



CITY COUNCIL AGENDA

November 26, 2018 – 6:00 p.m.

Work Session; followed by EDA / City Council Meetings

WORK SESSION

1. Call Meeting of City Council Work Session to Order
 2. Approve Agenda
 - 2.1 Review 2019 Draft Final Budget
 - 2.2 Review 2019 Fee Schedule
 3. Adjournment
-

ECONOMIC DEVELOPMENT AUTHORITY

1. Call Meeting of Economic Development Authority to Order
 - 1.1 Pledge of Allegiance
 2. Approve Agenda
 - 2.1 Approve minutes of October 22, 2018 meeting
 3. Adjournment
-

CITY COUNCIL

1. Call Meeting of City Council to Order
2. Approve Agenda
3. Introductions, Presentations, Proclamations, Awards, and Public Comment
(Individuals may address the City Council about any non-agenda item of concern. Speakers must state their name, address, and limit their remarks to three minutes. The City Council will not take official action on these items, but may refer the matter to staff for a future report or direct that the matter be scheduled for a future meeting agenda.)
4. Consent Agenda
(NOTE TO THE PUBLIC: All those items listed as part of the Consent Agenda will be approved by a single motion, unless a request to discuss one of those items is made prior to that time. Anyone present at the meeting may request an item to be removed from the consent agenda. Please inform the Council when they approve the agenda for this meeting.)
 - 4.1 Approve minutes of November 13, 2018 meeting
 - 4.2 Approve payment of claims
 - 4.3 Accept Mark Lagergren's Planning Commission Resignation
 - 4.4 Approve 2019 Strack Consulting Planning Consultant Agreement
 - 4.5 Schedule Public Hearing for consideration of 2019 Fee Schedule
5. Public Hearings
6. Old Business
7. New Business
 - 7.1 Approve Resolution 2018-36, Southwest Paving CUP Amendment
 - 7.2 Approve Resolution 2018 -37, Variance Request – Scott & Jean Nelson, 227 Park Place
 - 7.3 Review Marco IT Service Contract
 - 7.4 Approve Resolution 2018-38, Designating RBC Wealth Management as a City Investment Broker and authorizing the transfer of City funds
 - 7.5 Approve 2019 Salary Chart
 - 7.6 Award Proposal for Surface Water Management Plan Update
8. Council Member & Mayor Reports

9. Adjournment

The following informational items have been included in the Council packet for informational purposes, council review and discussion. No action is required by the City Council. Year to Date Revenue and Expenditure Reports.

UPCOMING MEETINGS / EVENTS

- November 28 Joint Meeting – City Council, EDC, Planning Commission, and Chamber of Commerce Board – 6:00 p.m.
- December 4 Planning Commission – 6:00 p.m.
- December 10 Personnel Committee – 5:00 p.m.
- December 10 City Council – 6:00 p.m.
- December 12 Economic Development Commission – 6:00 p.m.
- December 18 Parks and Recreation Commission – 4:45 p.m.
- December 20 Senior Advisory Committee – 9:00 a.m.
- December 24-25 City Offices Closed in Observance of Christmas
- December 26 Work Session, EDA, City Council – 6:00 p.m.



TO: Honorable Mayor Lagergren and City Council Members
FROM: Steven Helget, City Administrator
DATE: November 26, 2018
SUBJECT: Work Session – Draft 2019 Final Budget

Enclosed is a draft of the 2019 Final Budget. At the City Council's September 10th regular meeting, the Council approved setting the preliminary property tax levy at \$2,602,170 which represents a \$235,589 or 9.95% increase. Earmarked in levy increase is \$82,000 or 3.5% which is to be transferred into the newly established Street Improvement Projects Fund. In respect to debt service obligations, of the total 2019 property tax levy \$872,262 or about 34% is dedicated for debt payments in the General Fund.

Proposed Discussion Items:

1. Parks Capital Outlay
 - a) Pavilion – replace exterior doors, reroof north side, repaint building exterior, and level floor. Estimated cost \$42,000 and is budgeted in Government Buildings
 - b) Old Town Buildings – \$25,000 budgeted in Fund 275, Capital Project/Replacement Plan
2. Swimming Pool Improvements
 - a) 2018 expend \$25,000, and budget in 2019 \$24,000 in Fund 275
3. Economic Development – Monument Signs
 - a) Total project cost excluding landscaping - \$71,900
 - b) 2018 expenses to date - \$53,765
 - c) Proposed to install monuments in spring/summer 2019
4. Economic Development Capital Outlay (\$50,000 budgeted)
5. Downtown Revitalization
6. Public Service Department Clothing Allowance
 - a) Proposed increase from \$150 to \$300 per employee
7. Water & Sewer Departments
 - a) Eliminate contracted service (Doug Kammerer) and utilize staff licenses
8. Final Property Tax Levy

Norwood Young America



TO: Mayor Lagergren and City Council Members

FROM: Kelly Hayes, City Clerk / Treasurer

DATE: November 26, 2018

RE: 2019 Fee Schedule

Attached is a copy of the 2018 Fee Schedule. The column on the right has recommendations or questions from the staff.

Because the Fee Schedule is in Chapter 20 of the City Code, a Public Hearing is required. The public hearing will be scheduled for December 10, 2018, at 6:00pm is on the consent agenda.



more than a place, it's home.

2018 Fee Schedule

Miscellaneous	Page 1
Animals	Page 2
Business Permits / Service Charges	Page 2
Building Permits	Page 3
Planning / Zoning	Page 4
Park Dedication	Page 4
Utility Connection Charges	Page 5
Utility Rates	Page 6
Equipment	Page 7
Liquor License / Adult Use	Page 7
Fines / Violations	Page 8
West Carver Community Pool	Page 8
Rental Facilities	Page 9

MISCELLANEOUS

Temporary RV Permit	N/C	Hasn't been used in years.
Curb Cut Damage Deposit		- Do not know what this is for.
Curb Cut Inspection Fee	5.00	Hasn't been used in years.
Street/Landscape/Driveway Deposit (refundable)	900.00	Change wording to Infrastructure Deposit. Preserve 5 Infrastructure Deposit is \$2900.
Utility Damage Deposit (refundable)	500.00	Do not know what this is for.
Tree Permit	N/C	Do we need this? Hasn't been used in years.
Excavation Permit		
Fill Permit	Actual Cost	
General Sign Permit (no plan review required)	Actual Cost	
Residential Demolition Permit	56.00	55.00 permit + 1.00 surcharge
Commercial Demolition Permit	101.00	100.00 permit + 1.00 surcharge
Temporary Unskilled Staff Time	201.00	200.00 permit + 1.00 surcharge
Staff Time - Regular Hours	15.00	per hour
Staff Time - After Hours	50.00	per hour
Public Notice	90.00	Regular Hours = \$50, overtime rate would equal \$75.
Notary Public	75.00	
Golf Cart Permit	N/C	
Extra Vehicle Permit	40.00	Golf & ATV Permit - Some cities require the vehicle to be permitted and then the machine would get a sticker making it easy to distinguish if it has been licensed or not. Currently we permit the driver (if there are four people in the home that want to drive the vehicle it would cost \$160).
ADD: ATV Permit	10.00	per vehicle, per year
	40.00	triennial

ANIMALS

Animal License or Duplicate Animal License
 Unlicensed fine
 Animal pick-up charge
 Impound Expenses
 Animal running at large/creating nuisance - 1st offense
 1st offense
 2nd offense
 3rd offense
 each additional offense
 Backyard Chickens Permit

per year	5.00
per fine	50.00
per event	50.00
Actual Cost	
	10.00
	50.00
	150.00
	250.00
Biennial	50.00

Many cities the license lasts longer than one year, some just do one license for the lifetime of the animal.

BUSINESS PERMITS / SERVICE CHARGES

Copy Cost	per page	0.25
Fax Cost	per page	1.00
Credit Card Payment Fee	5% of charge amount	5%
Laminating Costs 8 1/2 x 11	per page	2.50
Laminating Costs 11 x 17	per page	4.00
Laminating Card Tag	per tag	3.00
Copy: Comprehensive Plan	per document	50.00 Remove, available online
Copy: Zoning Ordinance	per document	25.00 Remove, available online
Copy: Subdivision Ordinance	per document	20.00 Remove, available online
Certification Fee	per delinquent account assessment	25.00
Special Assessment Search		30.00
Returned Check Charge		35.00

Peddler License
 Solicitor License
 Transient Merchant License
 Waste Hauler Permit
 Telecommunications Permit
 Fire Works - Temporary Tent/Stand
 Fire Works - Permanent Store
 Cemetery Lot - Resident
 Cemetery Lot - Non-Resident
 Fire Dept. Emergency Call (non-resident of fire district)
 Fire Department Service Call - Billing Rate

annual license	50.00
annual license	N/C
50.00	
tri-annual	100.00
N/C	What is this?
	350.00
	100.00
	400.00
	600.00
per call	500.00
1st hour - minimum	500.00
per hour	

Why is Solicitor Permit N/C and Peddler and Transient Merchant are \$50? Is it possible to make them all the same?

BUILDING PERMITS

Building Permit Fee Calculation

1997 Fee Schedule + 10%

Valuation \$1 to 500	25.85
\$501 to 2000	\$25.85 for the first 500 plus 3.36 for each additional 100 or fraction thereof, to and including 2,000
\$2001 to 25,000	\$76.25 for the first 2000 plus 15.40 for each additional 1000 or fraction thereof, to and including 25,000
\$25,001 to 50,000	\$430.45 for the first 25,000 plus 11.11 for each additional 1000 or fraction thereof, to and including 50,000
\$50,001 to 100,000	\$708.20 for the first 50,000 plus 7.70 for each additional 1000 or fraction thereof, to and including 100,000
\$100,001 to 500,000	\$1,093.20 for the first 100,000 plus 6.16 for each additional 1000 or fraction thereof, to and including 500,000
\$500,001 to 1,000,000	\$3,557.20 for the first 500,000 plus 5.23 for each additional 1000 or fraction thereof, to and including 1,000,000
\$1,000,001 and up	\$6,172.20 for the first 1,000,000 plus 4.02 for each additional 1000 or fraction thereof

Building Department Inspection Fees

Building Permit Fee	100% of above fee schedule + state surcharge
Residential Plan Check Fee	65% of building permit fee
Commercial Plan Check Fee	65% of building permit fee
Building Permit Investigation Penalty	Work done without a permit - inspector sets fee - up to twice the amount of the actual permit fee.
Reinspection Fees/Additional Inspection fees	Each inspection 45.00

Rental Dwelling Inspection

Rental Dwelling Inspection	minimum 54.00
3 - 5 units	per unit 18.00
6 - 10 units	per unit 17.00
11 - 20 units	per unit 15.75
21 - 40 units	per unit 14.75
41 - 100 units	per unit 13.50
101 - 200 units	per unit 12.50
200+ units	per unit 11.25

Rental Dwelling Reinspection fee - beyond 1st follow-up

Pre-Move Structure Inspections	each 45.00
Moved-In House Permit Fee	per hour + mileage expense from inspector's office fee + permit, plan review, state surcharge, fees for foundation, interior remodel, addition, garage 250.00

Mobile Home Move-In Permit

Moved-In Shed/Garage	250.50 Change to \$250 (same as moved-in house permit?) fee + permit, plan review, state surcharge, fees for foundation, interior remodel, addition, garage 125.00
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Heating/Cooling Permit - Residential

Heating/Cooling Permit - Commercial	per fixture + surcharge 60.00
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Plumbing Permit

Residential Plbg Fixture Change Out (water heater/softener)	Based on value, 1997 fee schedule + 10% per fixture + surcharge 60.00
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Residential Plbg Fixture Change Out (water heater/softener)	\$15.00 plus \$1.00 per fixture 16.00
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Is number based on units per address or by the number of units the owner has within NYA?

Commercial/Industrial Plumbing Plan Review	Based on value, 1997 fee schedule + 10%
General Permits (minor residential alteration)	
Rewindow	55.00 permit + 1.00 surcharge 56.00
Reside	55.00 permit + 1.00 surcharge 56.00
Reroof	55.00 permit + 1.00 surcharge 56.00
Fence	55.00 permit + 1.00 surcharge 56.00

Currently lower than many cities. Can we make the fee \$60 (\$59 fee + \$1 state surcharge) so it will be the same as the plumbing and heat/cool permit?

PLANNING & ZONING - Application fees may require additional legal, engineering and associated costs.

Comprehensive Plan Amendment/Change	fee + escrow*	500.00
City Code Amendment		250.00
Conditional Use Permit - Residential		200.00
Conditional Use Permit - Non-Residential		300.00
Interim Use Permit - Residential		200.00
Interim Use Permit - Non-Residential		300.00
Rezoning Application		350.00
Zoning Amendment		300.00
Variance - Residential		200.00
Variance - Non-Residential		300.00
Variance - Commercial		300.00
Street/Alley/Easement Vacation Application Fee		150.00
Annexation Application Fee		300.00
Storm Water Plan		250.00
Wetland Mitigation Plan	Fee + Escrow	100.00
Parking Reduction		100.00
Application for Appeal		150.00
Carver County Recording Fee		46.00
Site Plan Review	fee + escrow**	300.00
Lot Split		200.00
Boundary Line Adjustment		100.00
Sketch Plat Review	fee + escrow***	200.00
Subdivision * Preliminary Plat	fee + \$10 per lot	350.00
Subdivision * Final Plat	fee + \$10 per lot	250.00
Planned Unit Development (PUD)		
Sketch Plan	fee + escrow*	200.00
General Concept Plan		400.00
Final Plan		300.00

Should there be a line item to show \$0 if the code change is for the entire city? Example, ATV permit change this year.

PUD fees are in addition to plat fees

Plan Amendment	300.00
<i>Developer Escrow Deposit (required payment by certified check)</i>	
Developer Escrow Deposit	up to 2000.00
Developer Escrow Deposit - Site Plan Review	5000.00
Developer Escrow Deposit - Site Plan Review Tacoma W Industal Park	15000.00
Developer Escrow Deposit - Development Review paid at Sketch Plan	10000.00

PARK DEDICATION

Single Family	Per Lot	2500.00
Two Family	Per Unit	2500.00
Townhome	Per Unit	2500.00
Multi-Family	Per Unit	2000.00
Commercial/Industrial	Per Acre	5000.00
Basin Connection		Actual Cost

If City Council determines land shall be dedicated, the following requirements shall be met:

Residential Subdivisions	10% of total property area
Non-Residential Subdivisions	5% of total property area

UTILITY CONNECTION CHARGES

Water main Trunk Charge	per ERU	3900.00
Water main Trunk Charge - townhome/twinhome	per ERU	2500.00
Sewer main Trunk Charge	per ERU	3900.00
Sewer main Trunk Charge - townhome/twinhome per ERU	per ERU	2500.00
Water Hook-up Charge		125.00
Sewer Hook-up Charge		125.00
Storm Sewer Trunk Charge	per ERU	750.00
Barnes Lake Outlet	per ERU	250.00
Tacoma Ave N Improvement Fee		634.00
SAC/WAC Fees		See Spreadsheet
3/4" Residential Water Meter	includes meter, horn, swivels & remote	360.00
1" Residential Water Meter	includes meter, horn, swivels & remote	475.00
1 1/2" Commercial Water Meter	includes meter, flange, & remote	1420.00
2" Commercial Water Meter	includes meter, flange, & remote	1620.00
3" Commercial Water Meter	includes meter, flange, & remote	1980.00
3/4" Residential Water Meter	meter only	180.00
1" Residential Water Meter	meter only	240.00

1 1/2" Commercial Water Meter	meter only	1280.00
2" Commercial Water Meter	meter only	1460.00
3" Commercial Water Meter	meter only	1830.00
5/8 x 3/4 Meter Horn	each + sales tax	55.00
1" Meter Horn - no lead	each + sales tax	115.00
3/4 Swivel - no lead	each + sales tax	15.00
1" Swivel - no lead	each + sales tax	19.00
1" Male Swivel - no lead	each + sales tax	20.00
1" Solder Swivel - no lead	each + sales tax	20.00
Single Port Radio	each + sales tax	140.00
Dual Port Radio	each + sales tax	155.00
1 1/2" flange	each + sales tax	40.00
2" flange	each + sales tax	40.00
3" flange	each + sales tax	50.00
Remote Reader	replacement	250.00
Non-Seasonal Disconnect/Reconnect Charge	each	75.00
Seasonal Disconnect/Reconnect Charge	each	50.00
Curb Box Cover	each + sales tax	115.00

UTILITY RATES

Late Payment Penalty	% of unpaid balance	10%
Water		
Residential Water Base Charge	per unit, per month	16.00 A \$1 increase for water base charge would calculate into about \$17k/year.
Commercial Water Base Charge	per unit, per month	28.00
Residential Water Usage Charge (Per 1,000 gallons)	Tier I - 0 to 6,000 gallons used	3.45
	Tier II - 6,001 to 52,000 gallons used	4.46
	Tier III - 52,001 to 88,000 gallons used	5.25
	Tier IV - 88,001+ gallons used	6.77
Commercial Water Usage Charge (Per 1,000 gallons)	Tier I - 0 to 6,000 gallons used	3.45
	Tier II - 6,001 to 52,000 gallons used	4.46
	Tier III - 52,001+ gallons used	5.25
Water Plant Charge	per unit, per month	8.20
Water Sales	private truck	25.00
	per 1000 gallons for NYA residents	3.60
	per 1000 gallons for non-residents	8.30

Residential Sewer Base Charge 9.00 per unit, per month 9.00 A \$1 increase for sewer base charge would calculate into about \$17k/year.

Commercial Sewer Base Charge 9.00 per unit, per month 9.00

Residential Sewer Usage Charge (Per 1,000 gallons) based on average water used in winter qtr 7.16

Commercial Sewer Usage Charge (Per 1,000 gallons) based on average water used in winter qtr 7.16

Sewer Plant Charge 5.00 per unit, per month 5.00

Storm Water Drainage 4.90 per month 4.90

REC Unit 4.90 per month 4.90

Special Parcels

Impervious Area 18.44/acre per month 18.44/acre

Pervious Area 5.81/acre per month 5.81/acre

SF Attached (Townhouse) 2.47 per month 2.47

Commercial/Industrial

0%-50% Impervious 8.98/acre per month 8.98/acre

> 50%-75% Impervious 13.69/acre per month 13.69/acre

> 75% Impervious 16.84/acre per month 16.84/acre

Open Space 5.81/acre per month 5.81/acre

EQUIPMENT - All equipment requires operation by City Staff. Staff time is not included in fee. 1 hour minimum unless otherwise noted.

City Staff Operation Fee 50.00 per hour 50.00

City Staff Operation Fee (after hours) 90.00 Overtime rate of regular fee would be \$75 per hour.

Bobcat S-250 90.00 per hour 90.00

Bucket Truck 150.00 per hour 150.00

Bus 25.00 per hour 25.00

Camera equipment 100.00 per hour 100.00

Dump Truck 100.00 per hour 100.00

Flail Mower 90.00 per hour 90.00

Jetter 300.00 per hour 300.00

Jetter plus Vacuum 500.00 per hour 500.00

Loader 150.00 per hour 150.00

Mower 35.00 per hour 35.00

Pick Up Truck 50.00 per hour 50.00

Push Camera 25.00 per occurrence 25.00

Rotary Mower 60.00 per hour 60.00

Snow Plow 150.00 per hour 150.00

Street Sweeper 150.00 per hour 150.00

Tanker w/ pump 100.00 per hour 100.00

Tractor	per hour	90.00
Vacuum	per hour	250.00

LIQUOR LICENSE - Liquor licenses run from July 1 - June 30

On-Sale

Intoxicating Liquor	per year	1200.00
Wine	per year	100.00
Sunday Liquor Sales	per year	200.00
Pavilion Intoxicating Liquor	must have an NYA On-Sale Intoxicating Liquor License	N/C
3.2 Beer / Malt Liquor	per year	150.00
Temporary (1 - 3 day event or up to 12 days in calendar year)	per year	25.00
Extended hours - 2am	per year	500.00

Off-Sale

Intoxicating Liquor	per year	200.00
3.2 Beer / Malt Liquor	per year	50.00
Miscellaneous Liquor License		
Consumption & Display Permit	per year	100.00
Malt Liquor or Set Up Holder Permit	per year	250.00
Liquor License Investigation Fee - new license	per year	500.00
Liquor License Investigation Fee - established renewal license	per year	100.00

ADULT USE

Adult Use License Fee	per year	1500.00
Adult Use Investigation Fee	per year	500.00

FINES & VIOLATIONS

Nuisance Tree Abatement	Fine + cost of abatement	50.00
False Alarm - rolling 12 month period		
First three offenses	Warning	
4th offense		50.00
5th offense		100.00
6th offense		150.00
each additional offense increases in increments of \$50		
Sprinkling Ban Violation		
1st offense	Warning	
2nd offense		50.00

3rd offense	100.00
each additional offense	200.00
Unlicensed Rental Dwelling Fines	250.00
Unlicensed fine per day, per unit	10.00
Rental Dwelling Violation	50.00
Violation fee per day until corrections are completed	5.00
Towing and Storage of Vehicles	Actual Cost
Nuisance Violation - rolling 12 month period	
1st offense	Warning
Offenses thereafter	administrative penalty + cost of abatement
Administrative Penalty	
1st offense	Warning
2nd offense	115.00
3rd offense	130.00
4th offense	150.00
each additional offense increases in increments of \$50	
Abatement Fees	Actual Cost

Could fee be \$10 per day, per unit (same as unlicensed fine)?

WEST CARVER COMMUNITY POOL

Family Season Pass	Up to 5 people - must live at the same address	125.00
	each additional family member	15.00
Single Season Pass		75.00
Child Care Pass		200.00
Family / Child Care Pass	include child care clients + 5 family members	250.00
	each additional family member	15.00
Daily Admission	per day	5.00
10 Pass Punch Card	10 day pass	35.00
Group Rate (ten or more people)	10 people	35.00
	each additional person	3.00
Birthday Party	1.5 hours, up to 25 guests, includes one treat per person	125.00
Swim Lessons		
Regular		45.00
Private		150.00
Semi-Private	per student, max of 3	75.00
Family - Sibling	max of 3 students in similar level	150.00

RENTAL FACILITIES***Willkommen Park Pavilion***

Rental Fee	per day	400.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	150.00
Damage Deposit (required prior to event date)		300.00
Sound System	per event	50.00
Scheduled Early Entry / Exit	per day	250.00
Early / Late Entry - Two weeks or less prior to event date	per day	125.00
Willkommen Park Gazebo	per event	50.00

Roy Clay Community Building

Rental Fee	per day	125.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	75.00
Damage Deposit (required prior to event date)		200.00

Lion's Shelter

Rental Fee	per day	125.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	75.00
Damage Deposit (required prior to event date)		200.00

Legion Pool Park

Rental Fee	per day	125.00
NYA Civic Group	per day	N/C
Local Non-Profit (must have proof 501-3c Form)	per day	75.00
Damage Deposit (required prior to event date)		200.00



ATTENDEES: Carol Lagergren, Craig Heher, Mike McPadden, Dick Stolz, Charlie Storms

STAFF: Steve Helget, Kelly Hayes, Tony Voigt

OTHERS: Tina Diedrick, Josh Kroells, Jason Kolstad, Steve Coyle, Ross Schneider, Laurie Hilgers

1. Call Meeting of Economic Development Authority to Order

1.1 Pledge of Allegiance

Meeting was called to order by President Lagergren with all members present.

2. Approve Agenda

2.1 Approve minutes of September 24, 2018 meeting

Motion: MM/CH to approve the agenda. Vote 5 – 0. Motion carried.

Motion: DS/CS to approve the minutes of September 24, 2018. Vote 5 – 0. Motion carried.

3. Adjournment

Motion: MM/CH to adjourn at 6:25pm. Vote 5 – 0. Motion carried.

Respectfully Submitted:

Kelly Hayes, City Clerk / Treasurer

Carol Lagergren, President



ATTENDEES: Carol Lagergren, Craig Heher, Mike McPadden, Dick Stolz, Charlie Storms

STAFF: Steve Helget, Kelly Hayes

OTHERS: David Soderleen, Tina Diedrick, Deb Gatz, Theresa Peterman, Kevin Wollum, Kevin Julle, Jon Solberg, Jason Hartman, Steve ZumBerge, Eric Ernst, Adam Ernst, Greg Kummer, Josh Kroells, Bob Smith, Shana & Jeff Casewell, Karen Hallquist

1. Call Meeting of City Council to Order

1.1 Pledge of Allegiance

Meeting was called to order by Mayor Lagergren at 6:00pm with all member present.

2. Approve Agenda

Change: 7.4 should read 2018-34 (not 2018-36).

Motion: MM/CS to adopt the agenda. Vote 5 – 0. Motion carried.

3. Introductions, Presentations, Proclamations, Awards, and Public Comment

3.1 Mark Metz, Carver County Attorney – Review 2019 Prosecution Contract

- 2019 charge is down approx. \$300 from 2018 - \$4743.57.
- Charge based on Fine Rev – Contract Cost = Surcharge and the number of previous three year case load.
- NYA is 5% of the cases from 2017.
- NYA cases in 2017 – 43% traffic, 18% theft, 5% drugs, 8% dwi/dui, 26% domestic.

4. Consent Agenda

4.1 Approve minutes of October 17, 2018 Joint Meeting and October 22, 2018 meetings

4.2 Approve payment of claims

4.3 Approve 2019 Carver County Contract for Police Services

4.4 Approve 2019 Carver County GIS Service Contract

4.5 Approve 2019 Carver County Prosecution Contract

4.6 Approve appointment of Theresa Peterman to the Economic Development Commission

Motion: CH/MM to approve the consent agenda. Vote 5 – 0. Motion carried.

5. Public Hearings - none

6. Old Business

6.1 Consider Brand Lake Highlands Open Space Easement Recommendation

McPadden, Stolz and Helget met with some of the Brand Lake Highlands regarding the Open Space Easement Agreement. Together they are recommending changing the easements to be a flat 8 feet (minimum, each property owner can decide if they want a greater amount of space to be natural land) on the rear of each property.

Motion: MM/DS to authorize mailing the Brand Lake Highlands letter - with the addition of "minimum of" 8 feet. Vote 5 – 0. Motion carried.

6.2 Review U.S. Highway 212 2020 Mill & Overlay/Underpass Project Update

Kevin Jullie of SRF presented a contract amendment which adds an additional \$70,786 for the additional work. The City will seek reimbursement from MnDOT.

New MnDOT Project Manager Sulmaan Khan along with Jon Solberg from MnDOT gave an update of the Mill and Overlay project.

- Will be back December 10 to obtain municipal consent (approval of final layout).
- Does not yet have a solid answer on the pedestrian crossing at Morse Street.
- City has ability to approve or disapprove the final layout. State could appeal if City doesn't approve.
- County is looking at reconstructing County Road 34 intersection and possibly installing a round-about.

