck	11/5/2018	$153.25	$99.61	$3.50	$7,000.00
2018181	Loomis Homes	1085 Lakewood Court	Fireplace	10/31/2018	$60.00	$0.00	$1.00	$0.00
2018182	The Harbor	300 Faxon Road	Remodel	11/5/2018	$137.85	$89.60	$3.00	$6,000.00
2018183	Tyler Novotny	209 2nd Ave SE	Replace furnace/water htr	11/2/2018	$75.00	$0.00	$2.00	$0.00
2018184	Steve Oftelie	547 Preserve Blvd	Reside	11/9/2018	$55.00	$0.00	$1.00	$0.00
2018185	Church in the Maples	224 Hill St W	Reroof	11/13/2018	$230.25	$0.00	$6.00	$12,000.00
2018186	W Metro NYA Prop	120 Railroad St W	Demo	11/14/2018	$100.00	$0.00	$1.00	$0.00
2018187	Mike Bleichner	542 Devonshire Dr	Reroof/side/windows	11/14/2018	$165.00	$0.00	$1.00	$0.00
2018188	Jeff Schmidt	1040 Barnes Lake Dr	Finsh bsmt	11/15/2018	$501.56	$287.01	$14.00	$25,592.00
2018189	Waconia Dodge	115 2nd Ave NE	reside	11/15/2018	$107.05	$0.00	$2.00	$3,200.00
2018190	Dustin Lubitz	1040 Preserve Blvd	reroof	11/19/2018	$55.00	$0.00	$1.00	$0.00
2018191	LS Family Holdings	522 Faxon Rd	alterations		$353.45	$229.74	$10.00	$20,000.00

Mediacom

Theresa Sunde
Senior Manager, Government Relations

Via Certified Mail

November 30, 2018

Dear Norwood Young America Community Official:

The purpose of this letter is to inform you that, on or about January 1, 2019, Mediacom will be implementing the following rate adjustments:[1]

Product:	Old Rate:	New Rate:	Net Change:
Local Broadcast Station Surcharge[2]	$12.40	$14.73	$2.00
Regional Sports Surcharge	$4.68	$4.88	$0.20
Family TV	$78.49	$80.49	$2.00
Prime TV	$94.49	$96.49	$2.00

The decision to make price adjustments is always a difficult one. We are very reluctant to raise video prices because, when we do, we lose subscribers. However, cable and satellite companies are constantly being pressured by the programmers we buy from to pay more for the channels we carry.

The fees we pay to retransmit local broadcast stations like ABC, CBS, FOX and NBC are by far our fastest growing programming cost component. All told, the fees charged by broadcasters, according to SNL Kagan, grew from $800 million to $10 billion annually or 1150% between 2009 and 2018.

The problems with sports programming is equally as alarming. One look at the skyrocketing rights fees announced with recent deals and it is easy to see that the marketplace for live televised sports is out of control. Broadcast networks and national and regional sports networks are shelling out billions of dollars for the rights to the NFL, NBA, MLB, NHL, the Olympic Games, World Cup and NCAA football and basketball. Unrestrained spending has become the hallmark of the sports programming business, and the American consumer, whether a sports fan or not, is left to pay the price.

In an effort to bring more transparency to the unjustified fee increases being taken by the owners of broadcast and sports television channels, Mediacom previously introduced a Local Broadcast Station Surcharge and a Regional Sports Surcharge. By identifying the cumulative fee increases being taken by these channel owners, we hope to draw the attention of consumers and their elected representatives to this rapidly escalating problem.

[1] Depending on the terms of each customer's promotional package, these rate changes may not impact a customer until their current promotional package expires.
[2] Mediacom bills monthly in advance. As a result, the increases for both the Local Broadcast Surcharge and Regional Sports Surcharge are based on our best estimate of the cost increases our company will incur for broadcast and regional sports programming. Mediacom will "true up" customer bills in a subsequent month if it turns out that our estimate was too high or too low.

Despite the challenges we face, Mediacom has continued to aggressively invest in the communities we serve. As part of a 3-year, $1 billion capital investment plan that began in 2016, virtually all of the 3 million homes and businesses across Mediacom's 22 state footprint now have access to 1 Gig broadband speeds.

In addition, Mediacom has broadly launched a low-cost internet service for low-income customers featuring 10 Mbps download speeds for $9.95 per month. The service, called Connect2Compete, is offered in partnership with EveryoneOn and is available to families with students participating in the National School Lunch Program. Additional information is available at www.mediacomc2c.com.