- Just east of Bongards will be reconstructed – emphasis from County due to the fatality that recently occurred.
- Mayor Lagergren asked approximately how long the project would take and brought up the project north of town that was supposed to take 6 weeks and it has now been over three months. Solberg estimated the project to take approximately 3 months as long as weather cooperates.
- Will have a meeting for businesses once they know more of a timeline and where the detour may be.

Motion: DS/CS to reschedule the public hearing from 6:00pm November 26, 2018 to 6:00pm December 10, 2018, for the purpose of considering approval of the Municipal Consent of the Final Layout for SP 1012-24. Vote 5 – 0. Motion carried.

Motion: MM/CH to approve the SRF Consulting Group contract amendment for professional services for the US Highway 212 Underpass Preliminary Design. Vote 5 – 0. Motion carried.

7. New Business

- 7.1 Consider Adam Ernst Appeal of Installation of Paved Parking Lot Determination for 216 Main Street E. Property owners Eric and Adam Ernst are requesting to allow for a gravel parking lot at the property of 216 Main St E. They brought photos that showed that the area used to be gravel plus the alley leading to the area is gravel as well as the other lots in the area. Resident David Soderleen, 207 1st St NE is not in favor. He believes this will decrease his property value and that vehicles will kick rocks into his yard. Eric Ernst noted that Mr. Soderleen's fence is actually eight feet on their property and that they haven't requested that it be removed. The consensus of the Council was that since the entrance to the lot is a gravel alley, all of the other lots are gravel, and the lot used to be gravel, that they did not see why the lot would have to be paved.

Motion: CH/CS rule in favor for the property owner in the appeal for a paved parking lot for 216 Main St E. Vote 5 – 0. Motion carried.

7.2 Approve Refuse Hauler Licenses Renewal

The three year refuse hauler licenses are coming to a close at the end of this year.

- Jason Hartman, Waste Management – has donated to Stiftungsfest and baseball tournament. 2.5% increase this year.
- Deb Gatz, Randy's Environmental Services – would be willing to donate to community events. Will not be increasing next year.

Motion: DS/CS to renew the refuse hauler licenses with Waste Management and Randy's Environmental Services. Vote 5 – 0. Motion carried.

7.3 Approve Resolution 2018-35, Canvass Election Results

Thank you to the election judges for their valuable contribution to the voting process.

Motion: CH/MM to adopt Resolution 2018-35, a resolution certifying election results of the general election of November 6, 2018 for Mayor and two 4-year term City Council Members. Vote 5 – 0. Motion carried.

7.4 Approve Resolution 2018-34, Opting to Increase Retirement Benefit Level for Firefighters

City is required to make a PERA payment of \$2410 in 2018. NYA Fire Department is able to increase their PERA benefit level from \$2100 to \$2700 per firefighter per year at no additional expense to the City. Budget is \$3400. PERA did offer a recommendation of making a \$910 voluntary contribution and those monies would go in that PERA fund.

Motion: DS/CS to approve Resolution 2018-34, a resolution opting to increase the benefit level for vested Norwood Young America Firefighters and to make a \$910 voluntary contribution to the PERA fund.

7.5 Discuss Forest Hills Cemetery Ownership Transfer

Mayor Lagergren is requesting to know where Mr. Melchert is in the process, where people can call to purchase a plot, and to let him know that the City is consenting to commencing the transaction process of City taking over the ownership of the cemetery.

7.6 Approve Oak Grove Snow Removal Service Agreement

Councilman Stolz requested a strike out version when reviewing updating agreements so it is easy to see what the changes are.

Motion: CS/CH to approve the snow removal service agreement with the Carver County CDA. Vote 5 – 0. Motion carried.

8. Council Member & Mayor Reports

CH – Planning Commission – Southwest Paving filed an appeal of CUP, CUP audit completed, Mark Lagergren resigned from Planning Commission after 15+ years.

MM – EDC and Joint meeting tomorrow.

DS – no updates.

CS – no updates.

CL – Personnel Meeting will be bringing 2019 Salary Chart to the next meeting.

UPCOMING MEETINGS / EVENTS

November 14 Economic Development Commission – 6:00 p.m.

November 20 Parks and Recreation Commission – 4:45 p.m.

November 22 Senior Advisory Committee – 9:00 a.m.

November 26 Work Session, EDA, City Council – 6:00 p.m.

November 28 Joint Meeting – City Council, EDC, Planning Commission, and Chamber of Commerce Board – 6:00 p.m.

December 4 Planning Commission – 6:00 p.m.

December 10 Personnel Committee – 5:00 p.m.

December 10 City Council – 6:00 p.m.

9. Adjournment

Motion: MM/CH to adjourn at 7:56pm. Vote 5 – 0. Motion carried.

Respectfully Submitted:

Carol Lagergren, Mayor

Kelly Hayes, City Clerk / Treasurer



**VOUCHER LIST / CLAIMS ROSTER
and CHECK SEQUENCE**

To Be Approved: November 26, 2018

Payroll EFT	<u>\$17,429.05</u>
Claims Pending Payment (Check Sequence #28700-28740)	<u>\$88,187.74</u>
Grand Total	<u>\$105,616.79</u>

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NOVEMBER 2018

Name	Check Date	Check Amt	
10100 CHECKING			
Paid Chk# 028700 PETERSON, KELLY	11/14/2018	\$0.00	infrastr. Reimburse
Paid Chk# 028701 PETERSON, KELLY	11/14/2018	\$0.00	infrastr. Reimburse
	Total Checks	<u>\$0.00</u>	

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			Check Amt	Invoice	Comment
10100 CHECKING					
Paid Chk#	028702	11/26/2018	ACTIVE911, INC		
E 101-42200-433	Dues and Subscriptions		\$472.25		MEMBERSHIP
	Total ACTIVE911, INC		\$472.25		
Paid Chk#	028703	11/26/2018	ADC SERVICES INC		
E 101-45200-208	Medical-Physicals		\$10.80	112118	
E 101-43100-208	Medical-Physicals		\$25.20	112118	
E 601-49400-208	Medical-Physicals		\$18.00	112118	
E 602-49450-208	Medical-Physicals		\$18.00	112118	
	Total ADC SERVICES INC		\$72.00		
Paid Chk#	028704	11/26/2018	BROKAW		
E 101-43100-221	Repair/Maintenance Equipment		\$34.94	P11961	WORM CLM
	Total BROKAW		\$34.94		
Paid Chk#	028705	11/26/2018	CARDMEMBER SERVICE		
E 101-45200-223	Repair/Maintenance Bldg/Ground		\$27.65		
E 101-43100-226	Signs		\$147.11		
E 101-41110-430	Miscellaneous		\$25.00		
E 101-41400-200	Office Supplies		\$733.49		
E 101-42200-200	Office Supplies		\$9.99		
E 101-45200-305	Other Professional Fees		\$16.18		
E 101-43100-305	Other Professional Fees		\$37.77		
E 101-43100-221	Repair/Maintenance Equipment		\$549.68		
E 101-43100-223	Repair/Maintenance Bldg/Ground		\$298.00		
E 101-41940-223	Repair/Maintenance Bldg/Ground		\$377.94		
E 602-49450-223	Repair/Maintenance Bldg/Ground		\$119.99		
E 101-41400-350	Print/Publishing/Postage		\$420.55		
	Total CARDMEMBER SERVICE		\$2,763.35		
Paid Chk#	028706	11/26/2018	CARGILL SALT		
E 101-43100-224	Street Maint Materials		\$3,510.84	2904416152	DEICER
E 101-43100-224	Street Maint Materials		\$1,860.14	2904421011	DEICER
	Total CARGILL SALT		\$5,370.98		
Paid Chk#	028707	11/26/2018	CARQUEST AUTO PARTS		
E 101-42200-221	Repair/Maintenance Equipment		\$181.24		HOSE
	Total CARQUEST AUTO PARTS		\$181.24		
Paid Chk#	028708	11/26/2018	CARVER COUNTY RECORDER		
E 101-41320-350	Print/Publishing/Postage		\$46.00		YAC ENCROACHMENT AGREEMENT
	Total CARVER COUNTY RECORDER		\$46.00		
Paid Chk#	028709	11/26/2018	CARVERLINK-CARVER CO BROADBAND		
E 101-41940-321	Telephone		\$114.27		
E 601-49400-321	Telephone		\$125.71		
E 602-49450-321	Telephone		\$57.14		

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			Check Amt	Invoice	Comment
E 101-42200-321	Telephone		\$142.45		
E 101-43100-321	Telephone		\$48.00		
E 101-45200-321	Telephone		\$20.57		
E 101-41940-321	Telephone		\$125.71		
E 101-41300-321	Telephone		\$58.26		
E 101-41320-321	Telephone		\$58.26		
E 101-41400-321	Telephone		\$58.26		
E 101-46500-321	Telephone		\$19.42		
E 101-42100-321	Telephone		\$97.09		
E 101-45500-321	Telephone		\$97.09		
al CARVERLINK-CARVER CO BROADBAND			\$1,022.23		
<hr/>					
Paid Chk#	028710	11/26/2018	CENTER POINT		
E 101-45500-383	Gas Utilities		\$15.00		314 ELM
E 601-49400-383	Gas Utilities		\$16.11		640 TACOMA
E 602-49450-383	Gas Utilities		\$18.11		406 2ND AVE SE
E 601-49400-383	Gas Utilities		\$157.84		104 3RD AVE SE
E 101-41940-383	Gas Utilities		\$27.38		318 ELM
E 101-41940-383	Gas Utilities		\$87.90		310 ELM
Total CENTER POINT			\$322.34		
<hr/>					
Paid Chk#	028711	11/26/2018	CITIZEN STATE BANK HSA ACCTS		
G 101-21718	HSA ACCOUNT		\$1,166.66		
Total CITIZEN STATE BANK HSA ACCTS			\$1,166.66		
<hr/>					
Paid Chk#	028712	11/26/2018	EMERGENCY RESPONSE SOLUTIONS		
E 101-42200-221	Repair/Maintenance Equipment		\$690.00	11964	COMPRESSOR SERVICE
otal EMERGENCY RESPONSE SOLUTIONS			\$690.00		
<hr/>					
Paid Chk#	028713	11/26/2018	FLEXIBLE PIPE TOOL COMPANY		
E 602-49450-221	Repair/Maintenance Equipment		\$973.25	23117	REPAIR TRASH PUMP
Total FLEXIBLE PIPE TOOL COMPANY			\$973.25		
<hr/>					
Paid Chk#	028714	11/26/2018	HILGERS PLUMBING & HEATING, IN		
E 101-41940-223	Repair/Maintenance Bldg/Ground		\$800.00	12555	HISTORY CENTER
E 101-41940-223	Repair/Maintenance Bldg/Ground		\$260.00	12557	LIONS BLDG
Total HILGERS PLUMBING & HEATING, IN			\$1,060.00		
<hr/>					
Paid Chk#	028715	11/26/2018	HORIZON COMMERCIAL POOL SUPPLY		
E 101-49860-223	Repair/Maintenance Bldg/Ground		\$25,000.00	J180831109-D	POOL REPAIR DEPOSIT
tal HORIZON COMMERCIAL POOL SUPPLY			\$25,000.00		
<hr/>					
Paid Chk#	028716	11/26/2018	JEFFERSON FIRE & SAFETY, INC		
E 101-42200-210	Operating Supplies		\$1,150.00	252993	FIREADE
Total JEFFERSON FIRE & SAFETY, INC			\$1,150.00		
<hr/>					
Paid Chk#	028717	11/26/2018	KLEINBANK HSA ACCOUNTS		
G 101-21718	HSA ACCOUNT		\$1,293.33		

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			Check Amt	Invoice	Comment
Total KLEINBANK HSA ACCOUNTS			\$1,293.33		
Paid Chk#	028718	11/26/2018	KWIK TRIP INC.		
E	101-43100-212	Motor Fuels	\$74.13		
E	101-43100-212	Motor Fuels	\$69.67		
E	101-42200-212	Motor Fuels	\$28.22		
E	101-42200-212	Motor Fuels	\$58.35		
Total KWIK TRIP INC.			\$230.37		
Paid Chk#	028719	11/26/2018	LANO EQUIPMENT		
E	602-49450-223	Repair/Maintenance Bldg/Ground	\$5.28	29590	CONNECTION LINK
E	602-49450-223	Repair/Maintenance Bldg/Ground	\$21.50	29635	CHAIN
E	101-43100-221	Repair/Maintenance Equipment	\$190.00	29702	UTV ROOF KIT
Total LANO EQUIPMENT			\$216.78		
Paid Chk#	028720	11/26/2018	LOFFLER BUSINESS SYS LLC		
E	101-41400-437	Maintenance Contract	\$513.19	2950248	COPIES
Total LOFFLER BUSINESS SYS LLC			\$513.19		
Paid Chk#	028721	11/26/2018	MID COUNTRY BANK		
G	101-21718	HSA ACCOUNT	\$453.33		
Total MID COUNTRY BANK			\$453.33		
Paid Chk#	028722	11/26/2018	MID-COUNTY CO-OP OIL ASSN		
E	601-49400-212	Motor Fuels	\$706.81	44265	DYED DIESEL
E	101-43100-212	Motor Fuels	\$1,176.85	44272	DYED DIESEL
Total MID-COUNTY CO-OP OIL ASSN			\$1,883.66		
Paid Chk#	028723	11/26/2018	MINNESOTA VALLEY PUMPING SERV		
E	602-49450-223	Repair/Maintenance Bldg/Ground	\$20,919.00		SLUDGE TANK
Total MINNESOTA VALLEY PUMPING SERV			\$20,919.00		
Paid Chk#	028724	11/26/2018	MINNESOTA VALLEY TESTING LAB		
E	602-49450-217	Lab Fees	\$36.20	944297	PHOSPHORUS
E	601-49400-217	Lab Fees	\$93.00	949218	COLIFORM
Total MINNESOTA VALLEY TESTING LAB			\$129.20		
Paid Chk#	028725	11/26/2018	MUNICIPAL DEVELOPMENT GROUP		
E	101-46500-310	Other Professional Services	\$4,613.93	NYA110718	EDC SERVICES
Total MUNICIPAL DEVELOPMENT GROUP			\$4,613.93		
Paid Chk#	028726	11/26/2018	NAPA - NYA AUTO PARTS		
E	101-42200-221	Repair/Maintenance Equipment	\$9.99	273329	LAMP
Total NAPA - NYA AUTO PARTS			\$9.99		
Paid Chk#	028727	11/26/2018	NYA TIMES		
E	522-43100-528	Underpass Expenses	\$37.80	646925	MNDOT PROJECT
Total NYA TIMES			\$37.80		

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			Check Amt	Invoice	Comment
Paid Chk#	028728	11/26/2018	QUILL CORPORATION		
E 101-41400-200	Office Supplies		\$475.64	2424505	
E 101-41400-200	Office Supplies		\$96.99	2456780	
	Total	QUILL CORPORATION	\$572.63		
Paid Chk#	028729	11/26/2018	RIDGEVIEW MEDICAL CENTER		
E 101-42200-305	Other Professional Fees		\$325.05		NARCAN & EPIPENS
	Total	RIDGEVIEW MEDICAL CENTER	\$325.05		
Paid Chk#	028730	11/26/2018	RUPP, ANDERSON, SQUIRES, PA		
E 101-41500-304	Legal Fees		\$980.10		
	Total	RUPP, ANDERSON, SQUIRES, PA	\$980.10		
Paid Chk#	028731	11/26/2018	SMITH OIL CO		
E 101-42200-212	Motor Fuels		\$307.05		FIRE DEPT FUEL
	Total	SMITH OIL CO	\$307.05		
Paid Chk#	028732	11/26/2018	STATE BANK OF HAMBURG		
G 101-21718	HSA ACCOUNT		\$533.33		
	Total	STATE BANK OF HAMBURG	\$533.33		
Paid Chk#	028733	11/26/2018	STENDER, DANIEL H		
E 601-49400-417	Uniform		\$75.00		BOOTS
E 602-49450-417	Uniform		\$75.00		BOOTS
	Total	STENDER, DANIEL H	\$150.00		
Paid Chk#	028734	11/26/2018	STORMS WELDING & MFG INC		
E 101-43100-221	Repair/Maintenance Equipment		\$303.24	53851	FELLING TRAILER
	Total	STORMS WELDING & MFG INC	\$303.24		
Paid Chk#	028735	11/26/2018	SUN LIFE ASSURANCE COMPANY		
G 101-21707	Disability Insurance		\$427.55		DISABILITY
	Total	SUN LIFE ASSURANCE COMPANY	\$427.55		
Paid Chk#	028736	11/26/2018	TEMPLE DISPLAY LTD		
E 101-46500-210	Operating Supplies		\$227.80	18856	BANNER BRACKETS
	Total	TEMPLE DISPLAY LTD	\$227.80		
Paid Chk#	028737	11/26/2018	UNUM LIFE INSURANCE CO		
G 101-21715	Life Ins		\$65.65	0421562-001 7	
G 101-21715	Life Ins		\$60.88	0421563-001 4	
	Total	UNUM LIFE INSURANCE CO	\$126.53		
Paid Chk#	028738	11/26/2018	US HEALTH WORKS MEDICAL GRP		
E 101-45200-208	Medical-Physicals		\$27.00	0092639-MN	
E 101-43100-208	Medical-Physicals		\$63.00	0092639-MN	
E 601-49400-208	Medical-Physicals		\$46.50	0092639-MN	
E 602-49450-208	Medical-Physicals		\$46.50	0092639-MN	

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			Check Amt	Invoice	Comment
Total US HEALTH WORKS MEDICAL GRP			\$183.00		
Paid Chk#	028739	11/26/2018	XCEL ENERGY		
E 101-41940-381	Electric Utilities		\$1,005.17		
E 101-42200-381	Electric Utilities		\$373.10		
E 101-42500-381	Electric Utilities		\$29.58		
E 101-43100-380	Street Lighting		\$3,989.83		
E 101-43100-381	Electric Utilities		\$368.15		
E 101-45200-381	Electric Utilities		\$814.09		
E 101-45500-381	Electric Utilities		\$818.73		
E 601-49400-381	Electric Utilities		\$328.99		
E 602-49450-381	Electric Utilities		\$3,348.79		
E 101-49860-381	Electric Utilities		\$165.80		
E 601-49400-381	Electric Utilities		\$2,033.51		104 3RD AVE SE
Total XCEL ENERGY			\$13,275.74		
Paid Chk#	028740	11/26/2018	A & K REPAIR		
E 602-49450-223	Repair/Maintenance Bldg/Ground		\$149.90		BEARINGS
Total A & K REPAIR			\$149.90		
10100 CHECKING			\$88,187.74		
Fund Summary					
10100 CHECKING					
101 GENERAL FUND			\$58,759.81		
522 Underpass Project			\$37.80		
601 WATER FUND			\$3,601.47		
602 SEWER FUND			\$25,788.66		
			\$88,187.74		



TO: Mayor Lagergren and City Council Members
FROM: Kelly Hayes, City Clerk/Treasurer
DATE: November 26, 2018
SUBJECT: Resignation from Planning Commission - Mark Lagergren

Commissioner Mark Lagergren gave his resignation from the Planning Commission on November 7, 2018. He has been on the planning commission for 15 years.

Thank you Mark for 15 years of service on the Planning Commission.

Suggested Motion:
Motion to accept the resignation of Mark Lagergren.



TO: Honorable Mayor Lagergren and City Council Members
FROM: Steven Helget, City Administrator
DATE: November 26, 2018
SUBJECT: Approve 2019 Strack Consulting Planning Consultant Agreement

Enclosed is the proposed 2019 Agreement for Consulting Services with Cynthia Strack to provide planning consulting. Deleted from the consulting contract is a charge for mileage. Ms. Strack has not invoice the City for mileage in the past so it's been removed from the reimbursement rate schedule. The hourly fee is same fee it has been since 2013.

Suggestion Motion:

Motion to approve the Agreement for Consulting Services with Strack Consulting LLC.

Norwood Young America

AGREEMENT FOR CONSULTING SERVICES

THIS AGREEMENT is made and entered into this ____ day of December, 2018 by and between the City of Norwood Young America, a Municipal Corporation, hereinafter referred to as the "City" and Strack Consulting LLC, a Limited Liability Company, hereinafter referred to as the "Company".

I. DEFINITIONS

- A. City – The "City" shall be defined as the City of Norwood Young America, a Municipal corporation.
- B. Company – The "Company" shall be defined as Strack Consulting LLC, a Limited Liability Company.
- C. Consulting Planner Services – "Consulting Planner Services" shall be defined as consulting services relating to municipal planning for the City of Norwood Young America.
- D. Hourly Fee- The "Hourly Fee" shall be defined as \$80 per hour fee charge for Consulting Planner Services. Invoicing will occur on a monthly basis for the contracted hours. The Company shall be reimbursed for additional expenses including, but not limited to, long-distance phone charges, postage and copying.
- E. Reimbursable Expenses- "Reimbursable Expenses" shall be defined as the expenses associated with projects completed for the City including long distance telephone service fees, long distance fax charges, printing and reproduction of documents, supplies directly related to a specific service or project.

II. SCOPE OF SERVICES AND FEES

The Company will work with development applicants, City staff, City Consultants, the Planning Commission, the City Council, and others on various planning projects as outlined herein. It is the intent of this agreement that there will be a close cooperative working relationship between the Company and the City.

Basic services and fees shall include:

- A. The Company shall provide Consulting Planning Services on an as needed basis.
- B. The Company shall attend approximately one Planning Commission and/or one City Council meeting per month as well as additional meetings as directed by the City.
- C. As directed, the Company shall perform the following types of tasks:
 - 1. Review, evaluate and make recommendations on development/site plans, conditional use permit applications, rezoning/zoning amendment applications,

variance requests and requests for subdivision approval;

2. Develop and implement policies, strategies, plans, programs and regulations related to: future development & redevelopment (planning); existing & proposed uses of land (zoning); and platting of property (subdivision & resubdivision);
 3. Advise builders, developers and property owners on ordinance requirements and provide technical design assistance as directed;
 4. Inform property owners of ordinance violations and initiate zoning enforcement procedures as directed;
 5. Revise, update and develop new ordinances relating to land use planning and property subdivision if directed;
 6. Serve as professional staff for Planning Commission by preparing reports, presentations and resolutions as directed/warranted;
 7. Prepare reports for City Council meetings regarding recommendations by the Planning Commission;
 8. Conduct research and develop policies related to City planning activities as requested/directed;
 9. Coordinate development review process with City Staff, the City Engineer and Building Official;
 10. Assist with other planning and zoning related duties as assigned or apparent.
- D. The Company shall invoice the City on a monthly basis for contract hours, plus reimbursable expenses as approved by the City. An itemized monthly invoice of the total hours and projects completed by the Company shall be provided to the City.
- E. The Company may provide additional assistance in conjunction with specific projects as authorized by the City for a lump sum project fee or on an hourly basis.
- F. The Company shall be reimbursed for other reimbursable expenses directly related to consulting planning services provided for the City, including long distance phone/fax and copies. The Company shall not be reimbursed for mileage. All such expenses shall be subject to the approval of the City and generally consistent with the attached schedule.

III. RESPONSIBILITIES

- A. The Company shall respond to inquiries from the City or development applicants in a timely fashion.
- B. The Company shall prepare and submit itemized invoices detailing the projects completed and the dates in which services were provided.

IV. MISCELLANEOUS PROVISIONS

- A. Assignment. Neither party hereto may assign, pledge or transfer their interest, obligation and responsibilities under and pursuant to this Agreement, without the other party's prior written consent.
- B. Right of Termination. The City may terminate this Agreement upon thirty (30) days written notice to the Company. The Company may terminate this agreement upon thirty (30) days written notice to the City. In such event, the City will pay the Company for all billable hours provided by the Company and all approved reimbursable expenses up to the date of termination.
- C. Binding Effect. This Agreement shall inure to the benefit of, and is binding upon the parties hereto and their respective heirs, representatives, successors and assigns.
- D. Amendments. This Agreement can be amended only in writing signed by both parties.

V. TERM OF AGREEMENT

This Agreement covers the period beginning January 1, 2019 through December 31, 2019. This agreement shall renew for successive one year terms unless terminated by either of the parties hereto.

IN WITNESS WHEREOF, the parties have set their hand as of the date first written above.

City of Norwood Young America, a
Municipal Corporation

By: _____

Its: _____

Dated: _____

Strack Consulting LLC, a Minnesota Limited
Liability Company

By: _____

Its: President/Chief Manager

Dated: December __, 2018

Reimbursement Rate Schedule – Strack Consulting LLC

Telephone – long distance	Actual long distance charge (based on \$.05 per minute)
Fax – long distance	Actual long distance charge (based on \$.05 per minute)
Photocopies	\$0.08 per copy black & white; \$0.20 duplex black/white; \$0.80 per copy color or actual cost if professionally printed.
Supplies	As pre-approved by City Staff for proposals to companies, etc. at actual cost of supplies.



TO: Mayor Lagergren and City Council Members

FROM: Steve Helget, City Administrator

DATE: November 26, 2018

RE: Schedule Public Hearing For Amending Chapter 20 – Fee Schedule

The council needs to schedule a Public Hearing to amend Chapter 20 of the City Code, Fee Schedule.

Suggested Motion:

Motion to schedule a Public Hearing for Amending Chapter 20, Fee Schedule on December 10, 2018.



To: Honorable Mayor Lagergren
Members of the City Council
Administrator Helget

From: Cynthia Smith Strack, Strack Consulting LLC

Date: November 26, 2018

Re: CUP Amendment Request: Greg Brakefield (d.b.a. Southwest Paving)

Subject Property Address: 700 Railroad Street West

Legal Description: 745' TH S 75' +OR- TO A PT ON S R-O-W LINE OF HWY 212 BEING PT OF BEG OF LINE TO BE DESC; TH CONT S 468.68' TO N R-O-W LINE OF OLD ST HWY 212 NOW RAILROAD ST & LINE TERMINATING

Property ID: 580150720

Zoning Class: I-1 Light Industrial

Request: CUP Amendment Request

Request

A conditional use permit (CUP) was issued on March 27, 2006 to allow outdoor storage of equipment and material at 700 Railroad Street West. As part of the CUP agreement the Applicant pledged to put up a fence to encompass the entire property. Copies of the CUP and the written description are attached.

An amendment to the original CUP was approved on May 26, 2015 under Resolution 2015-13 entitled "A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West". The amendment removed required perimeter fencing and allowed installation of perimeter landscaping instead. A landscaping plan was included in Resolution 2015-13 which is attached hereto.

The landscaping required under Resolution 2015-13 has not been installed. During compliance discussions with the City Council the Council agreed to consider an amendment to the landscape plan. To those ends, Greg Brakefield d.b.a. Southwest Paving has submitted an application for a conditional use permit amendment. Brakefield requests amendment of a previously approved landscaping plan. The CUP amendment application and revised landscape plan are attached to this memo.

The Applicant represents:

1. The Applicant has submitted a revised landscape plan and certifies all plantings illustrated on the plan have been planted onsite. The plan illustrates:
 - a. A total of 19 Black Hills Spruce trees will be placed along the berm adjacent to Highway 212 (north property line). There appear to be 19 existing at this time. The same amount were proposed under

- b. A total of ten Black Hills Spruce trees will be planted along the east property line. The previous plan illustrated installation of five spruce trees along the east property line.
- c. A total of ten spruce/pine/evergreen trees will be installed on the west property line. The existing plan illustrated installation of eleven Norway Pines along the west property line with an initial size of four feet.
- d. The following will be inserted in the front yard of the property adjacent to Railroad Street (south):
 - 18 spruce/pine/evergreen
 - 19 maiden grass
 - 4 mugo pine
 - 25 dwarf honeysuckle
 - 14 viburnum

The existing landscape plan called for installation of:

- 14 Black Hills Spruce. Initial size six feet.
- Five Norway Pine. Initial size four feet.
- Six Swiss Stone Pine. Initial size four feet.
- Three Amur Maacki. Initial size 15 inches.
- 48 flame grass. Initial size 18 inches.
- 59 boxwood or low bush honeysuckle. Initial size 24 inches.

- 2. The Applicant further requests a requirement to replace vegetation illustrated in the landscape plan "... within ninety (90) days of **showing signs of distress**" be amended to state "... within ninety (90) days of **a plant dying**".

It is noted the landscaping plan does not include an irrigation system to support the plantings or indication of ground cover for non-landscaped areas (i.e. sod or seeding lawn).

Examination of Code Requirements

NYA City Code requirements applicable to this Conditional Use Permit Request are itemized below; consulting staff comments are illustrated in **red bold, italic type face**.

1210.06 Conditional Use Permits, Subd. 3(B)(18) Requirements

Outdoor Storage. Outdoor storage shall conform to the following standards:

- a. All outdoor storage yards shall be completely screened from roads or developed areas with a solid fence or wall six feet or more in height, maintained in good condition and screened with suitable planting. ***The standard references screening from developed areas with a solid fence or wall which is screened with suitable plantings. The berm adjacent to Highway 212 may be considered as meeting this requirement provided it is screened appropriately. The City Council has previously approved landscaping in lieu of fencing.***
- b. No un-screened outdoor storage yards established after the effective date of this Chapter shall be located closer than 500 feet to existing state and federal roads, nor closer than 100 feet to any other City streets. ***This standard is not under review as the site design/layout approved in 2006 is not being physically altered.***

General Criteria for Approval of Conditional Use Permits

The aforementioned standards relate specifically to outdoor storage. In addition, the Planning Commission is required to examine the request under a series of general standards as set for under Section 1210.06 Conditional Use Permits, Subd. 3(A). The City Council may, as it deems necessary to protect the health, safety, and general welfare of the public, require additional performance standards. At a minimum the Planning Commission is required to examine the request as it applies to the following standards.

1. The use is consistent with goals, policies and objectives of the Comprehensive Plan. *The 2008 NYA Comprehensive Plan guides the subject area industrial use. This standard is met.*
2. The use is consistent with the intent of this Ordinance. *The intent of the I-1 District is to create industrial areas within the City that will be acceptable and will not adversely affect adjacent business or residential neighborhoods. This standard is not under review as the use of the property is not proposed to change.*
3. The use does not have an undue adverse impact on governmental facilities, utilities, services or existing or proposed improvements. *This standard is not under review as the use of the property is not proposed to change.*
4. The use does not have an undue adverse impact on the public health, safety or welfare. *This standard is not under review as the use of the property is not proposed to change.*
5. The use will not be injurious to the use and enjoyment of other property in the immediate vicinity for the purpose already permitted, nor substantially diminish and impair property values within the neighborhood. *Adjacent uses are large lots with industrial uses. This standard is not under review as the use of the property is not proposed to change.*
6. The use will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district. *This standard is not under review as the use of the property is not proposed to change.*
7. Adequate utilities, access roads, drainage and necessary facilities have been or will be provided. *This standard is not under review as the use of the property is not proposed to change.*
8. Adequate measures have been or will be taken to provide for vehicular and pedestrian safety and convenience to, from and within the site. *This standard is not under review as the use of the property is not proposed to change.*
9. The use meets all of the performance criteria requirements as established in Section 1245.01 of this chapter. *This standard is not under review as the use of the property is not proposed to change.*
10. The use shall, in all other respects, conform to the applicable regulations of the district in which it is located. *This standard is not under review as the use of the property is not proposed to change.*

Planning Commission Recommendation

The Planning Commission held a public hearing on the CUP amendment request on November 7th. A draft of the meeting minutes is attached for reference. Following discussion the Commission recommended the City Council approve the CUP amendment request with the following conditions:

1. All conditions contained in Norwood Young America City Council Resolution 2006-33 (entitled "A Resolution Approving A Site Plan And A Conditional Use Permit For Southwest Paving On Property Located At 700 Railroad Street W.") relating to the subject property remain in effect, except that the requirement for a perimeter fence specified in correspondence dated February 13, 2006 under condition number eleven shall be released.
2. Norwood Young America City Council Resolution 2015-13 entitled "A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West" is declared null and void.
3. The exact vegetation type, size, and volume proposed in a landscape plan created by Tulies Personalized Landscapes, LLC, dated March 25, 2016, and submitted by the Applicant in conjunction with the CUP

amendment request dated October 8, 2018 shall be installed at the subject property within six (six) months of approval of the request.

4. The Applicant shall maintain said vegetation at all times. In the event any of the vegetation represented in the landscape plan does not survive at the site it shall be replaced as represented in the landscape plan within ninety (90) days of a plant dying.
5. The remainder of the south (front) property line front-yard shall be seeded/sodded by June 1, 2019.
6. This approval is applicable only to the property at 700 Railroad Street West.
7. This permit is subject to all applicable codes, regulations and ordinances, and violation thereof shall be grounds for revocation.
8. The permit shall be subject to annual inspection and audit by the City.
9. The City may revoke the CUP upon violation of the conditional use permit standards in the Zoning Ordinance or violation of the conditions of this resolution, subject to the requirements of Section 1210.06, Subd. 5 "Revocation of Conditional Use Permits" of the Zoning Ordinance.
10. The conditional use permitted under this Resolution shall be revoked if the Use ceases for more than 12 consecutive months.

Action

The City Council is to take action on the amendment request. A draft RESOLUTION is attached for consideration.

Planning and Zoning Application

City of Norwood Young America
 310 Elm St. W, PO Box 59
 Norwood Young America, MN 55368
 Phone: (952) 467-1800 Fax: (952) 467-1818

Applicant's Name Southwest Raining Inc (Gary Brakefield)	Telephone Home 952-467-9002
Address (Street, City, State, ZIP) 700 Railroad Street West, NYA MN 55368	Telephone Work/Cell 952-467-9002
Property Owner's Name (if different from above) Brakefield Holdings LLC (Gary Brakefield)	Telephone Home 952-467-9002
Location of Project 700 Railroad Street West, NYA MN 55368	
Legal Description SEE ATTACHED	
Description of Request (Attach separate sheet, if necessary) SEE ATTACHED	
Proposed Action(s): Check all that apply	
<input type="checkbox"/> Annexation \$300.00	<input type="checkbox"/> Storm Water Plan \$250.00
<input type="checkbox"/> Application for Appeal \$150.00	<input type="checkbox"/> Rezoning \$350.00
<input type="checkbox"/> City Code Amendment \$250.00	<input type="checkbox"/> Street/Alley Vacation \$150.00
<input type="checkbox"/> Parking Reduction \$100.00	<input type="checkbox"/> Zoning Text Amendment \$300.00
<input type="checkbox"/> CUP/TUP \$200.00 (Residential)	<input checked="" type="checkbox"/> Recording Fee \$46.00
<input checked="" type="checkbox"/> CUP/TUP \$300.00 (Non-Residential)	<input type="checkbox"/> Other _____
<input type="checkbox"/> Variance \$150.00 (Residential)	
<input type="checkbox"/> Variance \$200.00 (Non-Residential)	
<input type="checkbox"/> Lot Split \$200.00	
<input checked="" type="checkbox"/> Public Hearing Notice \$75.00	
ALL ESCROW MUST BE PAID BY CERTIFIED CHECK Escrow Deposit \$2,000.00 Escrow Deposit - Site Plan Review: \$7,500 (Tacoma West Industrial Park), \$5,000.00 (All other site plan reviews) Escrow Deposit - Development Review (paid at Sketch Plan): \$10,000.00	
ALL PLANNING & ZONING APPLICATION FEES ARE IN ADDITION TO LEGAL, ENGINEERING AND ASSOCIATED COSTS. *APPLICATIONS WILL BE PROCESSED ONLY IF ALL REQUIRED ITEMS ARE SUBMITTED* The undersigned certifies that they are familiar with application fees and other associated costs, and also with the procedural requirements of Chapter 11 and Chapter 12 of the City Code and other applicable ordinances.	
Applicant's Signature: 	Date 10/06/2018
Fee Owner's Signature: 	Date 10/06/2018
Accepted By: 	Amount Date



A request for a revision of landscape plan approved under Resolution 2015-13 "A resolution approving a conditional use permit for the property at 700 Railroad Street West".

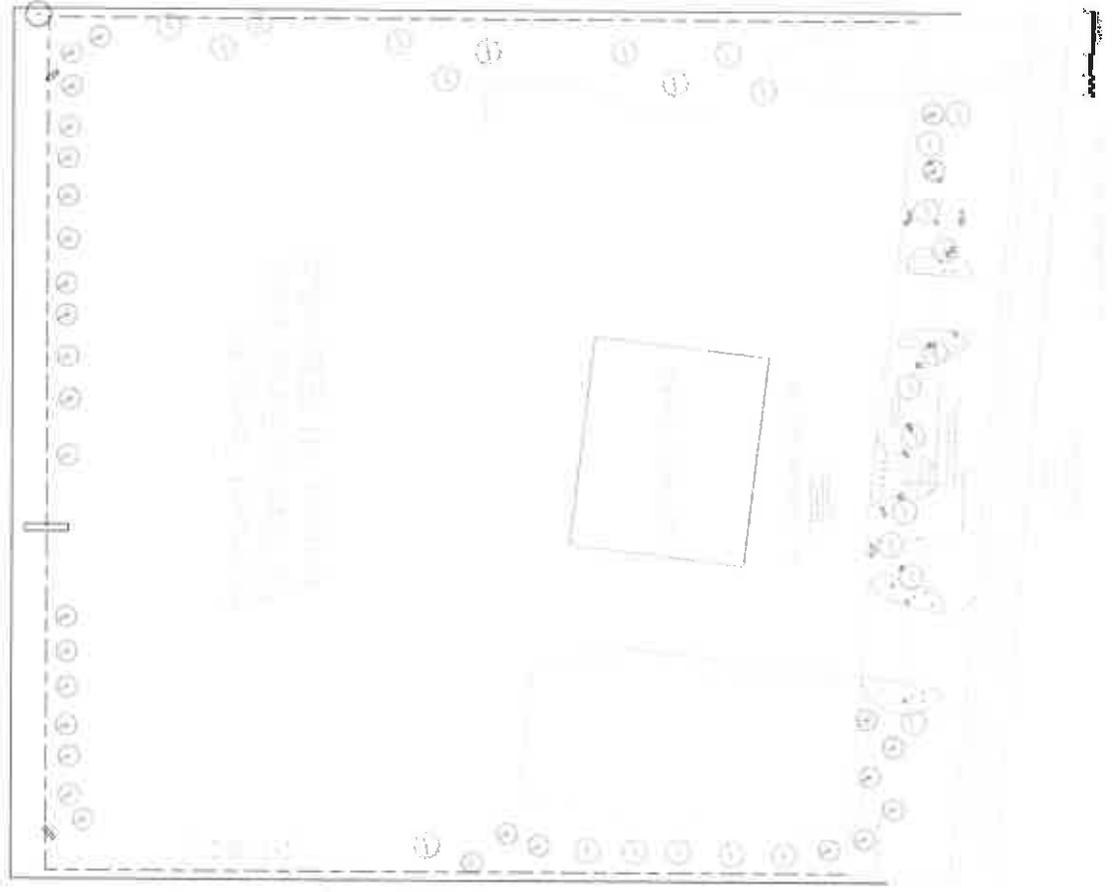
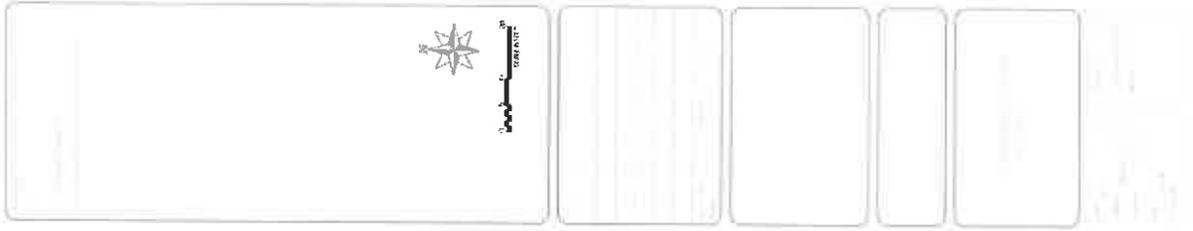
We submit a revised landscape plan with the application showing:

- (19) Black Hills Spruce placed along berm adjacent to Hwy 212 - north property line.
- (10) Spruce/Pine/Evergreen placed along east property line.
- (10) Spruce/Pine/Evergreen placed along west property line.
- (18) Spruce/Pine/Evergreen, (19) Miscanthus Sinesis -Silver Feathers, (25) Derivilla Lonicera - Dwarf Bush, Honeysuckle, (4) Pinus Mugo- Slow Mound, (14) Viburnum Tri - American; placed on berm adjacent to Railroad Street - south property line.

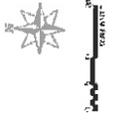
Ask that Line (3) be changed to ... within ninety days of plant dying.

Full legal description of the property at 700 Railroad Street West, NYA is:
Section 15 Township 115 Range 026 East 6 ACRES OF THAT P/O N1/2 SECT 15 DESC AS:
BOUNDED ON TH N BY S R-O-W LINE OF HWY 212; BOUNDED ON THE S BY R-O-W LINE OF OLD HWY212
NOW RAILROAD STREET; BOUNDED ON THE E BY LINE DESC AS: COMM AT THE SE CORN OF BLK 14
VILLAGE OF NORWOOD; TH W ON LI.

700 Railroad Street West • Norwood Young America, MN 55368
952-467-9002 • FAX 952-467-9003



TRUNK HIGHWAY NO. 22
 4900 5884552E

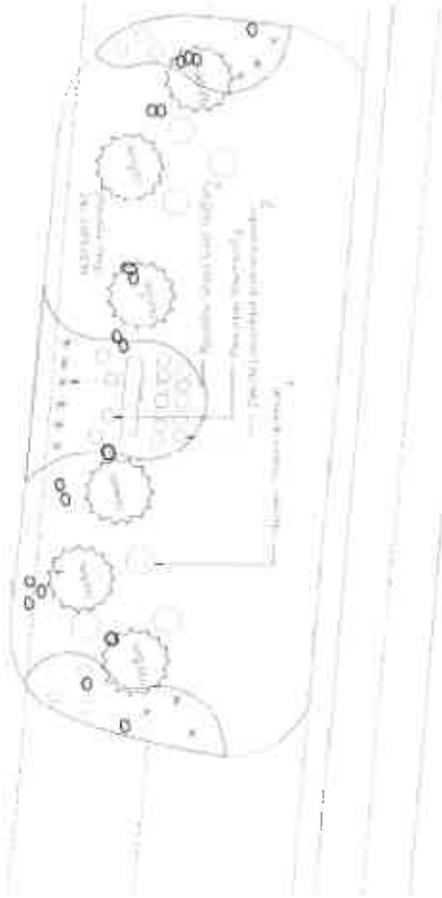




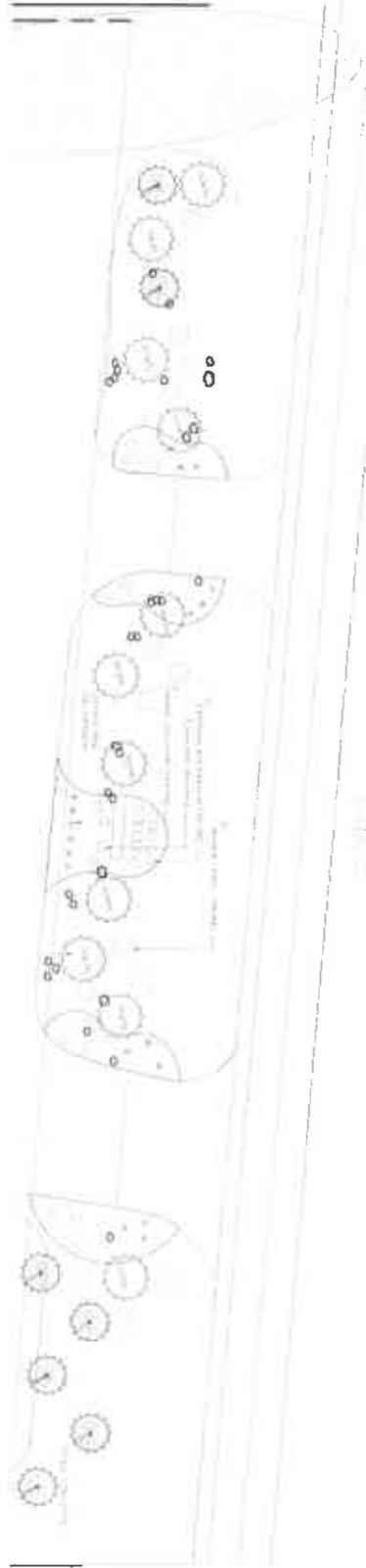
Tulies
Personalized Landscapes

ALL COLORED INSTALLED 2018

1. All plants are to be installed by 10/1/18
2. All plants are to be installed by 10/1/18
3. All plants are to be installed by 10/1/18



CENTER BERM



50' x 10' x 10'



ALL PLANTS TO BE INSTALLED BY 10/1/18

ROAD VIEW



Tulies
personalized landscapes



WEST

EAST



*Norwood Young America
Planning Commission Minutes
November 7, 2018*

Present: Commissioners Jerry Barr, Mike Eggers, John Fahey, Bill Grundahl, Paul Hallquist, and Craig Heher.

Absent: None

Staff: City Administrator Steve Helget and Planning Consultant Cynthia Smith Strack.

Public: Ed Post (Southwest Paving), Scott Nelson, and Jean Nelson.

1. Call to Order.

The meeting was called to order by Chair Heher at 6:02 pm. All present stood for the Pledge of Allegiance.

Chairperson Heher noted a written letter of resignation from Commissioner Mark Lagergren. The Commission expressed gratitude to Mr. Lagergren for his service to the Commission.

2. Adoption of Agenda.

Chairperson Heher introduced the agenda.

Motion – Eggers, second Fahey to approve the agenda as presented. The agenda was approved 6-0.

3. Approval of Minutes from the Regular Meeting October 2, 2018.

Heher introduced the minutes from the October 2, 2018 regular meeting.

Motion – Fahey to approve the October 2, 2018 meeting minutes. Second by Grundahl. With all in favor the minutes were approved 6-0.

4. Public Comment.

No one spoke during the public comment agenda item.

5. Public Hearings.

A. Conditional Use Permit Amendment – Landscaping Plan Southwest Paving 700 Railroad Street West.

Chairperson Heher introduced the public hearing and explained the public hearing process. The hearing was opened at 6:05.

Strack noted a conditional use permit (CUP) was issued on March 27, 2006 to allow outdoor storage of equipment and material at 700 Railroad Street West. As part of the CUP agreement the Applicant pledged

to put up a fence to encompass the entire property. An amendment to the original CUP was approved on May 26, 2015 under Resolution 2015-13 entitled "A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West". The amendment removed required perimeter fencing and allowed installation of perimeter landscaping instead.

Strack stated the landscaping required under Resolution 2015-13 was not installed and compliance efforts ensued. During compliance discussion with the City Council the Council agreed to consider an amendment to the landscape plan. To those ends, Greg Brakefield d.b.a. Southwest Paving has submitted an application for a conditional use permit amendment. Brakefield requests amendment of a previously approved landscaping plan. The CUP amendment application, resolutions previously approved, and revised landscape plan were included with the PC memo.

Strack noted the Applicant represents the following are proposed under the revised landscape plan: installation of 19 spruce trees on the north property line, installation of 10 spruce trees on the east property line, installation of spruce/pine/evergreen trees on the west property line, and installation of the following on the south property line (front yard): 18 spruce/pine/evergreen, 19 maiden grass, four mugo pine, 25 dwarf honeysuckle, and 14 viburnum.

The Applicant represents all proposed plantings have been installed at the site and the front berms have been hydroseeded.

In addition the Applicant requests a reference in the previous CUP referring to replacement of distressed plants be changed to dead plants.

Notice of the hearing was posted, published, and mailed to adjacent property owners. No comment for or against the proposed amendment has been received.

Chairperson Heher described previous interactions with the Applicant at the Council level pertaining to compliance with previously approved use permits.

Ed Post, the Applicant's Representative provided further information on the proposed landscape plan.

Grundahl further clarified the intended landscaping plan.

Motion – Grundahl, Second Eggers to close the public hearing. Motion approved 6-0 with the hearing closed at 6:22 p.m.

B. Variance Request: Scott and Jean Nelson 227 Park Place – Total Accessory Structure Square Footage and Accessory Structure Height.

Chairperson Heher opened the public hearing at 6:23 p.m.

Strack stated the he Applicants request a variance from Section 1245.04, Subd. 2(B) pertaining to maximum aggregate square footage for detached structures. The code standard is 1,600 square feet maximum. The Applicants propose 1,664 aggregate square footage of detached accessory structure. The Applicants also request a variance from Section 1245.04, Subd. 2(M) pertaining to maximum detached accessory structure height. The code standard is ten (10) feet for sidewall height and eighteen (18) feet overall height. The Applicants propose sidewall height of twelve (12) feet and overall height of twenty-five (25) feet.

correspondence be undertaken. Commissioners recommended the CUP holder authorized under Resolution 2018-18 be mailed notice to remove dead trees and a gravel stockpile with planting of vegetation on an expanded berm to be completed by June 1, 2019. The Commissioners recommended the CUP holder authorized under Resolution 2017-15 be mailed correspondence requiring soil and material containment required under the approving resolution be established by December 31, 2018. In addition, a CUP amendment must be filed by the end of the year to provide for fuel storage tanks that had been placed on the site, or the tanks were to be removed immediately.

7. New Business.

A. Conditional Use Permit Amendment – Landscaping Plan Southwest Paving 700 Railroad Street West.

Chairperson Heher introduced the agenda item.

Strack re-capped the Applicant's request noting the Applicant certified all planting represented on the landscape plan submitted with the application had been installed at the site.

Strack stated CUP review standards and comment were included in the staff memo. The CUP amendment appeared to be consistent with said standards.

Strack stated that if the Commission was to recommend approval, the following conditions were recommended. If the Commission was to recommend denial of the CUP amendment findings should be established.

The following conditions were recommended:

1. All conditions contained in Norwood Young America City Council Resolution 2006-33 (entitled "A Resolution Approving A Site Plan And A Conditional Use Permit For Southwest Paving On Property Located At 700 Railroad Street W.") relating to the subject property remain in effect, except that the requirement for a perimeter fence specified in correspondence dated February 13, 2006 under condition number eleven shall be released.
2. Norwood Young America City Council Resolution 2015-13 entitled "A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West" is declared null and void.
3. The exact vegetation type, size, and volume proposed in a landscape plan created by Tulies Personalized Landscapes, LLC, dated March 25, 2016, and submitted by the Applicant in conjunction with the CUP amendment request dated October 8, 2018 shall be installed at the subject property within six (six) months of approval of the request.
4. The Applicant shall maintain said vegetation at all times. In the event any of the vegetation represented in the landscape plan does not survive at the site it shall be replaced as represented in the landscape plan within ninety (90) days of a plant dying.
5. The remainder of the south (front) property line front-yard shall be seeded/sodded by June 1, 2019.
6. The approval is applicable only to the property at 700 Railroad Street West.

7. The permit is subject to all applicable codes, regulations and ordinances, and violation thereof shall be grounds for revocation.
8. The permit is subject to annual inspection and audit by the City.
9. The City may revoke the CUP upon violation of the conditional use permit standards in the Zoning Ordinance or violation of the conditions of this resolution, subject to the requirements of Section 1210.06, Subd. 5 "Revocation of Conditional Use Permits" of the Zoning Ordinance.
10. The conditional use permitted under this Resolution shall be revoked if the Use ceases for more than 12 consecutive months.

Commissioner Fahey clarified the intent of the intended reference to 'deceased' vegetation rather than the previous terminology which cited 'distressed'. Strack stated the Applicant was concerned that plantings that were potentially salvageable would be replaced under the previous language. S

Heher stated that if the intent of the plan was to screen the use over time, the proposed landscape plan appeared to achieve that intent.

Motion – Eggers, Second Hallquist to close recommend the City Council approve the CUP amendment with the conditions recommended. Motion approved 6-0.

B. Variance Request: Scott and Jean Nelson 227 Park Place – Total Accessory Structure Square Footage and Accessory Structure Height.

Chairperson Heher introduced the agenda item.

Strack noted variances which found a 'practical difficulty' existed could be considered for approval based on findings. Strack presented sample findings for Commission discussion. Potential findings in favor of the request: The proposed use is consistent with the Comprehensive Plan in terms of planned use for residential purposes; the proposed use is consistent with development in the adjacent locale which is residential and park; the proposed variance is not for the use of property; the property is 1.27 acres in area, much larger than a typical base lot in Norwood Young America; the existing attached garage is not suitable for vehicle storage; the existing two-story dwelling was constructed in the late 1800's is of two-story height, ornate design and approximately 30 feet in height; the proposed detached structure, as designed, is sympathetic in height and design to the existing dwelling; the subject site has several existing mature trees which will naturally screen the proposed detached accessory structure, and the proposed detached accessory structure is of superior design and quality. Potential findings for denial of the request include: The style of the existing dwelling and lot size do not correlate to conditions unique to the property; detached accessory design and size are factors solely under the control of the Applicant and therefore not unique to any given parcel; and, the proposed variance could be avoided if the existing accessory structure was removed and the proposed detached garage was redesigned.