Mediacom appreciates the opportunity to continue to serve your community's telecommunications needs. If you have any questions, please contact me directly at 507-837-4878 or tsunde@mediacomcc.com.

Sincerely,

Theresa Sunde

Norwood Young America

more than a place, it's home.

TO: Honorable Mayor Lagergren and City Council Members

FROM: Steven Helget, City Administrator

DATE: December 10, 2018

SUBJECT: Municipal Consent of U.S. Highway 212 Final Layout for SP 1012-24

A public hearing has been scheduled for the purpose of considering the final layout of State Project SP1012-24 on Trunk Highway 212, from CR 131 to CSAH 36 within the city of Norwood Young America. Municipal Consent is required for this project because it alters access by closing the south intersection of U.S. Highway 212 and Morse Street and also requires right of way acquisition.

The City Council is asked to consider approving or disapproving the final project layout. The project scope includes mill & overlay of U.S. Highway 212 pavement surface, intersection improvements, signal light replacements, drainage improvements, installation of ADA pedestrian underpass, installation of a Reduced Conflict Intersection (RCI) or J-Turn, and trail installation. Enclosed is a Resolution for Layout Approval.

The City Council also has the right to waiver the municipal consent approval action. Enclosed is a Resolution for Waiver of Municipal Consent. No action is required on this resolution if the Council elects to take action through the approval or disapproval of the layout for the improvement of Trunk Highway 212.

Notice of this hearing was published in the NYA Times and MnDOT mailed notice to property owners located in proximity to the U.S. Highway 212/Morse Street intersection and the U.S. Highway 212/Tacoma Avenue intersection. Copies of the mailed letters are enclosed.

Representatives of MnDOT and SRF Consulting Group will be at the meeting to present the layout for municipal consent of Trunk Highway 212, from CR 131 to CSAH 36 within the city of Norwood Young America.

Suggested Motions:

Motion to approve Resolution _____, a Resolution for Layout Approval.

Motion to approve Resolution _____ , Resolution for Waiver of Municipal Consent.

Minnesota Department of Transportation
Metro District
1500 West County Road B2, Roseville, MN 55113

October 16, 2018

Steve Helget
City Administrator
City of Norwood Young America
P.O. Box 59
310 Elm Street West
Norwood Young America, MN 55368

RE: Request for City Approval (Municipal Consent) of the Final Layout for SP 1012-24

Dear Mr. Helget,

MnDOT is proceeding with plans to complete State Project 1012-24, [TH 212 from CR 131 to CSAH 36 pavement preservation, intersection improvements, signal replacements, drainage, ADA, pedestrian underpass]. In accordance with Minnesota Statute 161.164, I am submitting for City approval the project's Final Layout, identified as Layout No. 1A, S.P. 1012-24.

The City's approval (municipal consent) is required for this project because it alters access by closing down the southern leg of the TH 212/Morse Street intersection and also requires right of way acquisition. Preliminary areas show about 9,618 square feet of temporary easement, 1,331 square feet of new right of way, and 73,393 square feet of temporary easement by zero dollar permit needed for the project. Municipal consent of MnDOT projects is described in Minnesota Statutes 161.162 through 161.167 (attached).

Approval or disapproval of the final layout is by resolution of the City Council. (A sample resolution is attached). However, if the City neither approves nor disapproves the final layout within 90 days of the public hearing, the layout is deemed approved (per MN Statute 161.164).

The deadlines (per MN Statute 161.164) for the City's responsibilities regarding municipal consent of the attached layout are as follows, based on a submittal date of the final layout to the City of 10/16/18:

- Within 15 days of receiving the final layout, schedule a public hearing (by 10/31/18).
- Within 60 days of receiving the final layout, conduct the public hearing (by 12/15/18).
- Provide at least 30-days' notice of the public hearing.
- Within 90 days of the public hearing, approve or disapprove the layout by resolution (by 3/15/19).

MnDOT will attend the public hearing to present the final layout and answer questions, as required by statute.

Project Purpose

The goal of this project is to improve the ride quality index, restore the pavement structure of this segment, improve driver safety, improve pedestrian safety, and replace infrastructure that has reached the end of their service life. During project scoping and layout development other needs have emerged that will be included with the pavement preservation work to minimize traffic impacts in this corridor.

Project Description

The project limits for the project are TH 212 from CR 131 to CSAH 36. Work that will be done within this segment include bituminous mill and overlay, ADA improvements, drainage improvements, and guardrail. Other work that will be done includes:

1. Signal replacements and adding turn lanes at Reform St. and Faxon Rd.
2. Closing the intersection at Morse St. to thru motorized and pedestrian traffic.
3. Constructing a pedestrian underpass under TH 212 along with connecting trails and sidewalks.
4. Constructing half of a Reduced Conflict Intersection (RCI) at Tacoma Ave.
5. Reconstructing a segment of TH 212 east of County Road 51 to County Road 153 due to poor soil condition.
6. Extending left turn lanes at multiple intersections within project limits.

Planned Project Schedule

The scheduled letting for this project is February 28th, 2020. Construction is expected to begin in April 2020. Construction is expected to take about 6 months.

City's Estimated Project Costs

Some project costs are the City's responsibility, as detailed in MnDOT's cost participation policy. (See the policy and the *Cost Participation and Maintenance with Local Units of Government Manual* at MnDOT's this website: http://www.dot.state.mn.us/policy/financial/fm011.html).

Attached is MnDOT's current estimate of the City's costs for S.P. 1012-24. It also shows MnDOT's estimated costs.

As shown on the attached, the City of Norwood Young America's total cost participation for SP 1012-24 is estimated to be $1,976,633.

City's Maintenance Responsibilities

The City will be responsible for the complete maintenance of the pedestrian underpass and trails that will be constructed as part of the project. A City will need to be granted a Limited Use Permit (LUP) from MnDOT to construct, maintain, and operate the nonmotorized recreational trails.

The City will also be responsible for minor maintenance of the traffic signals that will be replaced. Minor maintenance includes maintaining signal pole mounted LED luminaires, signal pole painting, and cleaning luminaire mast arm extensions.

MnDOT will be responsible for the major maintenance of the traffic signals that will be replaced. Major maintenance includes interconnect, timing, EVP systems operation, and other maintenance such as signing and other signal system, APS, and signal pole luminaire circuit maintenance.

Please feel free to contact me if you have any questions about this submittal.

Sincerely,

Sulmaan Khan
Project Manager
1500 West County Road B2, MS 050
Roseville, MN 55113
Email: sulmaan.khan@state.mn.us
Phone: 651-234-7665

Attachments:

- Final Layout for SP 1012-24, dated 7/26/2018
- MN Statutes 161.162 – 161.167
- Estimated Project Costs
- Sample City Resolution

Attachment A

Good Faith Cost Participation Estimate Summary

S.P. 1012-24 (TH 212 in Norwood Young America)

The City of Norwood Young America's share of construction costs was estimated using MnDOT's cost participation policy and the Cost Participation and Maintenance with Local Units of Government Manual (PDF). You can find both the policy and the manual at http://www.dot.state.mn.us/policy/financial/fm011.html). This policy is used statewide to calculate participation of local units of government on MnDOT construction projects. The City of Norwood Young America's cost associated with the proposed construction as shown on the attached Final Geometric Layout is estimated to be about $1,976,633. This estimate could change if the layout changes or the city requests certain features. The City will be notified of any major changes in cost to the project. The major cost items and the cost splits are summarized below.

Trunk Highway 212

MnDOT would be responsible for 100% of the costs associated with the pavement preservation, reconstruction, and intersection improvements on TH 212 through the City of Norwood Young America as is shown on the submitted Final Geometric Layout.

Intersecting City Streets

MnDOT is responsible for 100% of costs associated with construction on intersecting side streets at Reform Street, Faxon Road, and Tacoma Avenue.

Signals

The project proposes the replacement of two signalized intersections at Reform Street and Faxon Road. The City is responsible for paying 50% of the signal replacement at Faxon Road. The City's share is estimated at about $113,556. This is based on our cost participation policy and a cost of $227,112 per signal system. Carver County may have a separate policy that could transfer a portion of its share back to the City also.

Trails and Pedestrian Underpass

The project proposes construction of trails and a pedestrian underpass crossing under TH 212 east of Reform Street. The City's share is estimated at $1,863,077. MnDOT's share is estimated at $748,322.

Minnesota Statutes

161.162 – 161.167

2013 Minnesota Statutes

161.162 DEFINITIONS.

Subdivision 1. **Applicability.** The terms in sections 161.162 to 161.167 have the meanings given them in this section and section 160.02.