Strack recommended if the PC considered approval of the variance that the total square footage of accessory structures be limited to 1,664, that the total height of the proposed accessory structure not exceed 25 feet, the accessory structure could not be used for a home occupation, and if construction was

RESOLUTION 2006-33

A RESOLUTION APPROVING A SITE PLAN AND A CONDITIONAL USE PERMIT FOR SOUTHWEST PAVING ON PROPERTY LOCATED AT 700 RAILROAD STREET W.

BE IT RESOLVED by the City Council of Norwood Young America, Carver County, Minnesota as follows:

WHEREAS, the City of Norwood Young America requires approval of a site plan and conditional use permit pursuant to Sections 1270 and 1272 of the Norwood Young America City Code; and

WHEREAS, Southwest Paving, (the "Applicant") applied for approval of the site plan and conditional use permit to construct a building, associated site improvements, and to allow outdoor storage of equipment and materials (the "Use") on property located at 700 Railroad Street W.

WHEREAS, the City of Norwood Young America Planning Commission held a public hearing to consider the Applicant's request for a site plan and conditional use permit to locate the Use on the Property at a meeting on March 16, 2006; and

WHEREAS, the City of Norwood Young America City Council at a regularly meeting on March 27th, 2006, considered the testimony of the public hearing, the application materials on file with the City, and the recommendation of the Planning Commission.

THEREFORE, BE IT RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby makes and adopts the following findings of fact:

1. The subject property is zoned C/I, Commercial/Industrial, which requires a conditional use permit for the proposed use with outside storage.
2. The use appears to be consistent with the intent of this Ordinance.
3. The use does not have an undue adverse impact on governmental facilities, utilities, services or existing or proposed improvements, and
4. The use does not have an undue adverse impact on the public health, safety or welfare.
5. The use does not negatively impact automotive and pedestrian safety and convenience, traffic flow and control, and access in case of fire or catastrophe.
6. The use appears to meet all of the performance criteria requirements as established in Section 1250 of the Zoning Ordinance.
7. The Use, subject to certain conditions, conforms to the specific conditional use provisions as established in Section 1270 of the Norwood Young America City Code.

THEREFORE, BE IT FURTHER RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby approves the Applicant's request for a site plan and conditional use permit, subject to the following conditions:

1. Approval of the site plan and conditional use permit is subject to the applicant purchasing the subject property from the City.
2. The applicant shall revise and provide a site plan to the City that is to scale and complies with the standards of Section 1220, Off Street Parking and Loading, in the Zoning Ordinance. Dimensions of the parking spaces and drive-aisles shall be clearly identified on the plan and shall be in conformance with Section 1220.
3. The applicant shall comply with the conditions in the City Engineer's letter dated March 9, 2006.
4. Review and approval of plans and required applications by Carver County.
5. The applicant shall provide a 40-foot wide easement along the east property line, as recommended by the City Engineer, to accommodate the future utility extension. The location of the security fence and storage bins shall be relocated outside of the easement area.
6. The applicant shall provide a 20-foot easement along the south property line to accommodate the future westerly extension of sewer and water facilities.
7. The applicant shall provide a revised landscape plan showing additional evergreens to be planted to provide additional screening along Highway 212. The plan shall be submitted to staff for review and approval prior to issuance of building permits.
8. Prior to installation of any signage, the applicant shall submit detailed plans for all signage with the required building permit application.
9. The applicant shall submit detailed plans and fixture information for any additional lighting proposed, along with the required building permit application.
10. The applicant shall comply with the performance criteria established in Section 1250 of the Zoning Ordinance.
11. The conditional use permit allows storage of equipment and materials as identified in the application materials and description of use received by the City on February 13, 2006.
12. Building permits shall be required prior to any building construction or improvements on this property.
13. This permit is subject to all applicable codes, regulations and ordinances, and violation thereof shall be grounds for revocation.
14. This approval shall expire one year after date of approval unless the Applicants have commenced operation of the Use on-site.
15. The permit shall be subject to annual inspection and review by the City. The City may revoke the CUP upon violation of the conditional use permit standards in the Zoning Ordinance or violation of the conditions of this resolution.
16. Any change in ownership, operations or operator shall be cause for the permit to be reviewed by the City for a determination as to whether an application for an amendment or similar consideration is necessary.



Description of use for 700 Railroad Street

Use of property to conduct normal business operations for Southwest Paving, Inc.

Basic Operation

Employees will report to the shop every morning and leave shortly after to head to the job site. Employees would return every evening. Times would vary depending on workload and location of job.

Included in the basic operation will be storage and maintenance of equipment, storage of materials and daily operations of the business. Also, included are plans for the leasing of space and the upkeep of the property.

Equipment list

- Dump Trucks
- Tractor Trailers
- Several Pick-up trucks
- Paving machines
- Rollers
- Backhoes
- Skid Steers
- Bulldozers
- Other General Construction Equipment

Materials Stored on-site

- Base Material *
- Chip Rock held in bins
- Asphalt and Concrete Chunks to be recycled*

*both items would be piled in the rear of the property behind berm with coniferous trees

Other

- Dumpster
- Fuel tanks in required spill protection

Space to be leased

- Proposed that Southwest Paving will lease part of the space in the building
- Proposed tenants would be similar construction type business
- Goal is to lease to two tenants

Building Site Maintenance

- Grounds will be kept neat with grass mowed as needed
- Front of the property (along Railroad St.) will be landscaped
- Fill berm across 212 edge of lot with coniferous trees
- Fence to encompass entire property once grade is complete

RESOLUTION 2015-13

A RESOLUTION APPROVING A CONDITIONAL USE PERMIT AMENDMENT FOR THE PROPERTY AT 700 RAILROAD STREET WEST

BE IT RESOLVED by the City Council of Norwood Young America, Carver County, Minnesota as follows:

WHEREAS, a conditional use permit is required under Chapter 12, Section 1210.06, *Conditional Use Permits*, Subd. 3(B)(18) of the City Code for outdoor storage in industrial districts; and

WHEREAS, Greg Brakefield, d.b.a. Southwest Paving (the "Applicant") had previously applied for and was granted a conditional use permit to allow outdoor storage on industrial property (the "Use") at 700 Railroad Street West (the "Property"); and

WHEREAS, the terms of the conditional use permit approval were specified in City of Norwood Young America Resolution 2006-33 which is hereby incorporated by reference; and

WHEREAS, said Resolution 2006-33 provides for storage of equipment and materials as identified in the permit application materials and a description of the use received by the City on February 13, 2006, which is hereby incorporated by reference; and

WHEREAS, the Applicant makes the following representations which the City accepts as a good faith representation of the proposed operation:

1. Perimeter fencing will interfere with the day to day operations at the site and limit efficiency of site usage.
2. If the requirement for a complete perimeter fence is removed the Applicant will provide landscaping with trees and a berm for screening around the subject property.
3. The Applicant has submitted a landscape plan with the application illustrating:
 - a. A total of 19 Black Hills Spruce trees will be placed along the berm adjacent to Highway 212 (north property line). There are seven existing, so 12 will be added. New trees will have an initial size of six feet.
 - b. A total of five Black Hills Spruce trees will be planted along the east property line. Initial size six feet.
 - c. A total of eleven Norway Pine trees will be planted along the west property line. Initial size four feet.
 - d. The following will be inserted in the front yard of the property adjacent to Railroad Street:
 - 14 Black Hills Spruce. Initial size six feet.

- Five Norway Pine. Initial size four feet.
 - Six Swiss Stone Pine. Initial size four feet.
 - Three Amur Maacki. Initial size 15 inches.
 - 48 flame grass. Initial size 18 inches.
 - 59 boxwood or low bush honeysuckle. Initial size 24 inches.
4. All plantings as represented in a landscape plan submitted with the application shall be installed at 700 Railroad Street West as illustrated in said landscape plan no later than October 31, 2015.

WHEREAS, the City of Norwood Young America Planning Commission on May 19, 2015 held a public hearing regarding the request after the hearing notice was posted, published, and distributed as required under law; and

WHEREAS, the Planning Commission, after review and discussion, recommends the City Council approve the conditional use permit based on several conditions; and

WHEREAS, at a regular meeting on May 26, 2015, the City Council considered the application materials on file with the City and the recommendation of the Planning Commission.

THEREFORE, BE IT RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby makes and adopts the following findings of fact:

1. The subject property is zoned I-1, Light Industrial.
2. The Use, subject to certain conditions listed below, appears to be consistent with the intent of the Zoning Ordinance for properties with the I-1 District.
3. The Use, subject to certain conditions listed below, appears to be consistent with the goals and policies set forth in the City of Norwood Young America Comprehensive Plan for properties in the I-1 District.
4. The use, subject to certain conditions below, does not appear to have an undue adverse impact on governmental facilities, utilities, services or existing or proposed improvements because the use is already established and the proposed amendment does not appear to materially alter pre-existing conditions.
5. The use, subject to certain conditions below, does not appear to pose an undue adverse impact on the public health, safety or welfare.
6. The use, subject to certain conditions below, does not appear to be injurious to the use and enjoyment of other property in the immediate vicinity for the purpose already permitted, nor substantially diminish and impair property values within the neighborhood as the use is already established and the proposed amendment does not appear to materially alter preexisting conditions.
7. The use, subject to certain conditions below, will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district as the use has been previously established and the proposed amendment does not appear to materially alter preexisting conditions.
8. Adequate utilities, access roads, drainage and necessary facilities have been or will be provided.

THEREFORE, BE IT FURTHER RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby approves a conditional use permit amendment for the property at 700 Railroad Street West, subject to the following conditions:

1. All conditions contained in NYA Resolution 2006-33 relating to the subject property remain in effect, except that the requirement for a perimeter fence specified in correspondence dated February 13, 2006 under condition number eleven shall be released.
2. The exact vegetation type, size, and volume proposed in a landscape plan submitted by the Applicant in conjunction with the CUP be planted by October 31, 2015.
3. The Applicant shall maintain said vegetation at all times. In the event any of the vegetation represented in the landscape plan does not survive at the site it shall be replaced as represented in the landscape plan within ninety (90) days of showing signs of distress.
4. This approval is applicable only to the property at 700 Railroad Street West.
5. This permit is subject to all applicable codes, regulations and ordinances, and violation thereof shall be grounds for revocation.
6. The permit shall be subject to annual inspection and audit by the City.
7. The City may revoke the CUP upon violation of the conditional use permit standards in the Zoning Ordinance or violation of the conditions of this resolution, subject to the requirements of Section 1210.06, Subd. 5 "Revocation of Conditional Use Permits" of the Zoning Ordinance.
8. The conditional use permitted under this Resolution shall be revoked if the Use ceases for more than 12 consecutive months.

Approved and adopted by the City Council this 26th day of May, 2015.



Mayor

ATTEST:



Diane Frauendienst, City Clerk/Treasurer

**Notice of Public Hearing
Conditional Use Permit Amendment
700 Railroad Street West**

Notice is hereby given that the NYA Planning Commission will conduct a public hearing on Wednesday, November 7, 2018 at 6:01 PM or soon thereafter, in the Council Chambers at Oak Grove City Center, 310 Elm St. W.

Applicant: Mr. Greg Brakefield, d.b.a. Southwest Paving

Address: 700 Railroad Street West, Zoned Industrial

Purpose: Conditional use permit amendment to modify required vegetative landscaping plan.

Pertinent information is available for review at City Hall between the hours of 8-4:30, Monday through Friday. If you have any questions regarding this matter or wish to make comment prior to the hearing, please contact the City Office at 467-1800 or in writing to: City of Norwood Young America, 310 Elm St. W., PO Box 59, NYA, MN 55368, by no later than noon on Wednesday, November 7th.

BY: Norwood Young America Planning Commission

ATTEST: Steve Helget, City of NYA

Published in the NYA Times October 25, 2018

RESOLUTION 2018-36

A RESOLUTION APPROVING A CONDITIONAL USE PERMIT AMENDMENT FOR THE PROPERTY AT 700 RAILROAD STREET WEST

BE IT RESOLVED by the City Council of Norwood Young America, Carver County, Minnesota as follows:

WHEREAS, a conditional use permit is required under § 1210.06, *Conditional Use Permits*, Subd. 3(B)(18) for outdoor storage in industrial districts; and

WHEREAS, Greg Brakefield, d.b.a. Southwest Paving (the “Applicant”) had previously applied for and was granted a conditional use permit to allow outdoor storage on industrial property (the “Use”) at 700 Railroad Street West (the “Property”); and

WHEREAS, the terms of the conditional use permit approval were specified in City of Norwood Young America Resolution 2006-33 which is hereby incorporated by reference; and

WHEREAS, said Resolution 2006-33 provided for storage of equipment and materials as identified in the permit application materials and a description of the use received by the City on February 13, 2006, which is hereby incorporated by reference; and

WHEREAS, the Applicant applied for a conditional use permit amendment to replace a perimeter fence approved under Resolution 2006-33 with perimeter landscaping subject to a plan submitted with the application for conditional use permit amendment; and

WHEREAS, the City Council approved Resolution 2015-13 entitled “A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West”; and

WHEREAS, the Applicant has applied for a second conditional use permit amendment to adjust the landscaping plan approved under Resolution 2015-13; and

WHEREAS, the Applicant makes the following representations which the City accepts as a good faith representation of the proposed operation:

1. The Applicant has submitted a revised landscape plan and certifies all plantings illustrated on the plan have been planted onsite. The plan illustrates:
 - a. A total of 19 Black Hills Spruce trees will be placed along the berm adjacent to Highway 212 (north property line).

- b. A total of ten Black Hills Spruce trees will be planted along the east property line.
 - c. A total of ten spruce/pine/evergreen trees will be installed on the west property line.
 - d. The following will be inserted in the front yard of the property adjacent to Railroad Street (south): 18 spruce/pine/evergreen, 19 maiden grass, four mugo pine, 25 dwarf honeysuckle, and 14 viburnum.
2. The Applicant represents the proposed plantings have been installed at the subject property.

WHEREAS, the City of Norwood Young America Planning Commission on November 7, 2018 held a public hearing regarding the request after the hearing notice was posted, published, and distributed as required under law; and

WHEREAS, the Planning Commission, after review and discussion, recommended the City Council approve the conditional use permit amendment based on several conditions; and

WHEREAS, at a regular meeting held on November 26, 2018, the City Council considered the application materials on file with the City and the recommendation of the Planning Commission.

NOW THEREFORE, BE IT RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby makes and adopts the following findings of fact:

1. The subject property is zoned I-1, Light Industrial.
2. The Use, subject to certain conditions listed below, appears to be consistent with the intent of the Zoning Ordinance for properties in the I-1 District.
3. The Use, subject to certain conditions listed below, appears to be consistent with the goals and policies set forth in the City of Norwood Young America Comprehensive Plan for properties in the I-1 District.
4. The use, subject to certain conditions below, does not appear to have an undue adverse impact on governmental facilities, utilities, services or existing or proposed improvements because the use is already established and the proposed amendment does not appear to materially alter pre-existing conditions.
5. The use, subject to certain conditions below, does not appear to pose an undue adverse impact on the public health, safety or welfare.
6. The use, subject to certain conditions below, does not appear to be injurious to the use and enjoyment of other property in the immediate vicinity for the purpose already permitted, nor substantially diminish and impair property values within the neighborhood as the use is already established and the proposed amendment does not appear to materially alter preexisting conditions.

7. The use, subject to certain conditions below, will not impede the normal and orderly development and improvement of surrounding property for uses permitted in the district as the use has been previously established and the proposed amendment does not appear to materially alter preexisting conditions.
8. Adequate utilities, access roads, drainage and necessary facilities have been or will be provided.

NOW THEREFORE, BE IT FURTHER RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby approves a conditional use permit amendment for the property at 700 Railroad Street West, subject to the following conditions:

1. All conditions contained in Norwood Young America City Council Resolution 2006-33 (entitled "A Resolution Approving A Site Plan And A Conditional Use Permit For Southwest Paving On Property Located At 700 Railroad Street W.") relating to the subject property remain in effect, except that the requirement for a perimeter fence specified in correspondence dated February 13, 2006 under condition number eleven shall be released.
2. Norwood Young America City Council Resolution 2015-13 entitled "A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West" is declared null and void.
3. The exact vegetation type, size, and volume proposed in a landscape plan created by Tulies Personalized Landscapes, LLC, dated March 25, 2016, and submitted by the Applicant in conjunction with the CUP amendment request dated October 8, 2018 shall be installed at the subject property within six (six) months of approval of the request.
4. The Applicant shall maintain said vegetation at all times. In the event any of the vegetation represented in the landscape plan does not survive at the site it shall be replaced as represented in the landscape plan within ninety (90) days of a plant dying.
5. The remainder of the south (front) property line front-yard shall be seeded/sodded by June 1, 2019.
6. This approval is applicable only to the property at 700 Railroad Street West.
7. This permit is subject to all applicable codes, regulations and ordinances, and violation thereof shall be grounds for revocation.
8. The permit shall be subject to annual inspection and audit by the City.
9. The City may revoke the CUP upon violation of the conditional use permit standards in the Zoning Ordinance or violation of the conditions of this resolution, subject to the requirements of Section 1210.06, Subd. 5 "Revocation of Conditional Use Permits" of the Zoning Ordinance.

10. The conditional use permitted under this Resolution shall be revoked if the Use ceases for more than 12 consecutive months.

Adopted by the City Council this 26th day of November, 2018.

Carol Lagergren, Mayor

Attest:

Kelly Hayes, City Clerk/Treasurer



To: Honorable Mayor Lagergren
Members of the City Council
Administrator Helget

From: Cynthia Smith Strack, Strack Consulting, LLC

Date: November 26, 2018

Re: Variance Requests: Scott & Jean Nelson – 227 Park Place – Detached Accessory Structure Total Square Footage And Height

Applicant: Scott and Jean Nelson

Property Owner: Scott and Jean Nelson

Subject Property Address: 227 Park Place

Property ID: 582800020

Legal: Lot 1, Block 1, Fabel's Addition, City of Norwood Young America, Carver County, Minnesota.

Zoning Class: R-3 Medium Density Residential

Requests: Variance Section 1245.04, Subd. 2(B) and Section 1245.04, Subd. 2(M) of the City Code pertaining to maximum square footage and height for detached accessory structures.

Representative: Scott & Jean Nelson

Attachments: Variance Application
Elevation Drawings

BACKGROUND

The Applicants request a variance from Section 1245.04, Subd. 2(B) pertaining to maximum aggregate square footage for detached structures. The code standard is 1,600 square feet maximum. The Applicants propose 1,664 aggregate square footage of detached accessory structure. The Applicants also request a variance from Section 1245.04, Subd. 2(M) pertaining to maximum detached accessory structure height. The code standard is ten (10) feet for sidewall height and eighteen (18) feet overall height. The Applicants propose sidewall height of twelve (12) feet and overall height of twenty-five (25) feet.

The Applicants represent:

1. A 1,468 square foot detached accessory structure with a sidewall height of twelve (12) feet and an overall structure height of twenty-five (25) feet is proposed.
2. A 196 square foot detached accessory structure currently exists on the subject parcel and is proposed to be maintained.
3. The property has an existing attached two-stall garage. The garage was a carriage barn and has wood floors which make the garage unusable for vehicle storage.
4. The existing dwelling was constructed in 1895 with a height exceeding thirty (30) feet.
5. The proposed detached garage will feature: double-hung windows, trim that matches the existing dwelling, a 10:12 roof pitch, smart siding, and carriage garage doors.
6. The lot exceeds one acre and has numerous mature trees which will be retained and screen the proposed garage from most viewpoints.
7. The garage will include an automobile lift used only for personal property.

Variances from the literal provisions of the Code may be approved where the strict enforcement of the provisions would cause practical difficulties because of circumstances unique to the property under consideration. Variances should only be considered if the resulting development will be in harmony with the general purpose and intent of the Zoning Ordinance, and consistent with the comprehensive plan. *Practical difficulties* as used in connection with the granting of a variance means that:

1. The property owner proposed to use the property in a reasonable manner not permitted by the zoning ordinance.
2. The plight of the landowner is due to circumstances unique to the property not created by the landowner, and
3. The variance, if granted, will not alter the essential character of the locality.

Upon the granting of a variance, the City may impose such restrictions and conditions upon the property to ensure compliance and protect the public health, safety and general welfare of adjacent properties. Such restrictions and/or conditions must be directly related to and must bear a rough proportionality to the impact created by the variance.

Potential findings in favor of the request:

- A. The proposed use is consistent with the Comprehensive Plan in terms of planned use for residential purposes.
- B. The proposed use is consistent with development in the adjacent locale which is residential and park.
- C. The proposed variance is not for the use of property.
- D. The property is 1.27 acres in area, much larger than a typical base lot in Norwood Young America.
- E. The existing attached garage is not suitable for vehicle storage.
- F. The existing two-story dwelling was constructed in the late 1800's is of two-story height and of ornate design. The existing dwelling is approximately 30 feet in height and features a hipped roof.
- G. The proposed detached structure, as designed, is sympathetic in height and design to the existing dwelling.
- H. The subject site has several existing mature trees which will naturally screen the proposed detached accessory structure.
- I. The proposed detached accessory structure is of superior design and quality.

Potential findings for denial of the request:

- A. Style of the existing dwelling and lot size do not correlate to conditions unique to the property.

- B. Detached accessory design and size are factors solely under the control of the Applicant and therefore not unique to any given parcel.
- C. The proposed variance could be avoided if the existing accessory structure was removed and the proposed detached garage was redesigned.

Planning Commission Recommendation:

The Planning Commission held a public hearing on the variance requests on November 7, 2018. Draft PC meeting minutes pertaining to the request are attached. Following the hearing and discussion, the Planning Commission recommended the Council approve the variance requests conditioned on the following:

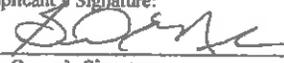
- 1. The "Use" of the property is a residential lot with two detached accessory structures.
- 2. Maximum accessory structure aggregate square footage shall not exceed 1,664 square feet.
- 3. Maximum sidewall height of detached accessory structures shall not exceed twelve (12) feet in height.
- 4. Maximum overall height of detached accessory structures shall not exceed twenty-five (25) feet in height.
- 5. The proposed detached accessory structure shall not be used for a home occupation.
- 6. The variance is applicable only to the subject property at 227 Park Place.
- 7. The variance shall expire one year after date of approval unless the Applicant has commenced construction of the principal structure.

ACTION

The City Council is to take action on the variance requests. The attached RESOLUTION is offered for consideration.

Planning and Zoning Application

City of Norwood Young America
 310 Elm St. W, PO Box 59
 Norwood Young America, MN 55368
 Phone: (952) 467-1800 Fax: (952) 467-1818

Applicant's Name Scott & Jean Nelson		Telephone Home Work/Cell 612-386-5198																														
Address (Street, City, State, ZIP) 227 Park Place, Norwood Young America, MN 55368																																
Property Owner's Name (If different from above) Same		Telephone Home Work/Cell Same																														
Location of Project 227 Park Place, Norwood Young America, MN 55368																																
Legal Description Fabel's Addition, Lot 1, Block 1																																
Description of Request (Attach separate sheet, if necessary) <small>We are requesting variances to code Section 1245.04 Subd. 2(B) maximum area of detached accessory structure and Section 1245.04, Subd 2(M) maximum wall and building height.</small> <p style="text-align: center;">(See attached sheet for description of project)</p>																																
<p style="text-align: center;">Proposed Action(s): Check all that apply</p> <table style="width: 100%; border: none;"> <tr> <td><input type="checkbox"/> Annexation \$300.00</td> <td><input type="checkbox"/> Comp Plan Amendment \$500.00 + Escrow</td> <td><input type="checkbox"/> Storm Water Plan \$250.00</td> </tr> <tr> <td><input type="checkbox"/> Application for Appeal \$150.00</td> <td><input type="checkbox"/> Sketch Plat \$200.00 + Escrow</td> <td><input type="checkbox"/> Rezoning \$350.00</td> </tr> <tr> <td><input type="checkbox"/> City Code Amendment \$250.00</td> <td><input type="checkbox"/> Site Plan \$300.00 + Escrow</td> <td><input type="checkbox"/> Street/Alley Vacation \$150.00</td> </tr> <tr> <td><input type="checkbox"/> Parking Reduction \$100.00</td> <td><input type="checkbox"/> PUD Sketch Plan \$200.00 + Escrow</td> <td><input type="checkbox"/> Zoning Text Amendment \$300.00</td> </tr> <tr> <td><input type="checkbox"/> CUP/IUP \$200.00 (Residential)</td> <td><input type="checkbox"/> PUD Plan Amendment \$300.00 + Escrow</td> <td><input checked="" type="checkbox"/> Recording Fee \$46.00</td> </tr> <tr> <td><input type="checkbox"/> CUP/IUP \$300.00 (Non Residential)</td> <td><input type="checkbox"/> PUD Final Plan \$300.00 + Escrow</td> <td><input type="checkbox"/> Other _____</td> </tr> <tr> <td><input checked="" type="checkbox"/> Variance \$150.00 (Residential)</td> <td><input type="checkbox"/> PUD General Concept Plan \$400.00 + Escrow</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Variance \$200.00 (Non Residential)</td> <td><input type="checkbox"/> Preliminary Plat \$350.00 + \$10.00/Lot + Escrow</td> <td></td> </tr> <tr> <td><input type="checkbox"/> Lot Split \$200.00</td> <td><input type="checkbox"/> Final Plat \$250.00 + \$10.00/Lot + Escrow</td> <td></td> </tr> <tr> <td><input checked="" type="checkbox"/> Public Hearing Notice \$75.00</td> <td><input type="checkbox"/> Wetland Mitigation Plan \$100.00 + Escrow</td> <td></td> </tr> </table>			<input type="checkbox"/> Annexation \$300.00	<input type="checkbox"/> Comp Plan Amendment \$500.00 + Escrow	<input type="checkbox"/> Storm Water Plan \$250.00	<input type="checkbox"/> Application for Appeal \$150.00	<input type="checkbox"/> Sketch Plat \$200.00 + Escrow	<input type="checkbox"/> Rezoning \$350.00	<input type="checkbox"/> City Code Amendment \$250.00	<input type="checkbox"/> Site Plan \$300.00 + Escrow	<input type="checkbox"/> Street/Alley Vacation \$150.00	<input type="checkbox"/> Parking Reduction \$100.00	<input type="checkbox"/> PUD Sketch Plan \$200.00 + Escrow	<input type="checkbox"/> Zoning Text Amendment \$300.00	<input type="checkbox"/> CUP/IUP \$200.00 (Residential)	<input type="checkbox"/> PUD Plan Amendment \$300.00 + Escrow	<input checked="" type="checkbox"/> Recording Fee \$46.00	<input type="checkbox"/> CUP/IUP \$300.00 (Non Residential)	<input type="checkbox"/> PUD Final Plan \$300.00 + Escrow	<input type="checkbox"/> Other _____	<input checked="" type="checkbox"/> Variance \$150.00 (Residential)	<input type="checkbox"/> PUD General Concept Plan \$400.00 + Escrow		<input type="checkbox"/> Variance \$200.00 (Non Residential)	<input type="checkbox"/> Preliminary Plat \$350.00 + \$10.00/Lot + Escrow		<input type="checkbox"/> Lot Split \$200.00	<input type="checkbox"/> Final Plat \$250.00 + \$10.00/Lot + Escrow		<input checked="" type="checkbox"/> Public Hearing Notice \$75.00	<input type="checkbox"/> Wetland Mitigation Plan \$100.00 + Escrow	
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<p>ALL ESCROW MUST BE PAID BY CERTIFIED CHECK</p> <p>Escrow Deposit \$2,000.00</p> <p>Escrow Deposit - Site Plan Review: \$7,500 (Tacoma West Industrial Park), \$5,000.00 (All other site plan reviews)</p> <p>Escrow Deposit - Development Review (paid at Sketch Plan): \$10,000.00</p> <p style="text-align: center;">ALL PLANNING & ZONING APPLICATION FEES ARE IN ADDITION TO LEGAL, ENGINEERING AND ASSOCIATED COSTS.</p> <p style="text-align: center;">*APPLICATIONS WILL BE PROCESSED ONLY IF ALL REQUIRED ITEMS ARE SUBMITTED*</p>																																
The undersigned certifies that they are familiar with application fees and other associated costs, and also with the procedural requirements of Chapter 11 and Chapter 12 of the City Code and other applicable ordinances.																																
Applicant's Signature: 		Date 10/10/18																														
Fee Owner's Signature: 		Date 10/10/18																														
For Office Use Only																																
Accepted By:	Amount	Date																														

**Scott & Jean Nelson
227 Park Place
Norwood Young America, MN 55368**

Request for Variance

Sections 1245.04, Subd. 2(B) and 1245.04, Subd. 2(M)

We are requesting the variance to build a detached accessory structure (garage) with the following specifications:

Square feet = 1,468

Wall height = 12'

Height to peak of roof = 25'

We currently have an existing shed that measures 196 sq. ft. which puts us over the maximum allowed square feet of 1,600 for detached structures by 64 square feet.