Subd. 2. **Final layout.** (a) "Final layout" means geometric layouts and supplemental drawings that show the location, character, dimensions, access, and explanatory information about the highway construction or improvement work being proposed. "Final layout" includes, where applicable, traffic lanes, shoulders, trails, intersections, signals, bridges, approximate right-of-way limits, existing ground line and proposed grade line of the highway, turn lanes, access points and closures, sidewalks, proposed design speed, noise walls, transit considerations, auxiliary lanes, interchange locations, interchange types, sensitive areas, existing right-of-way, traffic volume and turning movements, location of storm water drainage, location of municipal utilities, project schedule and estimated cost, and the name of the project manager.

(b) "Final layout" does not include a cost participation agreement. For purposes of this subdivision "cost participation agreement" means a document signed by the commissioner and the governing body of a municipality that states the costs of a highway construction project that will be paid by the municipality.

Subd. 3. **Final construction plan.** "Final construction plan" means the set of technical drawings for the construction or improvement of a trunk highway provided to contractors for bids.

Subd. 4. **Governing body.** "Governing body" means the elected council of a municipality.

Subd. 5. **Municipality.** "Municipality" means a statutory or home rule charter city.

History: *2001 c 191 s 3; 2002 c 364 s 3*

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2013 Minnesota Statutes

161.163 HIGHWAY PROJECT REVIEW.

Subdivision 1. **Projects requiring review.** Sections 161.162 to 161.167 apply only to projects that alter access, increase or reduce highway traffic capacity, or require acquisition of permanent rights-of-way.

Subd. 2. **Traffic safety measures.** Nothing contained in sections 161.162 to 161.167 limits the power of the commissioner to regulate traffic or install traffic-control devices or other safety measures on trunk highways located within municipalities regardless of their impact on access or traffic capacity or on the need for additional right-of-way.

Subd. 3. **Construction program.** Nothing contained in sections 161.162 to 161.167 limits the commissioner's discretion to determine priority and programming of trunk highway projects.

History: *2001 c 191 s 4*

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2013 Minnesota Statutes

161.164 FINAL LAYOUT APPROVAL PROCESS.

Subdivision 1. Submission of final layout. Before proceeding with the construction, reconstruction, or improvement of any route on the trunk highway system lying within any municipality, the commissioner shall submit to its governing body a final layout and project report covering the purpose, route location, and proposed design of the highway. The final layout must be submitted as part of a report containing any supporting data that the commissioner deems helpful to the governing body in reviewing the final layout submitted. The supporting data must include a good-faith cost estimate of all the costs in which the governing body is expected to participate. The final layout must be submitted before final decisions are reached so that meaningful early input can be obtained from the municipality.

Subd. 2. Governing body action. (a) Within 15 days of receiving a final layout from the commissioner, the governing body shall schedule a public hearing on the final layout. The governing body shall, within 60 days of receiving a final layout from the commissioner, conduct a public hearing at which the Department of Transportation shall present the final layout for the project. The governing body shall give at least 30 days' notice of the public hearing.

(b) Within 90 days from the date of the public hearing, the governing body shall approve or disapprove the final layout in writing, as follows:

(1) If the governing body approves the final layout or does not disapprove the final layout in writing within 90 days, in which case the final layout is deemed to be approved, the commissioner may continue the project development.

(2) If the final construction plans contain changes in access, traffic capacity, or acquisition of permanent right-of-way from the final layout approved by the governing body, the commissioner shall resubmit the portion of the final construction plans where changes were made to the governing body. The governing body must approve or disapprove the changes, in writing, within 60 days from the date the commissioner submits them.

(3) If the governing body disapproves the final layout, the commissioner may make modifications requested by the municipality, decide not to proceed with the project, or refer the final layout to an appeal board. The appeal board shall consist of one member appointed by the commissioner, one member appointed by the governing body, and a third member agreed upon by both the commissioner and the governing body. If the commissioner and the governing body cannot agree upon the third member, the chief justice of the Supreme Court shall appoint a third member within 14 days of the request of the commissioner to appoint the third member.

Subd. 3. Appeal board. Within 30 days after referral of the final layout, the appeal board shall hold a hearing at which the commissioner and the governing body may present the case for or against approval of the final layout referred. Not later than 60 days after the hearing, the appeal board shall recommend approval, recommend approval with modifications, or recommend disapproval of the final layout, making additional recommendations consistent with state and federal requirements as it deems appropriate. It shall submit a written report containing its findings and recommendations to the commissioner and the governing body.

History: *2001 c 191 s 5*

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2013 Minnesota Statutes

161.165 COMMISSIONER ACTION; INTERSTATE HIGHWAYS.

Subdivision 1. Applicability. This section applies to interstate highways.

Subd. 2. Action on approved final layout. (a) If the appeal board recommends approval of the final layout or does not submit its findings and recommendations within 60 days of the hearing, in which case the final layout is deemed approved, the commissioner may prepare substantially similar final construction plans and proceed with the project.

(b) If the final construction plans change access, traffic capacity, or acquisition of permanent right-of-way from the final layout approved by the appeal board, the commissioner shall submit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 3. Action on final layout approved with changes. (a) If, within 60 days, the appeal board recommends approval of the final layout with modifications, the commissioner may:

(1) prepare final construction plans with the recommended modifications, notify the governing body, and proceed with the project;

(2) decide not to proceed with the project; or

(3) prepare final construction plans substantially similar to the final layout referred to the appeal board, and proceed with the project. The commissioner shall, before proceeding with the project, file a written report with the governing body and the appeal board stating fully the reasons for doing so.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 4. Action on disapproved final layout. (a) If, within 60 days, the appeal board recommends disapproval of the final layout, the commissioner may either:

(1) decide not to proceed with the project; or

(2) prepare final construction plans substantially similar to the final layout referred to the appeal board, notify the governing body and the appeal board, and proceed with the project. Before proceeding with the project, the commissioner shall file a written report with the governing body and the appeal board stating fully the reasons for doing so.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 5. Final construction plans issued. The commissioner shall send a complete set of final construction plans to the municipality at least 45 days before the bid opening for informational purposes.

History: *2001 c 191 s 6*

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2013 Minnesota Statutes

161.166 COMMISSIONER ACTION; OTHER HIGHWAYS.

Subdivision 1. Applicability. This section applies to trunk highways that are not interstate highways.

Subd. 2. Action on approved final layout. If the appeal board recommends approval of the final layout or does not submit its findings or recommendations within 60 days of the hearing, in which case the the final layout is deemed approved, the commissioner may prepare substantially similar final construction plans and proceed with the project. If the final construction plans change access or traffic capacity or require additional acquisition of right-of-way from the final layout approved by the appeal board, the commissioner shall submit the portion of the final construction plan that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 3. Action on final layout approved with changes. (a) If the appeal board approves the final layout with modifications, the commissioner may:

(1) prepare final construction plans including the modifications, notify the governing body, and proceed with the project;

(2) decide not to proceed with the project; or

(3) prepare a new final layout and resubmit it to the governing body for approval or disapproval under section 161.164, subdivision 2.

(b) If the final construction plans contain changes in access or traffic capacity or require additional acquisition of permanent right-of-way from the final layout reviewed by the appeal board or the governing body, the commissioner shall resubmit the portion of the final construction plans that shows the changes, to the governing body for its approval or disapproval under section 161.164, subdivision 2.

Subd. 4. Action on disapproved final layout. If the appeal board disapproves the final layout, the commissioner may:

(1) decide not to proceed with the project; or

(2) prepare a new final layout and submit it to the governing body for approval or disapproval under section 161.164, subdivision 2.

Subd. 5. Final construction plans issued. The commissioner shall send a complete set of final construction plans to the municipality at least 45 days before the bid opening for informational purposes.

History: *2001 c 191 s 7*

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2013 Minnesota Statutes

161.167 REIMBURSEMENT OF EXPENSES.

Members of the appeal board shall submit to the commissioner an itemized list of the expenses incurred in disposing of matters presented to them. The appeal board members shall be reimbursed for all reasonable expenses incurred by them in the performance of their duties. The commissioner shall pay these costs out of the trunk highway fund.

History: *2001 c 191 s 8*

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DEPARTMENT OF TRANSPORTATION

2020 Highway 212 Norwood Young America to Cologne

About this project

Proposed summary of work

- Repave/reconstruct Hwy 212 from Hwy 5/25 to Co Hwy 36 in Cologne
- Construct pedestrian underpass
- Construct Reduced Conflict Intersection (RCI)
- Close Morse Street Access south of Hwy 212
- Replace signals add turn lanes and update ADA to meet current standards

Benefits

- Provides a smoother ride
- Restores pavement structure
- Improves safety
- Updates ADA to meet current specifications

Cost

- $13.5 million (current estimate)

Traffic impacts

- Expect lane and road closures with detours as work is completed
  - ***Note:*** *Access to* businesses and residences will remain throughout the project via detours