We currently have what is considered a 2 stall attached garage. However, it has a wood floor (previously a carriage barn) which makes it unusable for vehicle storage.

We want to build a garage that fits with the period our house which was built in 1895 is 2 stories with a walkup attic which puts the height at 30 feet plus. The roof is a 10 /12 pitch.

We have put a lot of thought into the design of the garage so that it will match the style, roof lines and character of our house. Every detail has been planned so that it looks as though it has always been part of the property. The garage will included double hung windows with the same trim as the house, a 10 x 12 roof pitch, LP Smart wood siding, carriage garage doors (although these are not shown on the drawing), the middle door will project out 2 feet to give it a similar look to the east and west side of the house.

In our opinion, to build a basic garage with a 5/12 pitch that will meet the code would do a disservice to the historical nature of the property. A basic garage with a 5/12 pitch would look extremely out of place next to the house.

Because of the size of our lot and the number of mature trees in the area, the garage will only be visible from our neighbor's house to the south. (See pictures). There are also a number of detached garages in the area that exceed the 18' maximum height. Therefore, we do not feel that our garage would be viewed as unusual in the area.

We are requesting the variance for the wall height because we want to put in a vehicle lift. I do not work on other peoples' cars. I do work on our cars and do things such as brakes, oil changes, struts, axles, etc. I find it therapeutic. We also have a 1949 Chevrolet Pickup we are restoring, a 1972 Torino and a 1941 Ford 9n tractor. I enjoy working on our cars, but it is getting harder to bend, stoop and lay on the ground. By having the lift, it will not only make it easier for me to enjoy the garage for year to come but it will also be used to store one of the vehicles when not being used.

Scott & Jean Nelson
227 Park Place
Norwood Young America, MN 55368

Request for Variance

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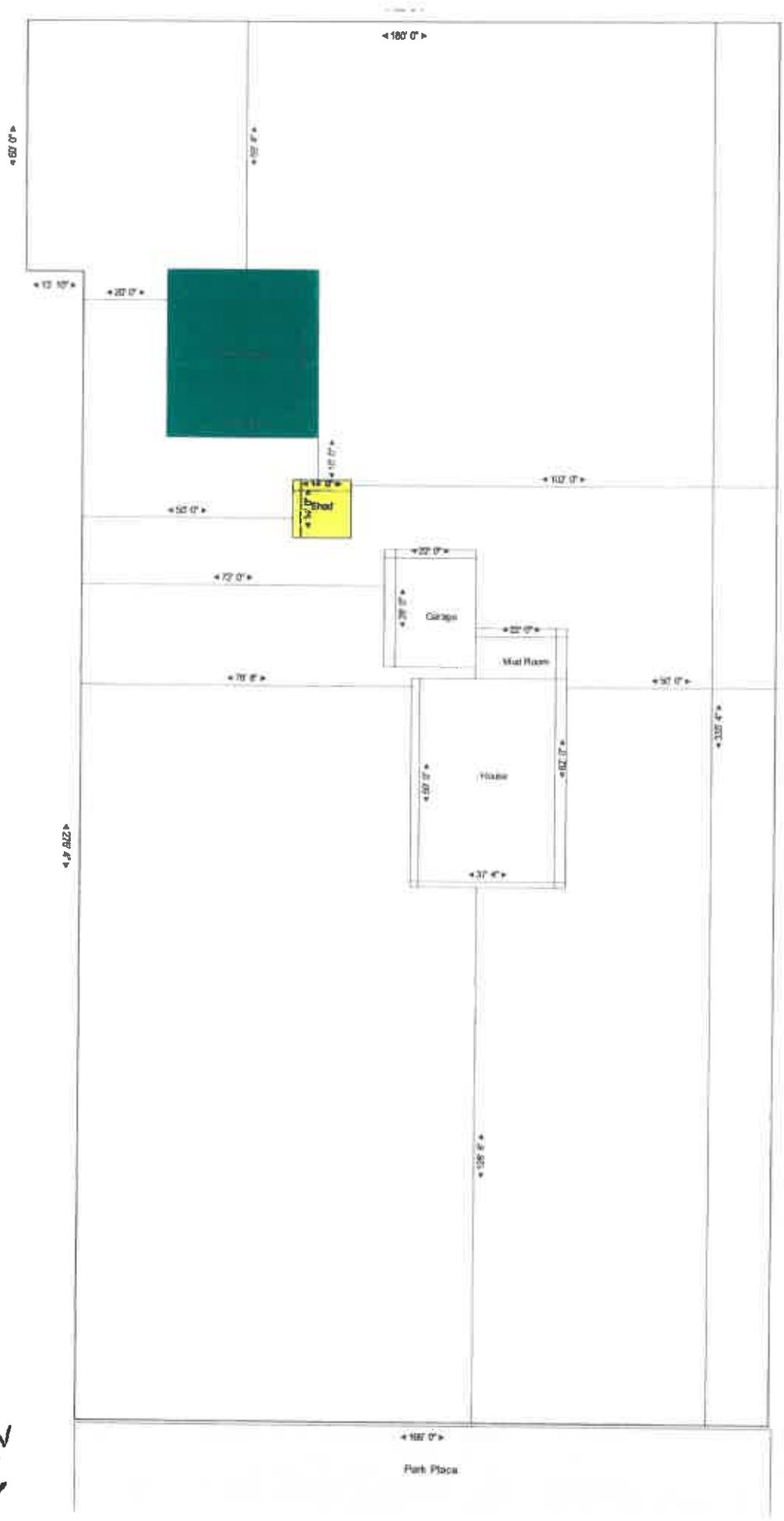
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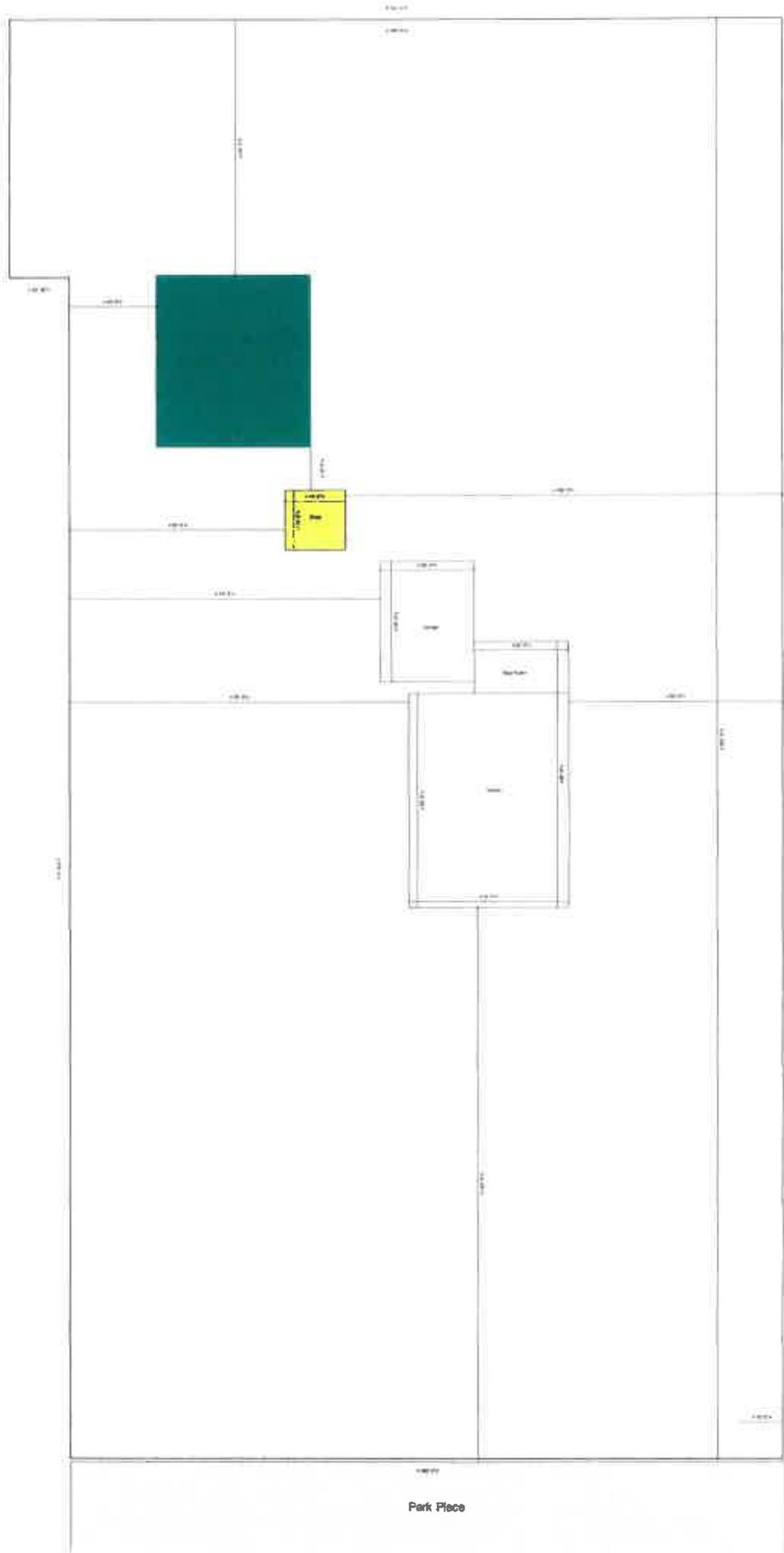
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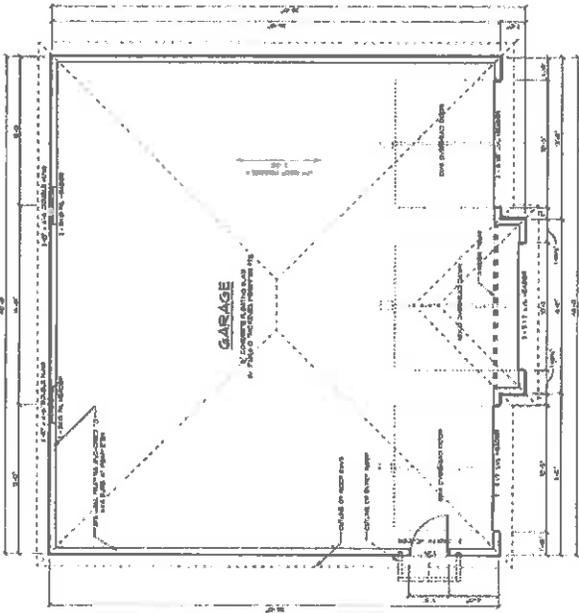
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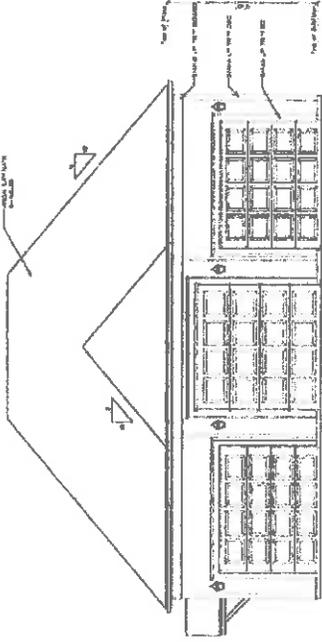


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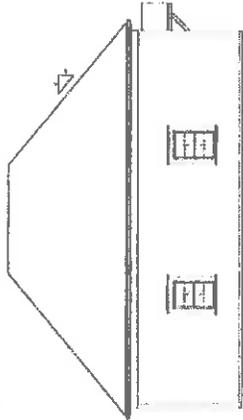




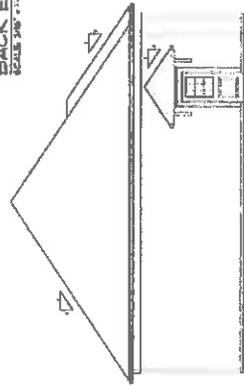
FLOOR PLAN
SCALE 1/4" = 1'-0"



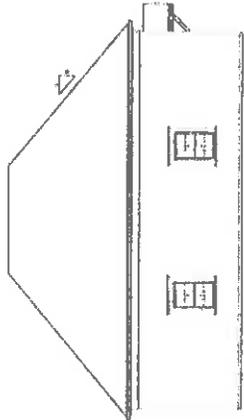
FRONT ELEVATION
SCALE 1/4" = 1'-0"



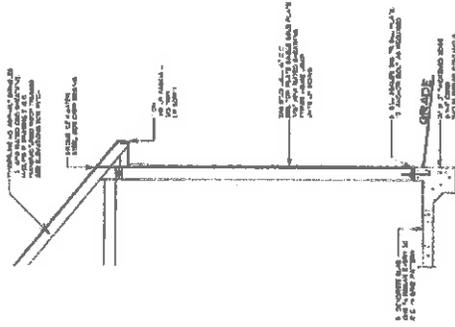
BACK ELEVATION
SCALE 1/4" = 1'-0"



LEFT ELEVATION
SCALE 1/4" = 1'-0"



RIGHT ELEVATION
SCALE 1/4" = 1'-0"



WALL SECTION
SCALE 1/4" = 1'-0"

AGGENMILLER
NUMBER

NELSON GARAGE

1/2" = 1'-0"

1/4" = 1'-0"

1/8" = 1'-0"

1/16" = 1'-0"

1/32" = 1'-0"

1/64" = 1'-0"

1/128" = 1'-0"

1/256" = 1'-0"

1/512" = 1'-0"

1/1024" = 1'-0"

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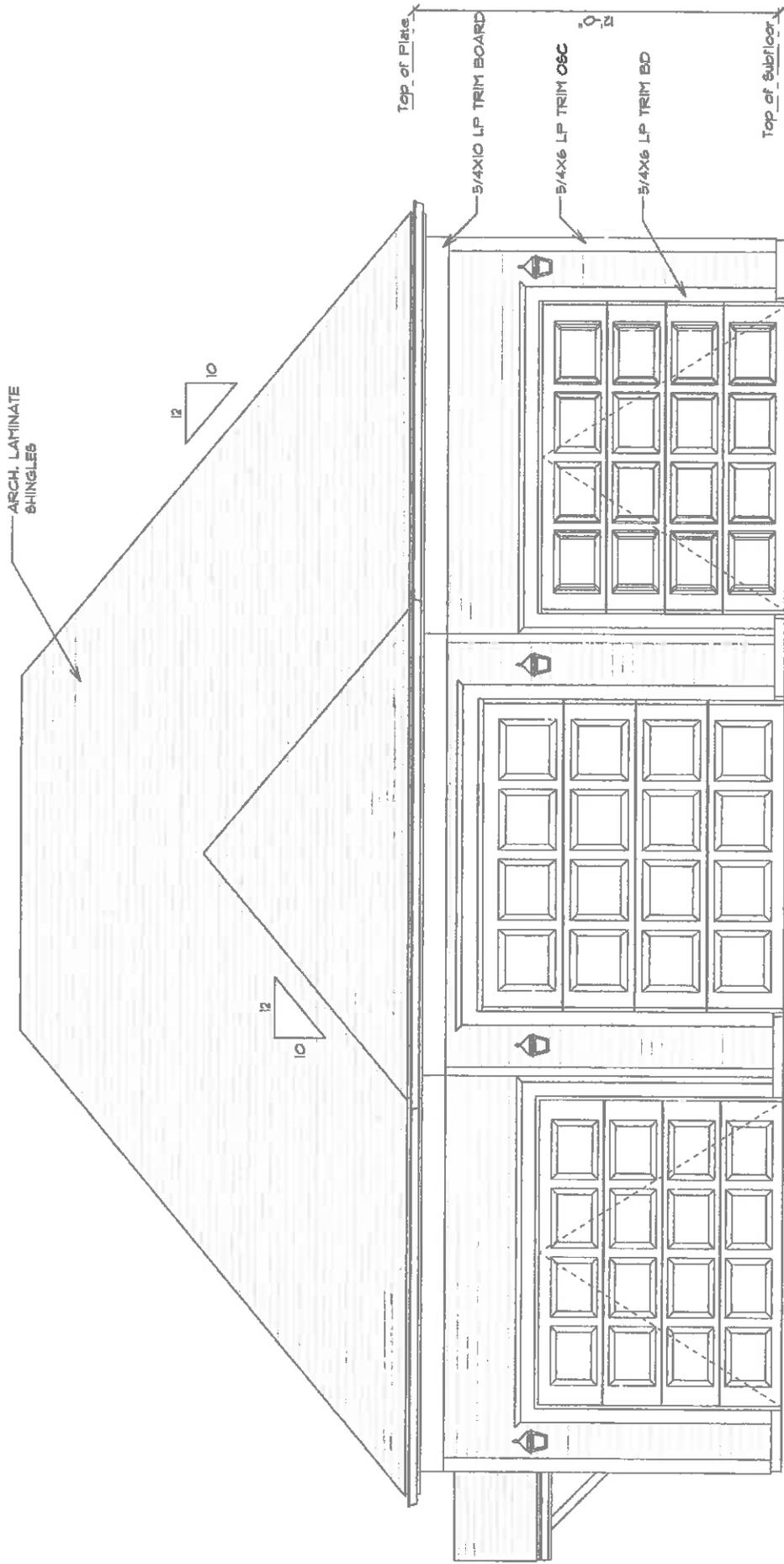
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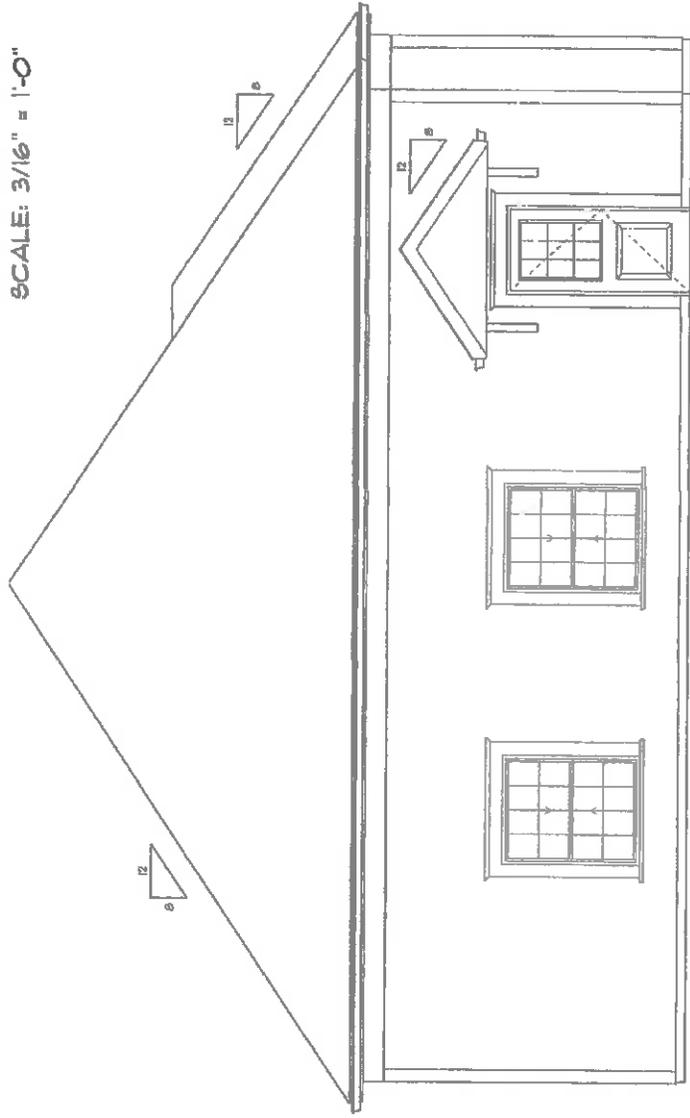
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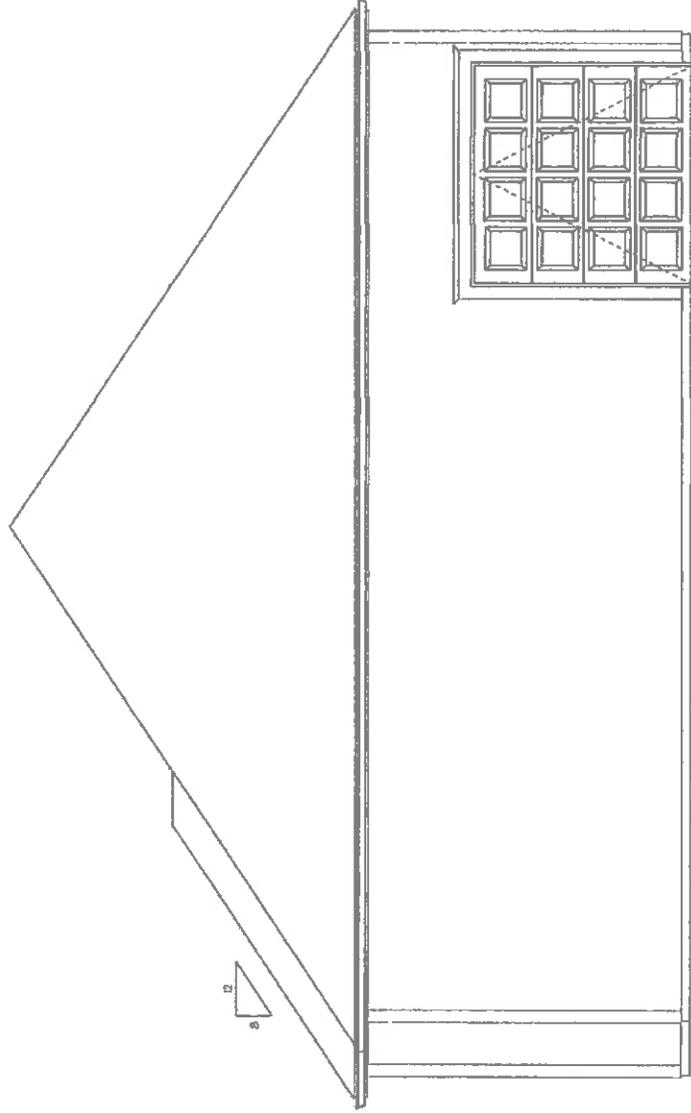




LEFT ELEVATION

SCALE: 3/16" = 1'-0"

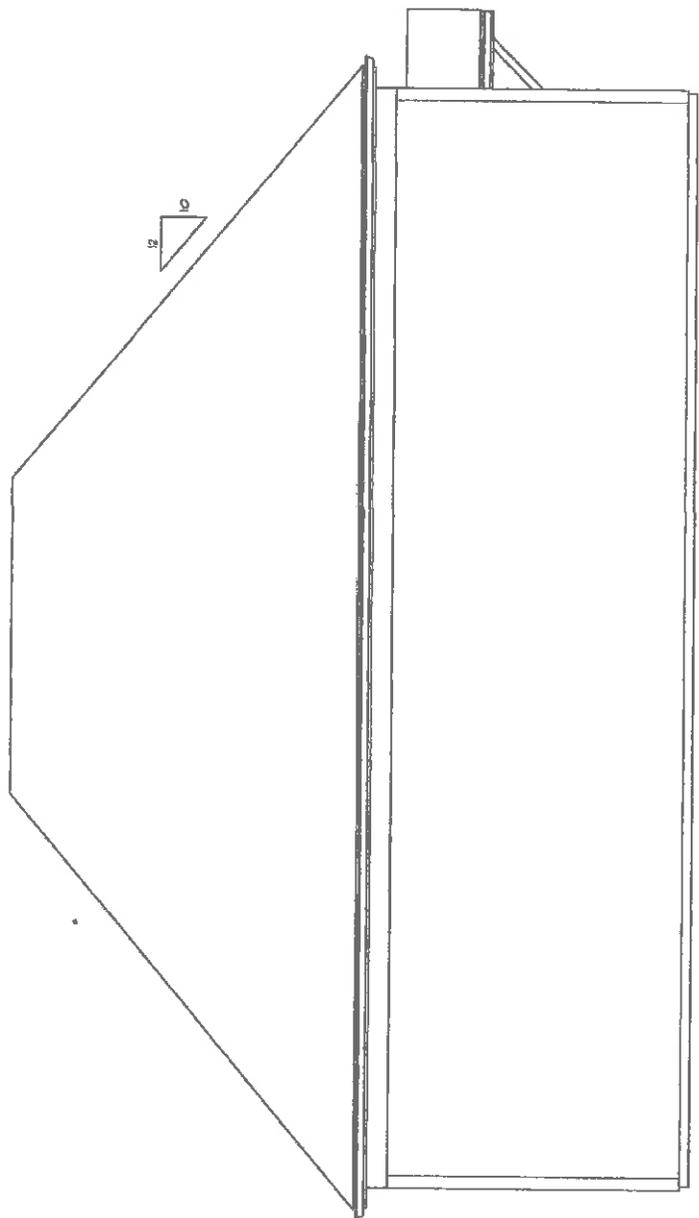
To Scale



RIGHT ELEVATION

SCALE: 3/16" = 1'-0"

To scale



BACK ELEVATION

SCALE: 3/16" = 1'-0"

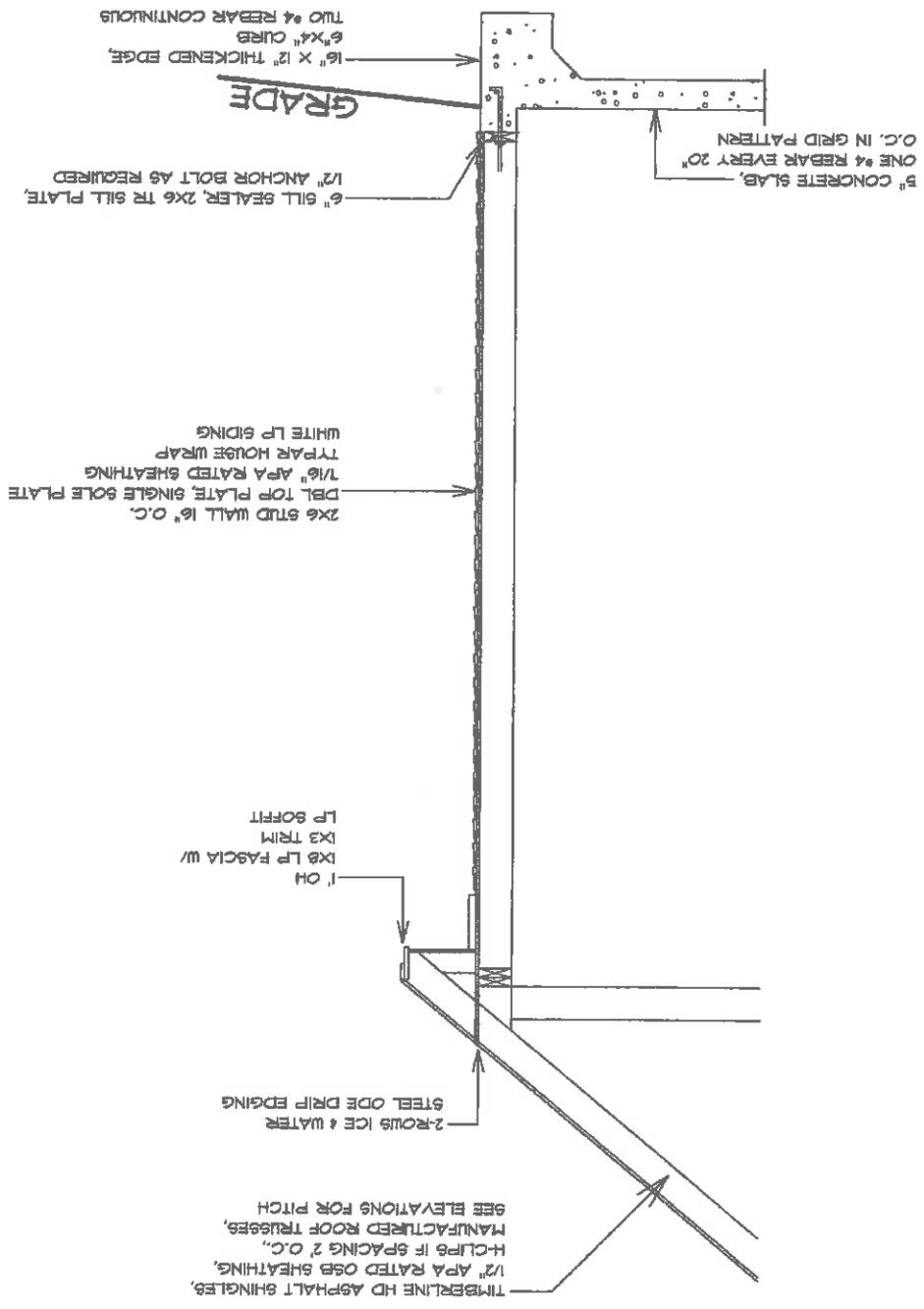
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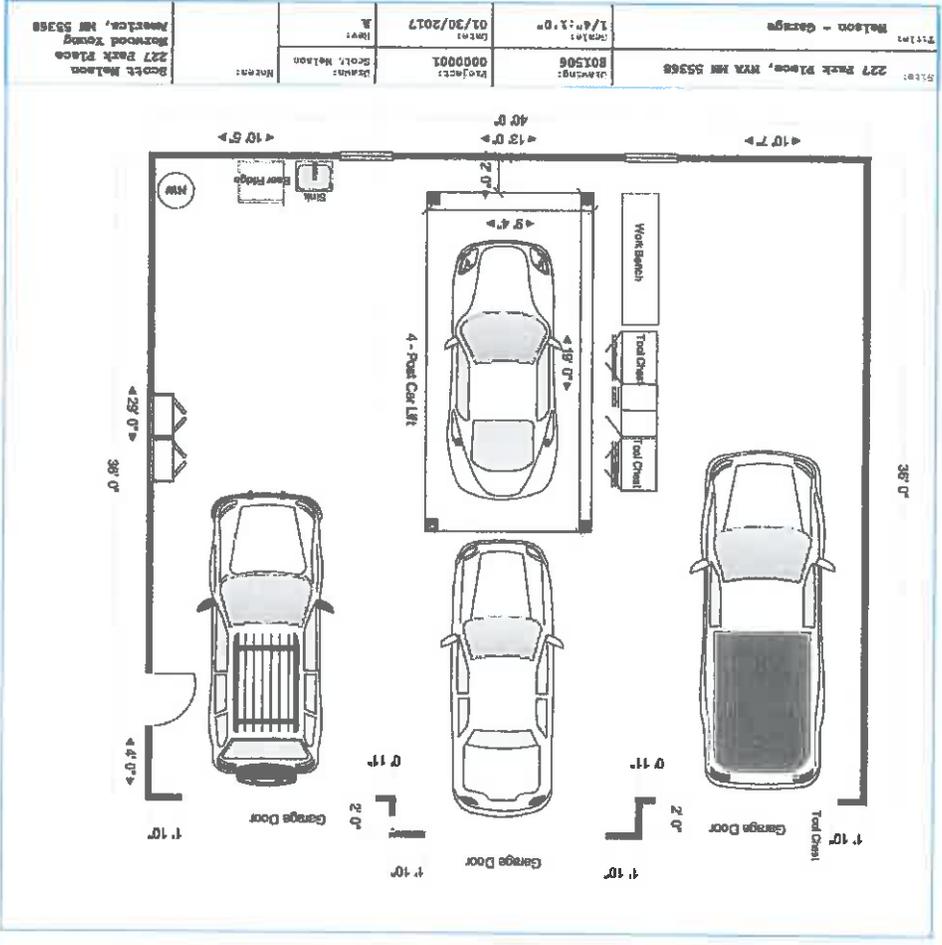


To Scale

WALL SECTION

SCALE: 1/2" = 1'-0"

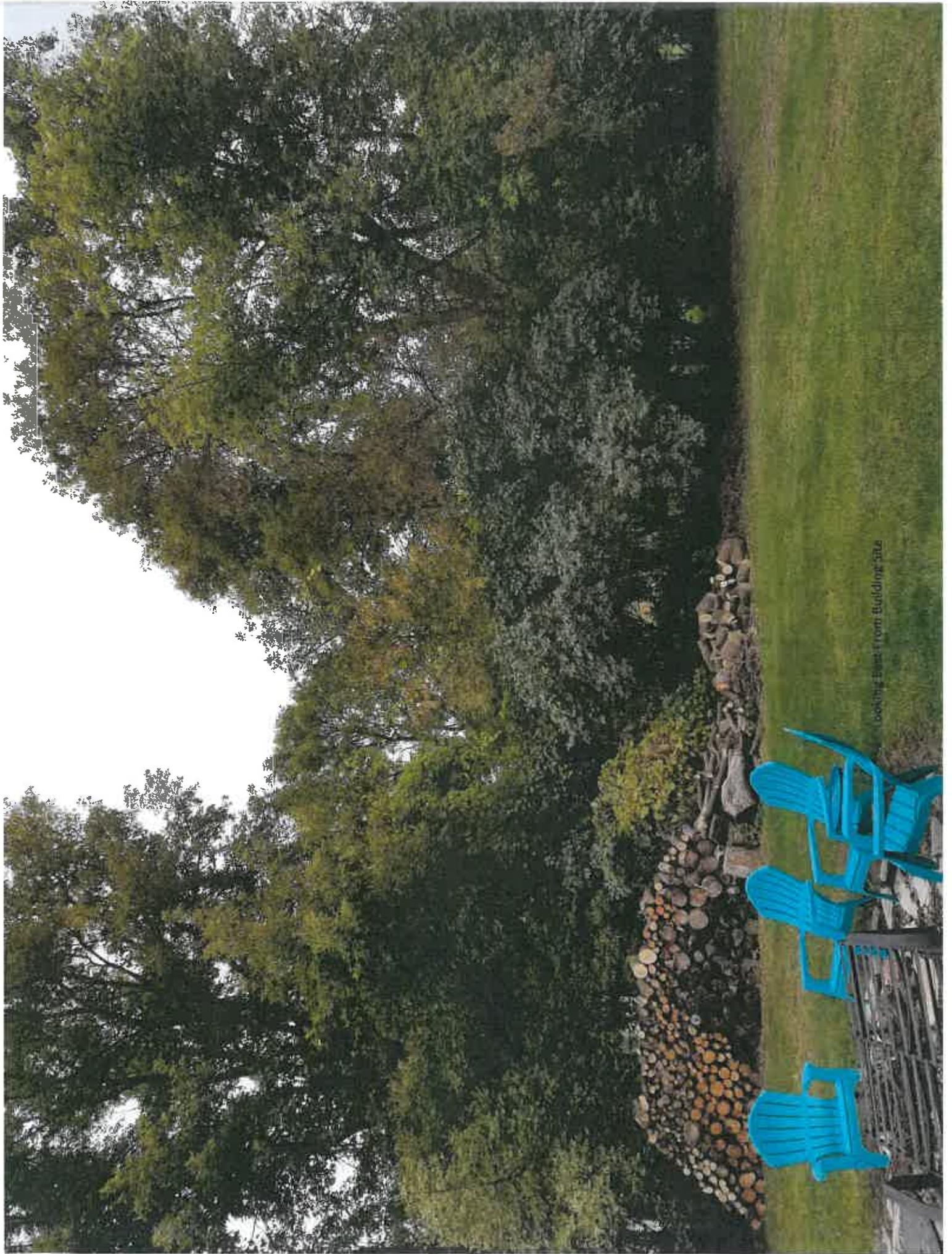




Client:	227 Park Place, NYA NY 55368	Drawings:	801506	Project:	0000001	Scale:	Scott Nelson	Notes:	Scott Nelson
Drawn:	1/4" = 1'-0"	Date:	01/30/2017	Sheet:	A				
Nelson - Garage									
227 Park Place, Westport, NY 55368									







Looking East from Building site



Copyright © 2017 by [unreadable]



Looking East To Birchling Site From
Park



Looking South From Building Site

to put up a fence to encompass the entire property. An amendment to the original CUP was approved on May 26, 2015 under Resolution 2015-13 entitled "A Resolution Approving A Conditional Use Permit Amendment For A Property At 700 Railroad Street West". The amendment removed required perimeter fencing and allowed installation of perimeter landscaping instead.

Strack stated the landscaping required under Resolution 2015-13 was not installed and compliance efforts ensued. During compliance discussion with the City Council the Council agreed to consider an amendment to the landscape plan. To those ends, Greg Brakefield d.b.a. Southwest Paving has submitted an application for a conditional use permit amendment. Brakefield requests amendment of a previously approved landscaping plan. The CUP amendment application, resolutions previously approved, and revised landscape plan were included with the PC memo.

Strack noted the Applicant represents the following are proposed under the revised landscape plan: installation of 19 spruce trees on the north property line, installation of 10 spruce trees on the east property line, installation of spruce/pine/evergreen trees on the west property line, and installation of the following on the south property line (front yard): 18 spruce/pine/evergreen, 19 maiden grass, four mugo pine, 25 dwarf honeysuckle, and 14 viburnum.

The Applicant represents all proposed plantings have been installed at the site and the front berms have been hydroseeded.

In addition the Applicant requests a reference in the previous CUP referring to replacement of distressed plants be changed to dead plants.

Notice of the hearing was posted, published, and mailed to adjacent property owners. No comment for or against the proposed amendment has been received.

Chairperson Heher described previous interactions with the Applicant at the Council level pertaining to compliance with previously approved use permits.

Ed Post, the Applicant's Representative provided further information on the proposed landscape plan.

Grundahl further clarified the intended landscaping plan.

Motion – Grundahl, Second Eggers to close the public hearing. Motion approved 6-0 with the hearing closed at 6:22 p.m.

B. Variance Request: Scott and Jean Nelson 227 Park Place – Total Accessory Structure Square Footage and Accessory Structure Height.

Chairperson Heher opened the public hearing at 6:23 p.m.

Strack stated the he Applicants request a variance from Section 1245.04, Subd. 2(B) pertaining to maximum aggregate square footage for detached structures. The code standard is 1,600 square feet maximum. The Applicants propose 1,664 aggregate square footage of detached accessory structure. The Applicants also request a variance from Section 1245.04, Subd. 2(M) pertaining to maximum detached accessory structure height. The code standard is ten (10) feet for sidewall height and eighteen (18) feet overall height. The Applicants propose sidewall height of twelve (12) feet and overall height of twenty-five (25) feet.

The Applicants further represent: a 196 square foot detached accessory structure currently exists on the subject parcel and is proposed to be maintained; the property has an existing attached two-stall garage which is a carriage barn and has wood floors which makes it unusable for vehicle storage; the existing dwelling was constructed in 1895 with a height exceeding thirty (30) feet; the proposed detached garage will feature: double-hung windows, trim that matches the existing dwelling, a 10:12 roof pitch, smart siding, and carriage garage doors; the lot exceeds one acre and has numerous mature trees which will be retained and screen the proposed garage from most viewpoints; and, the garage will include an automobile lift used only for personal property.

Strack noted a public notice of the hearing was posted, published, and mailed to adjacent property owners. No comment for or against the variances had been received. The Applicants were in attendance.

Chairperson Heher clarified the intended accessory structure overall height was 25 feet and the house was over 30 feet. Scott Nelson confirmed.

Commissioner Fahey stated previous property owners used to sit atop the house roof to view horse races in the neighborhood.

Commissioner Grundahl inquired as to why the Applicants didn't want to replace the existing attached garage. Scott Nelson stated their future plans included converting and using the space for living purposes.

Heher commended the Applicants on the thoroughness of their application, including the elevation drawings and photographs.

Motion – Eggers, Second Fahey to close the public hearing. Motion approved 6-0 with the hearing closed at 6:30 p.m.

6. Old Business.

Conditional Use Permit Audit.

Chairperson Heher introduced the agenda topic.

Strack highlighted a CUP report matrix included in the packet. She noted:

- Resolution 2003-19 provided for a use at 250 Industrial Boulevard which has ceased to exist for over 12 months. As such the CUP could be found to have expired.
- The City Council was continuing to monitor previous non-compliance issues at 700 Railroad Street West.
- A CUP authorized under Resolution 2018-18 appeared to be non-compliant.
- A CUP authorized under Resolution 2015-19 related to a use which ceased to exist for over 12 months and, therefore, could be found to have expired.
- A CUP authorized under Resolution 2017-15 appeared to be non-compliant.

Commissioners discussed the non-compliant CUP and directed enforcement actions consisting of mailed

7. The permit is subject to all applicable codes, regulations and ordinances, and violation thereof shall be grounds for revocation.
8. The permit is subject to annual inspection and audit by the City.
9. The City may revoke the CUP upon violation of the conditional use permit standards in the Zoning Ordinance or violation of the conditions of this resolution, subject to the requirements of Section 1210.06, Subd. 5 "Revocation of Conditional Use Permits" of the Zoning Ordinance.
10. The conditional use permitted under this Resolution shall be revoked if the Use ceases for more than 12 consecutive months.

Commissioner Fahey clarified the intent of the intended reference to 'deceased' vegetation rather than the previous terminology which cited 'distressed'. Strack stated the Applicant was concerned that plantings that were potentially salvageable would be replaced under the previous language. S

Heher stated that if the intent of the plan was to screen the use over time, the proposed landscape plan appeared to achieve that intent.

Motion – Eggers, Second Hallquist to close recommend the City Council approve the CUP amendment with the conditions recommended. Motion approved 6-0.

B. Variance Request: Scott and Jean Nelson 227 Park Place – Total Accessory Structure Square Footage and Accessory Structure Height.

Chairperson Heher introduced the agenda item.

Strack noted variances which found a 'practical difficulty' existed could be considered for approval based on findings. Strack presented sample findings for Commission discussion. Potential findings in favor of the request: The proposed use is consistent with the Comprehensive Plan in terms of planned use for residential purposes; the proposed use is consistent with development in the adjacent locale which is residential and park; the proposed variance is not for the use of property; the property is 1.27 acres in area, much larger than a typical base lot in Norwood Young America; the existing attached garage is not suitable for vehicle storage; the existing two-story dwelling was constructed in the late 1800's is of two-story height, ornate design and approximately 30 feet in height; the proposed detached structure, as designed, is sympathetic in height and design to the existing dwelling; the subject site has several existing mature trees which will naturally screen the proposed detached accessory structure, and the proposed detached accessory structure is of superior design and quality. Potential findings for denial of the request include: The style of the existing dwelling and lot size do not correlate to conditions unique to the property; detached accessory design and size are factors solely under the control of the Applicant and therefore not unique to any given parcel; and, the proposed variance could be avoided if the existing accessory structure was removed and the proposed detached garage was redesigned.

Strack recommended if the PC considered approval of the variance that the total square footage of accessory structures be limited to 1,664, that the total height of the proposed accessory structure not exceed 25 feet, the accessory structure could not be used for a home occupation, and if construction was

not initiated within 12 months the variance would expire.

The Commission discussed the request.

Motion – Fahey, Second Eggers to close recommend the City Council approve the variance requests based on findings presented and with recommended conditions. Motion approved 6-0.

8. Miscellaneous.

A. October Building Permit Report.

The Commission reviewed the October building permit report.

9. Commissioner Reports.

Grundahl requested a local standard pertaining to dropping of literature for electoral candidates be considered. Strack recommended consultation with the City Attorney.

Fahey alluded to a meeting of the downtown revitalization work group scheduled for November 28th. Helget noted letters were being sent to business owners regarding the event.

Eggers inquired as to follow up on plantings required for an industrial use. The project approval required installation of trees on site with a minimum of 1.5 caliper inches. Those installed were .75 caliper inches. A letter is to be mailed to the business.

Heher referred to the resignation notice from Commissioner Lagergren and again thanked him for his service. Heher noted the Council approved fence and wall sign code updates as recommended by the Commission. The Council also approved placement of a rock honoring veterans, approved comments on the Carver County Comprehensive Plan update, approved a budget for The Harbor, and reviewed refuse hauler licenses.

10. Adjourn

Motion – Grundahl, Second Eggers to adjourn the meeting. With all in favor the meeting adjourned at 7:09 p.m.

Respectfully submitted,

Steve Helget
Zoning Administrator

Notice of Public Hearing
Accessory Structure Aggregate Area and Height Variance Requests
Applicant: Scott & Jean Nelson – 227 Park Place West

Notice is hereby given that the NYA Planning Commission will conduct a public hearing on Wednesday, November 7, 2018 at 6:01 PM or soon thereafter, in the Council Chambers at Oak Grove City Center, 310 Elm St. W.

The purpose of this hearing is to consider a variance request for the aforementioned property. The Applicants request a variance from Section 1245.04, Subd. 2(B) pertaining to maximum aggregate square footage for detached structures. The code standard is 1,600 square feet maximum. The Applicants propose 1,664 aggregate square footage of detached accessory structure. The Applicants also request a variance from Section 1245.04, Subd. 2(M) pertaining to maximum detached accessory structure height. The code standard is ten (10) feet for sidewall height and eighteen (18) feet overall height. The Applicants propose sidewall height of twelve (12) feet and overall height of twenty-five (25) feet.

Pertinent information is available for review at City Hall between the hours of 8-4:30, Monday through Friday. If you have any questions regarding this matter or wish to make comment prior to the hearing, please contact the City Office at 467-1800 or in writing to: City of Norwood Young America, 310 Elm St. W., PO Box 59, NYA, MN 55368, by no later than noon on Wednesday, November 7th.

BY: Norwood Young America Planning Commission

ATTEST: Steve Helget, City of NYA

Published in the NYA Times October 25, 2018

RESOLUTION 2018-37

A RESOLUTION APPROVING A VARIANCE TO MAXIMUM ACCESSORY STRUCTURE SQUARE FOOTAGE PER LOT AND MAXIMUM BUILDING HEIGHT FOR AN ACCESSORY STRUCTURE IN THE R-3 MEDIUM DENSITY RESIDENTIAL DISTRICT FOR PROPERTY AT 227 PARK PLACE

BE IT RESOLVED by the City Council of Norwood Young America, Carver County, Minnesota as follows:

WHEREAS, Scott and Jean Nelson, fee owners of property at 227 Park Place (the “Applicants”) have applied for a variance from Section 1245.04, Subd. 2(B) pertaining to maximum aggregate square footage for detached structures. The code standard is 1,600 square feet maximum. The Applicants propose 1,664 aggregate square footage of detached accessory structure and,

WHEREAS, the Applicants also request a variance from Section 1245.04, Subd. 2(M) pertaining to maximum detached accessory structure height. The code standard is ten (10) feet for sidewall height and eighteen (18) feet overall height. The Applicants propose sidewall height of twelve (12) feet and overall height of twenty-five (25) feet; and

WHEREAS, the property is legally described as Lot 1, Block 1, Fabel’s Addition, City of Norwood Young America, Carver County, Minnesota; and

WHEREAS, the property is identified as parcel number 582800020; and

WHEREAS, if approved the variance would allow the placement of a detached accessory structure at the subject address; and

WHEREAS, the Property is zoned R-3 Medium Density Residential; and

WHEREAS, the Applicant makes the following representations which the City accepts as a good faith representation of the proposed operation:

1. A 1,468 square foot detached accessory structure with a sidewall height of twelve (12) feet and an overall structure height of twenty-five (25) feet is proposed.
2. A 196 square foot detached accessory structure currently exists on the subject parcel and is proposed to be maintained.

3. The property has an existing attached two-stall garage. The garage was a carriage barn and has wood floors which make the garage unusable for vehicle storage.
4. The existing dwelling was constructed in 1895 with a height exceeding thirty (30) feet.
5. The proposed detached garage will feature: double-hung windows, trim that matches the existing dwelling, a 10:12 roof pitch, smart siding, and carriage garage doors.
6. The lot exceeds one acre and has numerous mature trees which will be retained and screen the proposed garage from most viewpoints.
7. The garage will include an automobile lift used only for personal property.

WHEREAS, the City of Norwood Young America Planning Commission on November 7, 2018 held a public hearing regarding the variance request after the hearing notice was posted, published, and distributed as required under law; and,

WHEREAS, the Planning Commission, after review and discussion, recommended the City Council conditionally approve the variance based on the following facts; and

1. The proposed use is consistent with the Comprehensive Plan in terms of planned use for residential purposes.
2. The proposed use is consistent with development in the adjacent locale which is residential and park.
3. The proposed variance is not for the use of property.
4. The property is 1.27 acres in area, much larger than a typical base lot in Norwood Young America.
5. The existing attached garage is not suitable for vehicle storage.
6. The existing two-story dwelling was constructed in the late 1800's is of two-story height and of ornate design. The existing dwelling is approximately 30 feet in height and features a hipped roof.
7. The proposed detached structure, as designed, is sympathetic in height and design to the existing dwelling.
8. The subject site has several existing mature trees which will naturally screen the proposed detached accessory structure.
9. The proposed detached accessory structure is of superior design and quality.

WHEREAS, at a regularly meeting on November 26, 2018, the City Council considered the application materials on file with the City, the Planning Commission's findings, and Planning Commission recommendation.

NOW THEREFORE, BE IT RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby makes and adopts the following findings of fact:

1. The proposed use is consistent with the Comprehensive Plan in terms of planned use for residential purposes.

2. The proposed use is consistent with development in the adjacent locale which is residential and park.
3. The proposed variance is not for the use of property.
4. The property is 1.27 acres in area, much larger than a typical base lot in Norwood Young America.
5. The existing attached garage is not suitable for vehicle storage.
6. The existing two-story dwelling was constructed in the late 1800's is of two-story height and of ornate design. The existing dwelling is approximately 30 feet in height and features a hipped roof.
7. The proposed detached structure, as designed, is sympathetic in height and design to the existing dwelling.
8. The subject site has several existing mature trees which will naturally screen the proposed detached accessory structure.
9. The proposed detached accessory structure is of superior design and quality.

NOW THEREFORE, BE IT FURTHER RESOLVED, that the City Council of Norwood Young America, Carver County, Minnesota, hereby approves a variance authorizing a variance to the maximum aggregate square footage of accessory structures allowed on a lot exceeding one acre and a variance to maximum side wall and overall height for an accessory structure, subject to the following conditions:

1. The "Use" of the property is a residential lot with two detached accessory structures.
2. Maximum accessory structure aggregate square footage shall not exceed 1,664 square feet.
3. Maximum sidewall height of detached accessory structures shall not exceed twelve (12) feet in height.
4. Maximum overall height of detached accessory structures shall not exceed twenty-five (25) feet in height.
5. The proposed detached accessory structure shall not be used for a home occupation.
6. The variance is applicable only to the subject property at 227 Park Place.
7. The variance shall expire one year after date of approval unless the Applicant has commenced construction of the principal structure.

Adopted by the City Council this 26th day of November, 2018.

Carol Lagergren, Mayor

Attest:

Kelly Hayes, City Clerk/Treasurer



TO: Honorable Mayor Lagergren and City Council Members
FROM: Steven Helget, City Administrator
DATE: November 26, 2018
SUBJECT: Review Marco IT Service Contract

At the August 27th regular City Council meeting, the Council approved a motion to retain Marco as the City's IT service provider and authorized staff to complete the contract documents. Shortly thereafter City staff learned that Marco was no longer in favor of some of the changes to the contract that had been negotiated by both parties prior to this item coming to the City Council. According to Marco, the person originally negotiating with the City was not their attorney and was not authorized to negotiate the contract on their behalf.