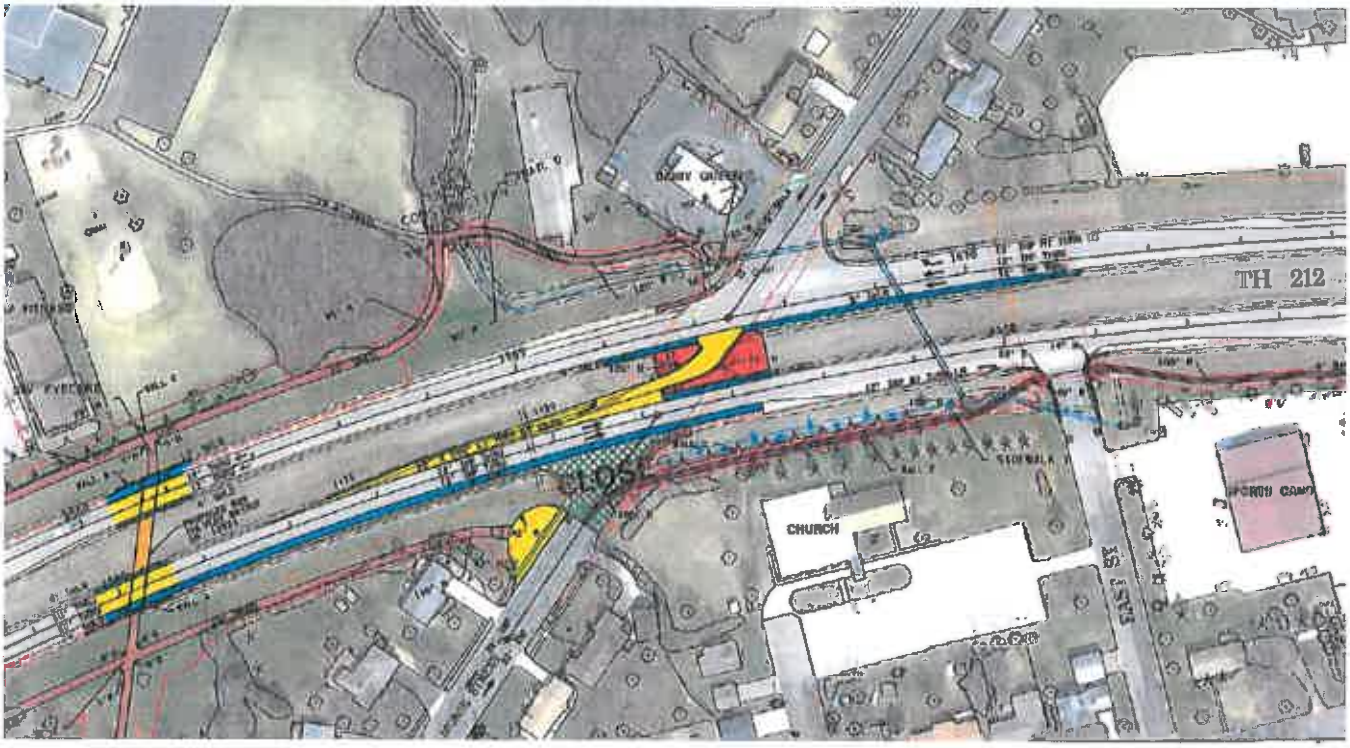
For more information visit: mndot.gov/metro/projects/hwy212nya
Or contact: Kirsten.klein@state.mn.us or diane.langenbach@state.mn.us

The Hwy 212 Change that Will Impact Your Neighborhood:

Closing the southern leg of Morse St. and Hwy 212

This intersection improvement is being constructed to increase safety. Closing the southern leg of Morse St. will mean that drivers will need to access Hwy 212 at the Faxon and Reform signals. This results in several benefits:

- Morse St is severely skewed and this causes crashes due to the long crossing distance and limited sight distance
- It's difficult to judge a gap when you are crossing four lanes of high speed traffic
- Simplifying the intersection reduces the conflict points and increases safety
- Closing this leg will make the intersection less prominent and this will encourage bicyclists and pedestrians to go to the new underpass



We've studied how these reduced conflict intersections improve safety. Here are the results:

- 70% reduction in fatalities
- 42% reduction in injury crashes

For more information, please see MnDOT's RCI website at: http://www.dot.state.mn.us/roadwork/rci/

Please note: If you have concerns or input regarding this 2020 project, please feel free to attend the public hearing that is being held during the December 10, 2018 City Council Meeting at Norwood Young America City Hall at 6 pm. The City will be listening to input that they will consider as they respond to MnDOT's request for Municipal Consent. If approved, this means that the City supports the project as planned and MnDOT can move ahead with final design. We appreciate your input. If you have questions, please call Kirsten Klein, MnDOT Public Affairs Coordinator, at 651-234-7506. Thanks!