The City and Marco have since renegotiated and worked out all the details of the contract with the exception of one item. Enclosed is a copy section 17 of the proposed contract which addresses Marco's liability. Specifically see paragraph 2 of section 17. Jay Squires, City Attorney, has stated to Marco that "the liability limitations set forth in this section should not apply to claims or damages arising from negligent or wrongful act or omission of Marco, its employees or agents". Marco disagrees and their only concession is to increase their liability from two (2) to five (5) times the monthly contracted amount. Essentially, if Marco loses the City's data they will only compensate up to 5 times the monthly contracted fee amount.

I have contacted Marco and asked for information about their file backup processes and data protection. The following is the response I received from Dan Kellerman who will be present at the Council meeting.

Many layers to this all included with our Complete Managed IT. Here are a few key ones...

- Our provided Firewall and included services will protect the entire network against threats
- Local Webroot will provide antivirus, malware and other protections at the Client/PC/Server level.
- Our Training, included with MIT, will help keep your end users alerted of any current threats and how to avoid them.
- Provided local Barracuda backup appliance with offsite (Cloud) backup. More information attached.
- Windows and Security updates and patches. This will plug any holes that would make your computers vulnerable to threats.

Norwood Young America

- Please see page 2 of attached CMIT pdf (center column) for list of proactive services included with our CMIT. At Marco, we take security and data protection VERY seriously!

In respect to possible motions, if the Council accepts Marco's proposed liability language no further action is required as the Council has already approved a motion to retain Marco for IT support. If the Council elects to not enter a contract with Marco it should approve a motion to rescind its earlier motion which was "to authorize retention of Marco as new IT service provider and authorize staff to complete the new IT documents".

The foregoing obligation shall not apply to the extent that (i) any alleged infringement is based upon any modification of the Services not made by Marco; (ii) use of the Services in combination with any third party products or services, if such infringement, misappropriation, or violation would not have happened but for such combination; or (iii) any use of the Services Client or its Representatives that is not expressly authorized by Marco. In the event that a third party files a claim, suit, action or proceeding alleging that any Services infringes, misappropriates, or violates such third party's intellectual property rights, or in the event Marco considers such a filing reasonably likely, Marco may, at its sole option, (a) modify such Service(s) to make it non-infringing, or replace the Service(s) with non-infringing alternative(s) of equal or greater functionality; (b) procure from the relevant third party the right for Client to continue to use the Service(s) under the terms of this Agreement; or (c) immediately terminate this Agreement and/or any affected Product Agreement(s) upon written notice to Client, in which case Client shall (and shall cause its Representatives) to promptly cease all use of the Service(s). THIS SECTION STATES THE ENTIRE LIABILITY OF MARCO, AND THE SOLE AND EXCLUSIVE REMEDY OF CLIENT, WITH RESPECT TO ANY ACTUAL OR ALLEGED INFRINGEMENT OF ANY THIRD PARTY INTELLECTUAL PROPERTY RIGHTS.

- 17 **Limitation of Liability.** IN NO EVENT SHALL MARCO OR ITS REPRESENTATIVES BE LIABLE TO CLIENT, ITS REPRESENTATIVES OR ANY THIRD PARTY FOR (A) CLAIMS OR LOSSES RESULTING FROM CLIENT'S OR ITS REPRESENTATIVES' VIOLATION OF THIS AGREEMENT OR ANY PRODUCT AGREEMENT, DELAY OR FAILURE TO PERFORM ANY OBLIGATIONS THEREUNDER, ACTIONS OR DIRECTIONS WHICH AFFECT MARCO'S ABILITY TO EFFECTIVELY AND EFFICIENTLY PROVIDE OR CLIENT AND ITS REPRESENTATIVES ABILITY TO USE THE PRODUCTS, ANY SUSPENSION, DOWNTIME, SERVICE LIMITATIONS, REMEDIATION, OR DEFECTS OR (B) ANY LOSS OF PRODUCTION, USE, DATA, BUSINESS, REVENUE, OR PROFIT; OR (C) ANY INCIDENTAL, INDIRECT, CONSEQUENTIAL, SPECIAL, PUNITIVE, OR ENHANCED DAMAGES, WHETHER ARISING OUT OF CONTRACT, TORT, STRICT LIABILITY, OR OTHER LEGAL OR EQUITABLE THEORIES WHATSOEVER, AND REGARDLESS OF HAVING BEEN ADVISED OF THE POSSIBILITY OF SUCH DAMAGES OR WHETHER SUCH DAMAGES WERE FORESEEABLE.

IN NO EVENT SHALL MARCO AND ITS REPRESENTATIVES' COLLECTIVE AGGREGATE LIABILITY FOR ANY CLAIMS OR LOSSES (AS DEFINED ABOVE AND WHETHER IN CONTRACT, TORT, STRICT LIABILITY, OR ANY OTHER LEGAL OR EQUITABLE THEORY) EXCEED TWO (2) TIMES THE AMOUNT PAID OR PAYABLE TO MARCO IN THE TWELVE (12) MONTHS IMMEDIATELY PRECEDING THE WORK UNDER THE PRODUCT AGREEMENT WHICH GAVE RISE TO THE CLAIM(S).

- 18 **Term and Termination.** Unless terminated earlier as described below, this Agreement shall be in effect for three (3) years commencing on the Effective Date ("Term"), and shall automatically renew for successive one (1) month periods (each a "Renewal Term"), unless either party provides the other with at least sixty (60) days written notice of its intent not to renew prior to the end of the Term or Renewal Term. Either Party may terminate this Agreement and any Product Agreement if: (a) if the other Party materially breaches this Agreement or a Product Agreement and such breach (other than payment obligations) is not cured within ~~thirty ten (30)~~ twenty (20) business days following written notice of the breach or such longer period to which the Parties mutually agree; or (b) upon the institution by or against the other Party of insolvency, receivership, bankruptcy, assignment for the benefit of creditors, or similar proceedings. Any such termination shall not relieve Client from its payment obligations. In addition, Client may terminate this Agreement, on 30 days' written notice, if it has also terminated its SOW Agreement with Marco of the same date, unless other Marco Product Agreements are still in place.

Comment [JTS5]: If Marco causes damage to the City, it ought to be responsible for the damage

Comment [AMT6]: This limitation only applies to the things listed and is standard in the industry. However, we have made the modification in the second paragraph

Comment [JTS7]: Thirty days is too long a period to cure a default of an essential service

Comment [AMT8]: We will meet you in the middle here.

Notwithstanding the foregoing, in the event that any Product Agreement (s) remains in effect following the expiration or termination of this Agreement, this Agreement shall continue to be in effect and govern such remaining Product Agreements until their expiration or termination.

Client Initials _____

MARCO LOCAL & ONLINE BACKUP SOLUTION

LOCAL & ONLINE BACKUP ADVANTAGES



Server and end-point images refresh multiple times per day to the appliance



Secure off-site transfer of backup data to the cloud daily



Up to 30 day file retention

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Find out more about Marco's Local and Online Backup Solution by contacting your Marco technology advisor at

800.847.3098
marco@marconet.com



DISASTER PLANNING & RECOVERY WE'LL HELP YOU MAKE THE BEST OF THE WORST

Reliable backup and data recovery are critical to today's information-driven business. Marco's Local and Online Backup Solution ensures that all your files, applications and systems are constantly protected and quickly retrievable - no matter what emergency strikes.

With Marco's solution, your business data, applications and systems are stored both on your local appliance and in off-site data centers with the highest level of safeguards for protecting sensitive data, including SSAE 16 compliance.



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MARCO LOCAL & ONLINE BACKUP SOLUTION



Marco has partnered with Barracuda to provide a unified, cost-effective data protection solution for your physical, virtual, and SaaS environments - a complete backup solution with remote storage that is easy to buy, install and manage.

THIS SOLUTION OFFERS:

- Rapid local or remote recovery, preventing data loss and minimizing down time
- Built-in cloud and site-to-site replication prevent data loss in case of disaster
- Compression and deduplication for up to 50X reduction in bandwidth requirements

All-in-One Backup Solution

Combine software, in-line deduplication and off-site cloud or private replication without per-server or per-application licensing fees.

Flexible Deployment

Site-to-site replication, Local Control and local management allow complete protection for those operating in private environments or deploying private cloud technologies.

Barracuda Backup-as-a-Service

Includes appliance, Energize Updates, Instant Replacement and Unlimited Barracuda cloud storage.

Cloud-to-Cloud Backup

Protect Exchange Online mailboxes and OneDrive for Business files and folders from accidental deletion and data loss, for Microsoft Office 365 environments.

Unlimited Cloud Storage

All the storage you need to replicate Barracuda Backup to the cloud and extend retention with Off-Site Vaulting.

Recovery

Bare metal restore for Windows environments; download or recover data from anywhere at any time without the need for a local appliance; and granular file recovery for VMware.

Energize Updates

Firmware updates included.

Instant Replacement

Next business day shipping on hardware replacement gets you back up and running fast; includes hardware refresh every four years keeping you on the latest platform.

Off-Site Vaulting

Extend off-site-only retention up to 12 months and seven yearly revisions.

Cloud-to-Cloud Backup

Stand-alone subscription for direct-to-cloud backup that protects Microsoft Office 365 environments.

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TO: Honorable Mayor Lagergren and City Council Members

FROM: Steven Helget, City Administrator

DATE: November 26, 2018

SUBJECT: Approve Resolution 2018-38, Designating RBC Wealth Management as a City Investment Broker and authorizing the transfer of City funds

One of the City's designated investment brokers, Morgan Stanley, has provided written notice to the City and its other governmental clients that it will no longer service certain governmental entity accounts and has given us until March 29, 2019 to transfer all funds deposited with them to another financial institution.

The broker staff at Morgan Stanley that was handling governmental accounts is no longer with the firm and has relocated to RBC Wealth Management.

Enclosed is Resolution 2018-38, designating RBC Wealth Management as a City investment broker and authorizing the transfer of investment earning funds from Morgan Stanley to RDC Wealth Management.

Suggestion Motion:

Motion to approve Resolution 2018-38, resolution designating RBC Wealth Management as an investment broker for the City of Norwood Young America and authorizing the transfer of funds from Morgan Stanley to RBC Wealth Management.

Norwood Young America

RESOLUTION 2018-38

RESOLUTION DESIGNATING RBC WEALTH MANAGEMENT AS AN INVESTMENT BROKER FOR THE CITY OF NORWOOD YOUNG AMERICA AND AUTHORIZING THE TRANSFER OF FUNDS FROM MORGAN STANLEY TO RBC WEALTH MANAGEMENT

BE IT RESOLVED by the City Council of the City of Norwood Young America, Carver County, Minnesota as follows:

WHEREAS, Minnesota Statutes 118A.01 to 118A.06 authorizes the City of Norwood Young America to invest City funds; and

WHEREAS, the City of Norwood Young America annually designates its official depositories and investment brokers; and

WHEREAS, the City of Norwood Young America has designated Morgan Stanley as one of its investment brokers; and

WHEREAS, Morgan Stanley has provided written notice to the City of Norwood Young America that it will no longer be serving certain government entity accounts to include the City of Norwood Young America's accounts; and

WHEREAS, RBC Wealth Management a division of RBC Capital Markets, LLC, is certified to provide investment broker services.

NOW THEREFORE, BE IT RESOLVED, that the City of Norwood Young America, Carver County, Minnesota hereby approves designating RBC Wealth Management as an investment broker for the City.

BE IT FURTHER RESOLVED, that the City of Norwood Young America, Carver County, Minnesota hereby approves the transfer of City funds from Morgan Stanley to RBC Wealth Management.

Approved by the City Council this 26th day of November 2018.

Carol Lagergren, Mayor

ATTEST:

Kelly Hayes, City Clerk/Treasurer



TO: Mayor Lagergren and City Council Members

FROM: Kelly Hayes, City Clerk / Treasurer

DATE: November 26, 2018

RE: 2019 Salary Chart Recommendation

Each year the League of MN Cities requests that cities complete the salary and benefit survey. The Personnel Committee reviewed the results of the survey. The committee requested additional information from communities located in the area regarding wages, insurance, and pto/vacation time. Based on these results, the Personnel Committee approved the attached 2019 Salary Chart which includes a 3.5% increase. The other change to the salary chart is that the Public Service Technician positions each went up a paygrade. Each employee will also receive a step increase (unless they are already at the top of the payscale).

RECOMMENDATION:

A motion to approve the 2019 Salary Chart.

DRAFT 2019

3.5% Increase

2.5% Increase between steps

	1	2	3	4	5	6	7	8	9	10	
SEASONAL											
Lifeguard	1	11.06	11.34	11.62	11.91	12.21	12.52	12.83	13.15	13.48	13.82
WSI, PSW1	2	11.62	11.91	12.21	12.51	12.82	13.14	13.47	13.81	14.15	14.51
OC Mgr	3	12.20	12.50	12.82	13.14	13.46	13.80	14.15	14.50	14.86	15.23
Pool Mgr	4	12.81	13.13	13.46	13.79	14.14	14.49	14.85	15.22	15.61	16.00
PART-TIME											
Cust Bus	5	13.45	13.78	14.13	14.48	14.84	15.22	15.60	15.99	16.39	16.80
PSW2	6	14.12	14.47	14.84	15.21	15.59	15.98	16.38	16.79	17.21	17.64
	7	14.83	15.20	15.58	15.97	16.37	16.78	17.19	17.62	18.07	18.52
	8	17.20	17.63	18.07	18.52	18.98	19.46	19.95	20.44	20.96	21.48
	9	18.06	18.51	18.97	19.45	19.93	20.43	20.94	21.47	22.00	22.55
FULL-TIME HOURLY											
PST1, Admin Asst	10	18.96	19.44	19.92	20.42	20.93	21.45	21.99	22.54	23.10	23.68
PST2, Util Bill	11	19.91	20.41	20.92	21.44	21.98	22.53	23.09	23.67	24.26	24.87
PST3	12	20.91	21.43	21.96	22.51	23.08	23.65	24.24	24.85	25.47	26.11
PST4	13	21.95	22.50	23.06	23.64	24.23	24.84	25.46	26.09	26.75	27.41
PST Lead 1	14	23.05	23.62	24.22	24.82	25.46	26.08	26.73	27.40	28.08	28.79
PST Lead 2	15	24.20	24.81	25.43	26.06	26.71	27.38	28.07	28.77	29.49	30.22
EXEMPT											
City Clerk	16	28.07	28.78	29.49	30.23	30.99	31.76	32.56	33.37	34.20	35.06
PS Dir 1	17	29.48	30.21	30.97	31.74	32.54	33.35	34.18	35.04	35.91	36.81
PS Dir 2	18	30.95	31.72	32.52	33.33	34.16	35.02	35.89	36.79	37.71	38.65
PS Dir 3	19	32.50	33.31	34.14	35.00	35.87	36.77	37.69	38.63	39.60	40.59
City Admin	20	37.70	38.64	39.61	40.60	41.61	42.65	43.72	44.81	45.93	47.08

16%

5%

5%

16%

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5%

Title	Step	2018		2019		Increase
		Per Hour	Yearly	Per Hour	Yearly	
*Aretz, Brent	PST Ld	31.52	65561.60	32.62	67856.26	1.10
Koch, Bill	PST 1	18.82	39145.60	20.93	43536.07	2.11
Hayes, Kelly	City Clk	29.25	60840.00	30.99	64454.57	1.74
Helget, Steve	City Ad	45.55	94744.00	47.08	97926.21	1.53
Jaus, Rodney	PST 2	20.25	42120.00	22.53	46855.70	2.28
Lenz, Debbie	Util Bill	24.06	50044.80	24.87	51719.92	0.81
Menzel, Alicia	Adm As	21.28	44262.40	22.54	46883.59	1.26
Dhoore, Paul	PST 4	21.80	45344.00	25.45	52936.00	3.65
Schneewind, Brian	PST 2	20.76	43180.80	23.09	48027.09	2.33
Stender, Dan	PST Ld	25.86	53788.80	27.40	56988.39	1.54
Volgt, Tony	PS Dir 2	30.70	63856.00	32.52	67637.04	1.82
			602888.00		644820.82	

CHANGES / ISSUES:

Increase = 3.5%

Public Service Technician positions will move up one pay grade. Example: PST 1 is a pay grade 10 instead of a pay grade 9.

PST 1 cdl license

PST 2 pool operator license

PST 3 water D license, sewer D license

PST 4 licenses required for plants

Public Service Worker 2 (Dewey) position will also move up a pay grade from a 5 to a 6.

There is a 5% increase between each pay grade. When there is a "major change", the increase is 16%: Pay Grade 8 is the beginning of the full-time positions, Pay Grade 16 is the beginning of the exempt positions, Pay Grade 20 is the City Admin.

Brent's wage is not within the proposed salary chart. He will receive a flat 3.5% increase from his 2018 wage.



TO: Honorable Mayor Lagergren and City Council Members
FROM: Steven Helget, City Administrator
DATE: November 26, 2018
SUBJECT: Award Proposal for Surface Water Management Plan Update

Due to the update of the City's Comprehensive Plan, the City's Surface Water Management Plan will have to be updated. The last update was completed in 2013. The cost of updating the plan in 2013 was \$10,000 and completed by Bolton & Menk. The following quotes were received for updating the Surface Water Management Plan:

Bolton & Menk	\$9,800
SRF Consulting Group	\$40,000

Both firms were given the same scope of services for updating the Surface Water Management Plan as can be compared in their respective proposals. Kevin Jullie, SRF Consulting Group stated in an email to me that they've completed several of these plans and costs have range between \$25,000 and \$60,000. According to Mr. Jullie, their proposal is a conservative price and the actual cost could be less.

The City has budgeted \$10,000 in 2019 for the completion of Surface Water Management Plan update.

Suggestion Motion:

Motion to award the quote for updating the Surface Water Management Plan to Bolton & Menk for \$9,800.

Norwood Young America



Real People. Real Solutions.

2638 Shadow Lane
Suite 200
Chaska, MN 55318-1172

Ph: (952) 448-8838
Fax: (952) 448-8805
Bolton-Menk.com

November 20, 2018

City of Norwood Young America
Attn: Steve Helget
310 Elm Street West
Norwood Young America, MN 55368

RE: Surface Water Management Plan Update

Dear Mr. Helget:

As requested, we have prepared a scope of services and fee estimate for completing the Surface Water Management Plan Update for the City. Based on our understanding of the project, we propose the following scope of work:

Surface Water Management Plan Update

- Conduct an initial meeting with City staff to coordinate plan components and schedule.
- Coordinate and meet with reviewing agencies as necessary to ensure plan is proceeding in accordance with regulatory requirements (i.e. Carver County Water Management Organization, Metropolitan Council, and/or the Board of Water and Soil Resources).
- Evaluate the existing Surface Water Management Plan for progress towards implementation of plan components.
- Update the existing Surface Water Management Plan report and maps to reflect current conditions and ensure all components required by Minnesota Statute 103B.235 and Minnesota Rule 8410 are included.
- Develop a map of flood prone areas.
- Develop a map of untreated areas.
- Coordinate with the City to develop a list of potential capital improvement projects to manage storm water.
- Attend a City Council meeting to present the final plan.

Assumptions

- No surveys will be performed as part of this project.
- No wetland delineations will be performed as part of this project.
- The existing hydraulic model will not be updated as part of this project.

City of Norwood Young America
November 20, 2018

Fee

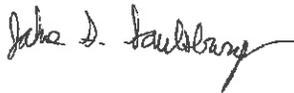
Based on the scope of services described above, we propose to complete the work at a Lump Sum fee of **\$9,800**.

The estimated date to complete and submit the first draft of this Plan is in March of 2019 (consistent with the revised Comprehensive Plan update schedule). The document will then be reviewed by the jurisdictional agencies in the spring. Once those comments are in hand we will revise and resubmit the document. It is anticipated this will occur in the summer of 2019.

Please let me know if you have questions or need any additional information.

Sincerely,

Bolton & Menk, Inc.



Jake S. Saulsbury, P.E.

Cc: Kreg Schmidt, Bolton & Menk



SRF P001

November 20, 2018

Mr. Steven Helget
City Administrator
City of Norwood Young America
310 Elm West
Norwood Young America, MN 55368

Subject: Proposal for Professional Services for updating the Surface Water Management Plan
City of Norwood Young America

Dear Mr. Helget:

Based on your request, SRF Consulting Group, Inc. (SRF) is pleased to submit this proposal to provide professional services for providing the technical services to update the Surface Water Management Plan for the City.

Scope of Services

We propose to carry out the work as described below:

1. Conduct an initial meeting with City staff to coordinate the various plan components and set the schedule of activities.
2. Coordinate and meet with reviewing agencies as necessary to ensure plan is proceeding in accordance with regulatory requirements (including Carver County Water Management Organization, Metropolitan Council, and/or Board of Water and Soil Resources).
3. Evaluate existing surface water management plan for progress towards implementation plan components.
4. Update existing surface water management plan report and maps to reflect current conditions and ensure all components required by Minnesota statute 103B.235 and Minnesota Rule 8410 is included.
5. Research and prepare a map of flood prone areas within the City.
6. Research and develop a map of untreated areas in the City.
7. Coordinate with the City to develop a list of potential capital improvement projects to manage storm water.
8. Attend one (1) City Council meeting to present the final plan the public hearing.
9. Address final comments and submit final report to the City.

www.srfconsulting.com

One Carlson Parkway North, Suite 150 | Minneapolis, MN 55447-4453 | 763.475.0010 Fax: 1.866.440.6364

An Equal Opportunity Employer

Assumptions

1. No surveys will be performing as part of this project
2. No wetland delineation's will be performed as part of this project
3. Existing hydraulic model will not be updated as part of this project
4. Prior to commencing work on this project, SRF and the City of Norwood Young America staff will meet and review the scope to make adjustments to ensure the purpose of the work matches the need of the project.

Schedule

We will complete this work within a mutually agreed-upon time schedule.

Basis of Payment/Budget

We propose to be reimbursed for our services on an hourly basis for the actual time expended. Other direct project expenses such as printing, supplies, reproduction, etc., will be billed at cost and mileage will be billed at the current allowable IRS rate for business miles. Invoices are submitted on a monthly basis for work performed during the previous month. Payment is due within 30 days.

Based on our understanding of the project and our scope of services, we estimate the cost of our services to be \$40,000 which includes both time and expenses.

Changes in the Scope of Services

It is understood that if the scope or extent of work changes, the cost will be adjusted accordingly. Before any out-of-scope work is initiated, however, we will submit a budget request for the new work and will not begin work until we receive authorization from you.

Standard Terms and Conditions

The attached Standard Terms and Conditions (Attachment A), together with this proposal for professional services, constitute the entire agreement between the City of Norwood Young America and SRF Consulting Group, Inc. and supersede all prior written or oral understandings. This agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

Acceptance/Notice to Proceed

A signed copy of this proposal, mailed or emailed to our office, will serve as acceptance of this proposal and our notice to proceed. The email address is kjullie@srfconsulting.com.

We sincerely appreciate your consideration of this proposal and look forward to working with you on this project. Please feel free to contact us if you have any questions or need additional information.

Sincerely,

SRF CONSULTING GROUP, INC.

Kevin Jullie
Principal

Approved

(signature)

Name _____

Title _____

Date _____

This cost proposal is valid for a period of 90 days. SRF reserves the right to adjust its cost estimate after 90 days from the date of this proposal.

**ATTACHMENT A
STANDARD TERMS AND CONDITIONS**

The Standard Terms and Conditions together with the attached Proposal for Professional Services constitute the entire Agreement between the CLIENT and SRF Consulting Group, Inc. ("SRF") and supersede all prior written or oral understandings. This Agreement may only be amended, supplemented, modified, or canceled by a duly executed written instrument.

1. STANDARD OF CARE

- a. The standard of care for all professional services performed or furnished by SRF under this Agreement will be the care and skill ordinarily used by members of SRF's profession practicing under similar circumstances at the same time and in the same locality. SRF makes no warranties, expressed or implied, under the Agreement or otherwise, in connection with SRF's service.
- b. The CLIENT shall be responsible for, and SRF may rely upon, the accuracy and completeness of all requirements, programs, instructions, reports, data, and other information furnished by CLIENT to SRF pursuant to this Agreement. SRF may use such requirements, reports, data, and information in performing or furnishing services under this Agreement.

2. INDEPENDENT CONTRACTOR

All duties and responsibilities undertaken pursuant to this Agreement will be for the sole and exclusive benefit of the CLIENT and SRF and not for the benefit of any other party. Nothing contained in this Agreement shall create a contractual relationship with or a cause of action in favor of a third party against either the CLIENT or SRF. SRF's services under this Agreement are being performed solely for the CLIENT's benefit, and no other entity shall have any claims against SRF because of this Agreement or the performance or nonperformance of services hereunder.

3. PAYMENT TO SRF

Invoices will be prepared in accordance with SRF's standard invoicing practices and will be submitted to the CLIENT by SRF monthly, unless otherwise agreed. Invoices are due and payable within thirty (30) days of receipt. If the CLIENT fails to make any payment due SRF for services and expenses within forty-five (45) days after receipt of SRF's invoice thereafter, the amounts due SRF will be increased at the rate of 1-1/2% per month (or the maximum rate of interest permitted by law, if less). In addition, SRF may, after giving seven days written notice to the CLIENT, suspend services under this Agreement until SRF has been paid in full of amounts due for services, expenses, and other related charges.

4. OPINION OF PROBABLE CONSTRUCTION COST

Any opinions of costs prepared by SRF represent its judgment as a design professional and are furnished for the general guidance of the CLIENT. Since SRF has no control over the cost of labor, materials, market condition, or competitive bidding, SRF does not guarantee the accuracy of such cost opinions as compared to contractor or supplier bids or actual cost to the CLIENT.

5. INSURANCE

SRF will maintain insurance coverage for Workers' Compensation, General Liability, Automobile Liability and Professional Liability and will provide certificates of insurance to the CLIENT upon request.

6. INDEMNIFICATION AND ALLOCATION OF RISK

- a. To the fullest extent permitted by law, SRF agrees to indemnify and hold harmless the CLIENT, their officers, directors and employees against all damages, liabilities or costs (including reasonable attorneys' fees and defense costs) to the extent caused by SRF's negligent acts under this Agreement and that of its subconsultants or anyone for whom SRF is legally liable.
- b. To the fullest extent permitted by law, the CLIENT agrees to indemnify and hold harmless SRF, their officers, directors and employees against all damages, liabilities or costs to the extent caused by the CLIENT's negligent acts under this Agreement and anyone for whom the CLIENT is legally liable.