DEPARTMENT OF TRANSPORTATION

2020 Highway 212 Norwood Young America to Cologne

About this project

Proposed summary of work

- Repave/reconstruct Hwy 212 from Hwy 5/25 to Co Hwy 36 in Cologne
- Construct pedestrian underpass
- Construct Reduced Conflict Intersection (RCI)
- Close Morse Street Access south of Hwy 212
- Replace signals add turn lanes and update ADA to meet current standards

Benefits

- Provides a smoother ride
- Restores pavement structure
- Improves safety
- Updates ADA to meet current specifications

Cost

- $13.5 million (current estimate)

Traffic impacts

- Expect lane and road closures with detours as work is completed
  - ***Note:*** *Access to* businesses and residences will remain throughout the project via detours

For more information visit: mndot.gov/metro/projects/hwy212nya
Or contact: Kirsten.klein@state.mn.us or diane.langenbach@state.mn.us

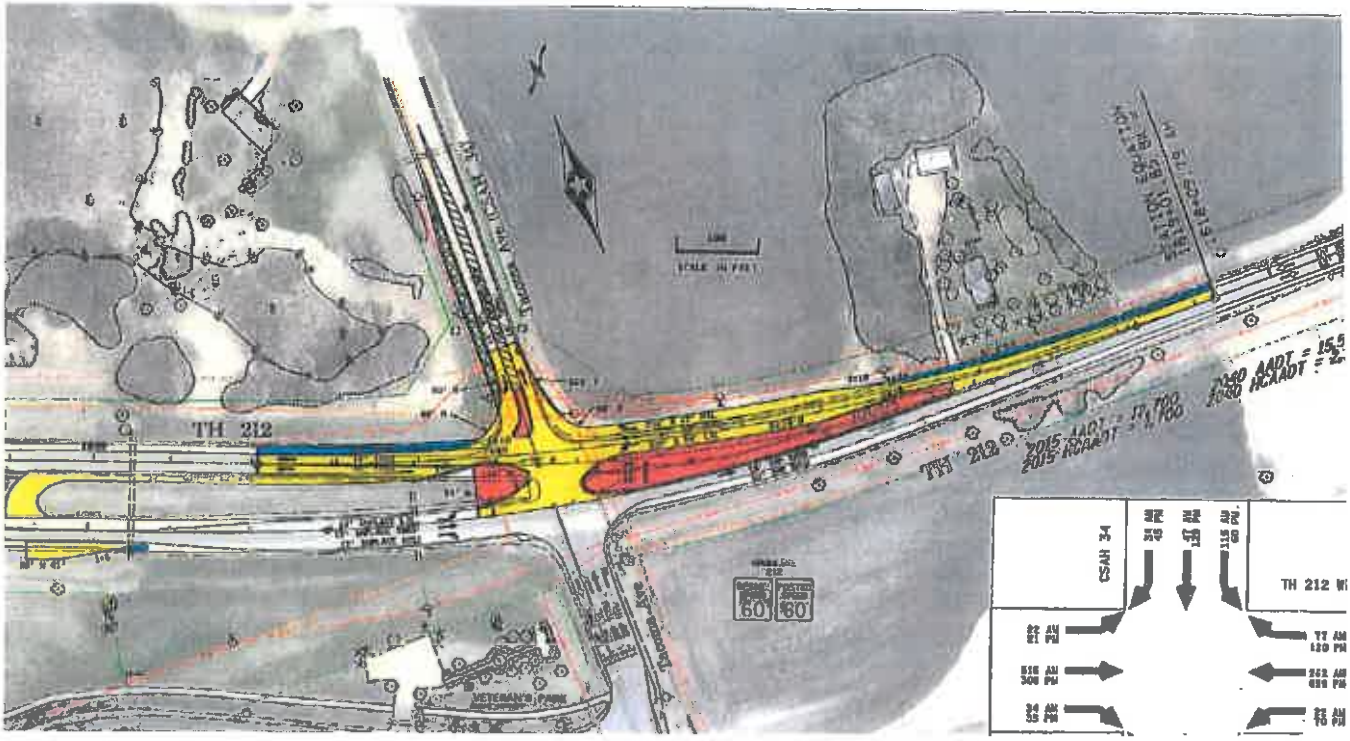
The Hwy 212 Change that Will Impact Your Neighborhood:

Reduced Conflict Intersection at CSAH 34/Tacoma Ave.

This intersection improvement is being constructed to increase safety. Currently, this is a high risk intersection for several reasons:

- The side street left turn onto a major high speed roadway is where we see the most serious crashes
- The number of SB CSAH 34 left turners heading east towards the cities is increasing due to development
- This is further complicated due to Hwy 212 expanding to four lanes at this intersection.

To make this move in the future, you will take a right and cross Hwy 212 directly into the new left turn lane. This will allow you to make a u-turn about 600 feet west of the intersection.



We've studied how these Reduced Conflict Intersections improve safety. Here are the results:

- 70% reduction in fatalities
- 42% reduction in injury crashes

For more information, please see MnDOT's RCI website at: http://www.dot.state.mn.us/roadwork/rci/

Please note: If you have concerns or input regarding this 2020 project, please feel free to attend the public hearing that is being held during the December 10, 2018 City Council Meeting at Norwood Young America City Hall at 6 pm. The City will be listening to input that they will consider as they respond to MnDOT's request for Municipal Consent. If approved, this means that the City supports the project as planned and MnDOT can move ahead with final design. We appreciate your input. If you have questions, please call Kirsten Klein, MnDOT Public Affairs Coordinator, at 651-234-7506. Thanks!

RESOLUTION No. _____

Resolution for Layout Approval

BE IT RESOLVED at a meeting by the City Council of the City of Norwood Young America, Carver County, Minnesota, held on the __ day of _____, 20___ the following Resolution was offered by _____ and seconded by _____ to wit:

WHEREAS, the Commissioner of Transportation has prepared the final layout for State Project 1012-24 on Trunk Highway 212, from CR 131 to CSAH 36 within the City of Norwood Young America for pavement preservation, intersection improvements, pedestrian/bicycle facilities, and driver and pedestrian safety improvements; and seeks the approval thereof, as described in Minnesota Statutes 161.162 to 161.167; and

WHEREAS, said final layout is on file in the Metro District Minnesota Department of Transportation office, Roseville, Minnesota, being earmarked as Layout No. 1A, S.P. 1012-24, from R.P. 128+00.507 to137+00.555.

NOW, THEREFORE, BE IT RESOLVED, that said final layout for the improvement of said Trunk Highway within the corporate limits be and is hereby approved.

Upon the call of the roll the following City Council members voted in favor of the Resolution:

The following City Council members voted against its adoption:

ATTEST:

Mayor _____ Dated_____, 20___

State of Minnesota
County of Carver
City of Norwood Young America

I do hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and adopted by the City Council of the City of Norwood Young America, Minnesota at a duly authorized meeting thereof held on the __ day of _____, 20___, as shown by the minutes of said meeting in my possession.

(S E A L)

City Clerk_____

RESOLUTION No. _____

Resolution for Waiver of Municipal Consent

BE IT RESOLVED at a meeting by the City Council of the City of Norwood Young America, Carver County, Minnesota, held on the __ day of _____, 20___ the following Resolution was offered by _____ and seconded by _____ to wit:

WHEREAS, the Commissioner of Transportation has prepared the final layout for State Project 1012-24 on Trunk Highway 212, from CR 131 to CSAH 36 within the City of Norwood Young America for pavement preservation, intersection improvements, pedestrian/bicycle facilities, and driver and pedestrian safety improvements; and seeks the approval thereof, as described in Minnesota Statutes 161.162 to 161.167; and

WHEREAS, said final layout is on file in the Metro District Minnesota Department of Transportation office, Roseville, Minnesota, being earmarked as Layout No. 1A, S.P. 1012-24, from R.P. 128+00.507 to137+00.555.

NOW, THEREFORE, BE IT RESOLVED, that the City Council waivers the municipal consent approval action, described in Minnesota Statutes 161.162 to 161.167, of the final layout for SP 1012-24 for the improvement of said Trunk Highway 212 within the corporate limits.

Upon the call of the roll the following City Council members voted in favor of the Resolution:

The following City Council members voted against its adoption:

ATTEST:

Mayor _____ Dated_____, 20___

State of Minnesota
County of Carver
City of Norwood Young America

I do hereby certify that the foregoing Resolution is a true and correct copy of a resolution presented to and adopted by the City Council of the City of Norwood Young America, Minnesota at a duly authorized meeting thereof held on the __ day of _____, 20___, as shown by the minutes of said meeting in my possession.

(S E A L)

City Clerk_____