7. TERMINATION OF AGREEMENT

Either party may at any time, upon seven days prior written notice to the other party, terminate this Agreement. Upon such termination, the CLIENT shall pay to SRF all amounts owing to SRF under this Agreement, for all work performed up to the effective date of termination.

8. OWNERSHIP AND REUSE OF DOCUMENTS

All documents prepared or furnished by SRF pursuant to this Agreement are instruments of service, and SRF shall retain an ownership and property interest therein. Reuse of any such documents by the CLIENT shall be at CLIENT's sole risk; and the CLIENT agrees to indemnify, and hold SRF harmless from all claims, damages, and expenses including attorney's fees arising out of such reuse of documents by the CLIENT or by others acting through the CLIENT.

9. USE OF ELECTRONIC MEDIA

- a. Copies of Documents that may be relied upon by the CLIENT are limited to the printed copies (also known as hard copies) that are signed or sealed by SRF. Files in electronic media format of text, data, graphics, or of other types that are furnished by SRF to the CLIENT are only for convenience of the CLIENT. Any conclusion or information obtained or derived from such electronic files will be at the user's sole risk.
- b. When transferring documents in electronic media format, SRF makes no representations as to long-term compatibility, usability, or readability of documents resulting from the use of software application packages, operating systems, or computer hardware differing from those used by SRF at the beginning of this Assignment.
- c. If there is a discrepancy between the electronic files and the hard copies, the hard copies govern.
- d. Because data stored in electronic media format can deteriorate or be modified inadvertently or otherwise without authorization of this data's creator, the party receiving electronic files agrees that it will perform acceptance tests or procedures within sixty (60) days, after which the receiving party shall be deemed to have accepted the data thus transferred. Any errors detected within the sixty (60) day acceptance period will be corrected by the party delivering the electronic files. SRF shall not be responsible to maintain documents stored in electronic media format after acceptance by the CLIENT.

10. FORCE MAJEURE

SRF shall not be liable for any loss or damage due to failure or delay in rendering any service called for under this Agreement resulting from any cause beyond SRF's reasonable control.

11. ASSIGNMENT

Neither party shall assign its rights, interests or obligations under this Agreement without the express written consent of the other party.

12. BINDING EFFECT

This Agreement shall bind, and the benefits thereof shall inure to the respective parties hereto, their legal representatives, executors, administrators, successors, and assigns.

13. SEVERABILITY AND WAIVER OF PROVISIONS

Any provisions or part of the Agreement held to be void or unenforceable under any laws or regulations shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon the CLIENT and SRF, who agree that the Agreement shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision. Non-enforcement of any provision by either party shall not constitute a waiver of that provision, nor shall it affect the enforceability of that provision or of the remainder of this Agreement.

14. SURVIVAL

All provisions of this Agreement regarding Ownership of Documents and Reuse of Documents, Electronic Media provisions, Indemnification and Allocation of Risk, and Dispute Resolution shall remain in effect.

15. DISPUTE RESOLUTION

If negotiation in good faith fails to resolve a dispute within the thirty (30) days of notice of the dispute, or time period specified by applicable law, then the parties agree that each dispute, claim or controversy arising from or related to this Agreement or the relationships which result from this Agreement shall be subject to mediation as a condition precedent to initiating legal or equitable actions by either party. Unless the parties agree otherwise, the mediation shall be in accordance with the Commercial Mediation Procedures of the American Arbitration Association then currently in effect. A request for mediation shall be filed in writing with the American Arbitration Association and the other party. No legal or equitable action may be instituted for a period of ninety (90) days from the filing of the request for mediation unless a longer period of time is provided by agreement of the parties. Cost of mediation shall be shared equally between the parties. Mediation shall be held in a location mutually agreed upon by the parties. The parties shall memorialize any agreement resulting from the mediation in a mediated settlement agreement, which agreement shall be enforceable as a settlement in any court having jurisdiction thereof.

16. CONTROLLING LAW

This Agreement is to be governed by the law of the principal place of business of SRF.

17. SITE SAFETY

SRF shall not at any time supervise, direct, control or have authority over or charge of, nor be responsible for, the construction means, methods, techniques, sequences or procedures, or for safety and security precautions and programs in connection with the work performed by any Contractor for the Project, nor for any failure of any Contractor to comply with laws and regulations applicable to such Contractor's work, since these are solely the Contractor's rights and responsibilities. SRF shall not be responsible for the acts or omissions of any Contractor or Owner, or any of their agents or employees, or of any other persons (except SRF's own employees and consultants), furnishing or performing any work for the Project, except as specifically outlined in SRF's scope of services.

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of I
DEPT 41000	101-41000-31010	Current Taxes	\$ 1,065,348	\$ 1,113,296	\$ 1,336,288	\$ 716,544	\$ 619,744	
GENERAL GOVERNMENT	101-41000-31020	Delinquent Taxes	\$ 1,384	\$ 16,737	\$ 15,000	\$ 8,304	\$ 6,696	
	101-41000-31040	Fiscal Disparities	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41000-31060	Payment in Lieu of Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41000-31900	Penalties & Interest Delinq.Taxes	\$ 295	\$ 4,253	\$ 500	\$ -	\$ 500	
	101-41000-33160	Other Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41000-33401	Local Government Aid	\$ 368,287	\$ 399,021	\$ 325,000	\$ 213,895	\$ 111,105	
	101-41000-33402	Market Value Credit Aid	\$ 517	\$ 103	\$ 200	\$ 121	\$ 79	
	101-41000-33424	PERA State Aid	\$ 2,087	\$ 2,087	\$ 2,087	\$ 1,043	\$ 1,044	
	101-41000-36102	Penalties and Interest	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41000-36104	Delinq. Special Assessments	\$ -	\$ 21	\$ -	\$ 995	\$ (995)	
	101-41000-36200	Miscellaneous Revenues	\$ 13,858	\$ -	\$ -	\$ 3,656	\$ (3,656)	
	101-41000-36210	Interest Earnings	\$ 15,212	\$ 1,866	\$ 1,500	\$ 12,644	\$ (11,144)	
	101-41000-36211	Insurance Return Premium	\$ -	\$ 1,255	\$ 1,200	\$ -	\$ 1,200	
	101-41000-36212	Insurance Dividend	\$ 28,738	\$ 6,991	\$ 15,000	\$ -	\$ 15,000	
	101-41000-36213	Insurance Claims	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41000-36231	Reimbursement for Expense	\$ -	\$ 980	\$ 11,000	\$ 9,426	\$ 1,574	
	101-41000-37140	Sales Tax	\$ 541	\$ 538	\$ -	\$ 2,290	\$ (2,290)	
	101-41000-38050	Cable TV Franchise Fee	\$ 12,872	\$ 13,882	\$ 13,000	\$ 7,925	\$ 5,075	
	101-41000-39101	Sales of General Fixed Assets	\$ -	\$ -	\$ 500	\$ 413,647	\$ (413,147)	
	101-41000-39203	Transfer from Other Funds	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41000-39209	Transfer from Harbor	\$ 114,611	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	
			\$ 1,623,750	\$ 1,661,030	\$ 1,821,275	\$ 1,390,490	\$ 430,785	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 41320	101-41320-33423	Other Grants	\$ -	\$ 16,000	\$ -	\$ -	\$ -	
COMM DEVELOPMENT	101-41320-34103	Zoning/SubDiv/Var/CUP/ Fees	\$ 1,850	\$ 4,700	\$ 2,000	\$ 2,850	\$ (850)	
	101-41320-34104	Plan Check Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34110	Lot Split	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34111	Variance	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34151	Preliminary Plat	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34152	Concept Plan Application	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34153	Plats	\$ -	\$ 620	\$ 600	\$ 660	\$ (60)	
	101-41320-34154	PUD Final Plan	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34155	Conditional Use Permit	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41320-34156	Site Plan	\$ 300	\$ 1,200	\$ 600	\$ 300	\$ 300	
	101-41320-36231	Reimbursement for Expense	\$ -	\$ 2,346	\$ -	\$ -	\$ -	
			\$ 2,150	\$ 8,866	\$ 3,200	\$ 3,810	\$ (610)	
DEPT 41400	101-41400-32110	Alcoholic Beverage License	\$ 10,175	\$ 12,300	\$ 11,500	\$ 10,933	\$ 567	
CITY CLERK	101-41400-32190	Miscellaneous License	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41400-32260	Other Non-Business Lic/Permits	\$ 120	\$ 240	\$ 100	\$ 430	\$ (330)	
	101-41400-34107	Assessment Search Fees	\$ 1,494	\$ 1,314	\$ 1,100	\$ 768	\$ 332	
	101-41400-34950	Other Revenues	\$ -	\$ 1,594	\$ 60	\$ -	\$ 60	
	101-41400-36200	Miscellaneous Revenues	\$ 5,313	\$ 3,245	\$ 3,000	\$ 5,157	\$ (2,157)	
			\$ 17,102	\$ 18,693	\$ 15,760	\$ 17,288	\$ (1,528)	
DEPT 42100	101-42100-33421	Police State Aid	\$ 15,771	\$ 16,084	\$ 16,000	\$ -	\$ 16,000	
LAW ENFORCEMENT	101-42100-34206	Other Public Safety Charges	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-42100-35101	Fines	\$ 9,374	\$ 11,451	\$ 10,000	\$ 7,215	\$ 2,785	
	101-42100-36231	Reimbursement for Expense	\$ -	\$ 4,883	\$ -	\$ 24,450	\$ (24,450)	
			\$ 25,145	\$ 32,418	\$ 26,000	\$ 31,665	\$ (5,665)	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 42200	101-42200-32180	Other Licenses/Permits	\$ 209	\$ 75	\$ 100	\$ -	\$ 100	
FIRE DEPARTMENT	101-42200-33160	Federal Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-42200-33420	Fire State Aid	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-42200-33423	Other Grants	\$ 4,800	\$ 8,702	\$ 5,000	\$ -	\$ 5,000	
	101-42200-34202	Rural Fire Protection	\$ 73,950	\$ 73,950	\$ 74,000	\$ 63,375	\$ 10,625	
	101-42200-34203	Accident/Rescue Call Fees	\$ 1,000	\$ 3,000	\$ 1,000	\$ 3,000	\$ (2,000)	
	101-42200-36200	Miscellaneous Revenues	\$ -	\$ -	\$ 400	\$ 2,000	\$ (1,600)	
	101-42200-36213	Insurance Claims	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-42200-36230	Contributions and Donations	\$ 977	\$ -	\$ 100	\$ 75	\$ 25	
	101-42200-36231	Reimbursement for Expense	\$ 1,667	\$ 1,600	\$ 1,500	\$ 5,135	\$ (3,635)	
			\$ 82,603	\$ 87,327	\$ 82,100	\$ 73,585	\$ 8,515	
DEPT 42400	101-42400-32195	Rental Dwelling Licenses	\$ 1,428	\$ 218	\$ 300	\$ 3,095	\$ (2,795)	
BUILDING INSPECTIONS	101-42400-32014	Penalty	\$ -	\$ -	\$ -	\$ 428	\$ (428)	
	101-42400-32210	Building Permits	\$ 68,184	\$ 67,037	\$ 60,000	\$ 95,686	\$ (35,686)	
	101-42400-32211	Bldg Permit Plan Check Fee	\$ 41,966	\$ 42,266	\$ 35,000	\$ 58,262	\$ (23,262)	
	101-42400-32212	HVAC Permits	\$ 5,400	\$ 6,120	\$ 3,500	\$ 4,560	\$ (1,060)	
	101-42400-32213	Plumbing Permits	\$ 2,735	\$ 2,650	\$ 1,500	\$ 2,285	\$ (785)	
	101-42400-32215	Reroof Permits	\$ 2,255	\$ 1,155	\$ 2,000	\$ 1,045	\$ 955	
	101-42400-32216	Residing Permits	\$ 660	\$ 550	\$ 500	\$ 440	\$ 60	
	101-42400-32217	Window Replacement Permits	\$ 440	\$ 880	\$ 400	\$ 715	\$ (315)	
	101-42400-32219	Fence Permits	\$ 440	\$ 220	\$ 300	\$ -	\$ 300	
	101-42400-32221	Sign Permits	\$ -	\$ 55	\$ 100	\$ -	\$ 100	
			\$ 123,508	\$ 121,151	\$ 103,600	\$ 166,516	\$ (62,916)	
DEPT 42700	101-42700-32240	Animal Licenses/Impound Fees	\$ 240	\$ 844	\$ 500	\$ 1,022	\$ (522)	
ANIMAL CONTROL			\$ 240	\$ 844	\$ 500	\$ 1,022	\$ (522)	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 43100	101-43100-33418	Muni State Aid St. Maintenance	\$ -	\$ 28,017	\$ -	\$ -	\$ -	
HIGHWAYS, STREETS, & ROADS	101-43100-33610	County Grants/Aid for Hwy	\$ 25,634	\$ 8,903	\$ 8,000	\$ 18,903	\$ (10,903)	
	101-43100-33620	Other County Aids	\$ 8,903	\$ -	\$ -	\$ -	\$ -	
	101-43100-34303	Other Highway/Street Charges	\$ -	\$ -	\$ 1,900	\$ 1,900	\$ -	
	101-43100-34405	Weed Removal/Hay Bales	\$ 1,900	\$ -	\$ 1,800	\$ -	\$ 1,800	
	101-43100-36100	Special Assessments	\$ -	\$ 261	\$ 200	\$ -	\$ 200	
	101-43100-36102	Penalties and Interest	\$ 378	\$ -	\$ 200	\$ -	\$ 200	
	101-43100-36200	Miscellaneous Revenues	\$ 2,976	\$ 7,519	\$ -	\$ 6,165	\$ (6,165)	
	101-43100-36230	Contributions and Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 39,791	\$ 44,700	\$ 12,100	\$ 26,968	\$ (14,868)	
DEPT 45200	101-45200-34735	Park Rental	\$ 30,465	\$ 29,067	\$ 28,000	\$ 23,496	\$ 4,504	
PARKS & REC.	101-45200-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ 231	\$ (231)	
	101-45200-36213	Insurance Claims	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-45200-36230	Contributions and Donations	\$ 1,550	\$ 500	\$ -	\$ 799	\$ (799)	
	101-45200-36260	Gaming Donations	\$ 10,500	\$ 8,500	\$ 12,000	\$ -	\$ 12,000	
	101-45200-33423	Other Grants	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-45200-38080	Other Recreation Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 42,515	\$ 38,067	\$ 40,000	\$ 24,526	\$ 15,474	
DEPT 46500	101-46500-33423	OTHER GRANTS	\$ -	\$ -	\$ -	\$ -	\$ -	
ECONOMIC	101-46500-33630	Met Council Grant	\$ -	\$ -	\$ -	\$ -	\$ -	
DEVELOPMENT	101-46500-36231	Reimbursement for Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
SPECIAL REVENUE/ CAP. REPLACEMENT/ DEBT SERVICE FUNDS								
FUND 603	603-49500-36102	Penalties and Interest	\$ -	\$ 17	\$ -	\$ -	\$ -	
STORM WATER	603-49500-36104	Delinq Special Assessments	\$ -	\$ 73	\$ -	\$ -	\$ -	
Special Revenue Fund	603-49500-37600	Storm Water Utility Sales	\$ 86,586	\$ 89,979	\$ 86,000	\$ 38,644	\$ 47,356	
	603-49500-37660	Storm Water Late Penalty	\$ 1,239	\$ 1,106	\$ 1,200	\$ 347	\$ 853	
	603-49500-37670	Storm Water Connection Fee	\$ 9,417	\$ 59,000	\$ 3,750	\$ 17,000	\$ (13,250)	
			\$ 97,242	\$ 150,175	\$ 90,950	\$ 55,991	\$ 34,959	
FUND 201	201-45200-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
PARK DEDICATION FUND	201-45200-36270	Park Dedication Fees	\$ 7,288	\$ 9,345	\$ -	\$ -	\$ -	
Special Revenue Fund	201-45200-36272	Trail Fees	\$ 1,769	\$ 1,769	\$ -	\$ -	\$ -	
	201-45200-39200	Interfund Operating Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 9,057	\$ 11,114	\$ -	\$ -	\$ -	
FUND 225	225-46500-34950	Other Revenues	\$ 725	\$ 2,367	\$ 875	\$ 9,173	\$ (8,298)	
ECONOMIC DEV.	225-46500-36210	Interest Earnings	\$ 294	\$ 785	\$ 315	\$ 187	\$ 128	
Special Revenue Fund			\$ 1,019	\$ 3,152	\$ 1,190	\$ 9,360	\$ (8,170)	
FUND 251	251-46330-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
THE HARBOR	251-46331-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-36230	Contributions and Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-36231	Reimbursement for Expense	\$ -	\$ 71,636	\$ -	\$ 14,881	\$ (14,881)	
	251-46331-39201	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-39202	Contribution-Enterprise Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-39209	Transfer from Harbor Surplus	\$ 240,141	\$ 72,865	\$ -	\$ 41,463	\$ -	
			\$ 240,141	\$ 144,501	\$ -	\$ 56,344	\$ (56,344)	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of F
FUND 253	253-49450-33100	Federal Grants and Aids	\$ -	\$ -	\$ -	\$ -	\$ -	
2014 FLOODING	253-49450-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-36213	Insurance Claims	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-36214	FEMA Reimbursement	\$ 6,245	\$ -	\$ -	\$ -	\$ -	
	253-49450-36230	Contributions and Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 6,245	\$ -	\$ -	\$ -	\$ -	
FUND 275	275-49300-31010	Current Taxes	\$ 70,900	\$ 200,325	\$ 176,600	\$ 88,300	\$ 88,300	
CAPITAL REPLACEMENT	275-49300-33400	Grants and Aids	\$ -	\$ -	\$ -	\$ -	\$ -	
FUND	275-49300-33620	Other County Aids	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-49300-34103	Zoning/SubDiv/Var/CUP/ Fees	\$ -	\$ 36,772	\$ -	\$ 2,536	\$ (2,536)	
	275-49300-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-49300-36230	Contributions and Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-49300-36231	Reimbursement for Expense	\$ -	\$ 32,878	\$ -	\$ -	\$ -	
	275-49300-36260	Gaming Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-49300-39101	Sales of General Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-49300-39103	Sale of Industrial Park Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-49300-39200	Interfund Operating Transfers	\$ 102,661	\$ -	\$ 150,500	\$ -	\$ 150,500	
	275-49300-39201	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-41000-39500	Use of Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 173,561	\$ 269,975	\$ 327,100	\$ 90,836	\$ 236,264	
FUND 320	320-49300-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
2013 Mill & Overlay	320-49300-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL PROJECT FUND	320-49300-39320	Premiums on Bonds Sold	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	
FUND 401	401-49304-31020	Delinquent Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
SPECIAL CAPITAL	401-49304-31900	Penalties & Interest Delinq.Taxes	\$ -	\$ -	\$ -	\$ -	\$ -	
PROJECT FUND	401-49304-33418	Muni State Aid St Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	
	401-49304-33620	Other County Aids	\$ -	\$ -	\$ -	\$ -	\$ -	
	401-49304-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	401-49304-39101	Sales of General Fixed Assets	\$ -	\$ -	\$ -	\$ -	\$ -	
	401-49304-39201	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	401-49304-39203	Transfer from Other Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
TIF DISTRICTS								
FUND 421	421-41960-31050	Tax Increments	\$ 36,788	\$ 39,370	\$ -	\$ -	\$ -	
TIF DISTRICT 3-1	421-41960-31900	Penalties and Interest Del Tax	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase I	421-41960-34950	Other Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-39001	Interfund Loan	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-39201	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-39203	Transfer from Other Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 36,788	\$ 39,370	\$ -	\$ -	\$ -	
FUND 422	422-41960-31050	Tax Increments	\$ 15,624	\$ 14,608	\$ 15,000	\$ 7,983	\$ 7,017	
TIF DISTRICT 3-2	422-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
Yeager Machine	422-49304-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-49304-39300	Proceeds-Gen Long-term Debt	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-49304-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-49304-39320	Premiums on Bonds Sold	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 15,624	\$ 14,608	\$ 15,000	\$ 7,983	\$ 7,017	
FUND 423	423-41960-31050	Tax Increments	\$ 664	\$ 646	\$ 500	\$ 413	\$ 87	
TIF DISTRICT 3-3	423-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase II	423-49304-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-49304-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-49304-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-49304-39320	Premiums on Bonds Sold	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 664	\$ 646	\$ 500	\$ 413	\$ 87	
FUND 424	424-41960-31050	Tax Increments	\$ 18,218	\$ 51,403	\$ 100,000	\$ 60,363	\$ 39,637	
TIF DISTRICT 3-4	424-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
Sackett - Waconia	424-49304-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
Manufacturing	424-49304-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-49304-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-49304-39320	Premiums on Bonds Sold	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 18,218	\$ 51,403	\$ 100,000	\$ 60,363	\$ 39,637	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
FUND 425	425-41960-31050	Tax Increments	\$ 31,367	\$ 30,464	\$ 35,000	\$ 24,047	\$ 10,953	
TIF DISTRICT 3-5	425-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase III & IV	425-49304-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-49304-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-49304-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 31,367	\$ 30,464	\$ 35,000	\$ 24,047	\$ 10,953	
FUND 407	407-41960-31050	Tax Increments	\$ -	\$ 31,227	\$ 25,000	\$ 26,148	\$ -	
TIF DISTRICT 1-5	407-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
Peace Villa - The Haven	407-49304-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ 31,227	\$ 25,000	\$ 26,148	\$ -	
FUND 431	431-41960-31050	Tax Increments	\$ -	\$ -	\$ -	\$ -	\$ -	
TIF DISTRICT 3-6	431-41960-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase V	431-49304-36200	Miscellaneous Revenues	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ -	\$ -	\$ -	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEBT SERVICE FUNDS								
FUND 501	501-49330-31010	Current Taxes	\$ 33,003	\$ 32,532	\$ 32,327	\$ 20,560	\$ 11,767	
2010A G.O. Bonds	501-49330-36100	Special Assessments	\$ 15,465	\$ 11,888	\$ 8,029	\$ -	\$ 8,029	
North Fire Hall Impr. and 7th St. S.W.	501-49330-36103	Pre-Paid Assessments	\$ -	\$ 3,927	\$ -	\$ -	\$ -	
	501-49330-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	501-49330-39203	Transfer from Other Fund	\$ 7,038	\$ -	\$ 6,759	\$ -	\$ 6,759	
	501-49330-39310	Sale of Bonds	\$ -	\$ -	\$ -	\$ -	\$ -	
	501-41000-39500	Use of Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 55,506	\$ 48,347	\$ 47,115	\$ 20,560	\$ 26,555	
FUND 516	516-49330-31010	Current Taxes	\$ 88,112	\$ 81,882	\$ -	\$ -	\$ -	
2008A DEBT FUND	516-49330-36100	Special Assessments	\$ 14,264	\$ 11,432	\$ -	\$ -	\$ -	
	516-49330-36210	Interest Earnings	\$ 6	\$ -	\$ -	\$ -	\$ -	
	516-49330-39200	Interfund Operating Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
	516-49330-39201	Transfer from General Fund	\$ -	\$ -	\$ -	\$ -	\$ -	
	516-49330-39330	Pre-Paid Assessments	\$ 4,671	\$ -	\$ -	\$ -	\$ -	
	516-41000-39500	Use of Reserves	\$ 427	\$ -	\$ -	\$ -	\$ -	
			\$ 107,053	\$ 93,314	\$ -	\$ -	\$ -	
FUND 517	517-49330-31010	Current Taxes	\$ 52,110	\$ -	\$ -	\$ -	\$ -	
2009A G.O.	517-49330-31200	Tax Refund	\$ 36,425	\$ -	\$ -	\$ -	\$ -	
Taxable Public Project Bonds	517-49330-36100	Special Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	
Oak Grove Project	517-49330-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
							\$ -	
2013A General Obligation	517-49331-31010	Current Taxes	\$ 133,003	\$ 136,500	\$ 150,518	\$ 75,259	\$ 75,259	
Capital Impr. Plan Bonds	517-49331-31200	Tax Refund	\$ -	\$ -	\$ -	\$ -	\$ -	
Oak Grove Project	517-49331-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	517-49331-39310	Sale of Bonds	\$ 1,415,000	\$ -	\$ -	\$ -	\$ -	
	517-41000-39500	Use of Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 1,636,538	\$ 136,500	\$ 150,518	\$ 75,259	\$ 75,259	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of E
FUND 518 - 2010B GO	518-49330-31010	Current Taxes	\$ 254,262	\$ 260,700	\$ 243,729	\$ 152,038	\$ 91,691	
2010B G.O. Refunding	518-49330-31011	Special Benefits EDA Tax Levy	\$ 42,567	\$ 47,841	\$ 47,284	\$ -	\$ 47,284	
Bonds	518-49330-31020	Delinquent Taxes	\$ -	\$ 371	\$ -	\$ -	\$ -	
Industrial Park Project	518-49330-36100	Special Assessments	\$ 14,807	\$ 13,898	\$ 12,300	\$ -	\$ 12,300	
	518-49330-36102	Penalties and Interest	\$ 700	\$ 27	\$ -	\$ -	\$ -	
	518-49330-36103	Pre-Paid Assessments	\$ 7,741	\$ 2,152	\$ -	\$ 8,856	\$ (8,856)	
	518-49330-36104	Delinq Special Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	
	518-49330-36210	Interest Earnings	\$ -	\$ -	\$ -	\$ -	\$ -	
	518-49330-39200	Interfund Operating Transfers	\$ 204,488	\$ -	\$ 270,666	\$ -	\$ 270,666	
			\$ 524,565	\$ 324,989	\$ 573,979	\$ 160,894	\$ 413,085	
FUND 519	519-49330-31010	Current Taxes	\$ 94,777	\$ 88,532	\$ 93,654	\$ 54,106	\$ 39,548	
2011A G.O. Bonds	519-49330-36100	Special Assessments	\$ 24,078	\$ 19,096	\$ 18,000	\$ -	\$ 18,000	
2011 Faxon Rd. Imp. Project	519-49330-36102	Penalties and Interest	\$ 7	\$ -	\$ -	\$ -	\$ -	
and 2005 Imp. Project	519-49330-36103	Pre-Paid Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	
	519-49330-36104	Delinq Special Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	
	519-49330-36210	Interest Earnings	\$ -	\$ 21	\$ -	\$ -	\$ -	
	519-49330-39200	Interfund Operating Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
	519-49330-39203	Transfer from Other Funds	\$ 120,315	\$ -	\$ 121,071	\$ -	\$ 121,071	
	519-41000-39500	Use of Reserves	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 239,177	\$ 107,649	\$ 232,725	\$ 54,106	\$ 178,619	

REVENUES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of 1
FUND 601 - WATER	601-49400-31010	Current Taxes	\$ 18,677	\$ 17,955	\$ 17,482	\$ 20,666	\$ (3,184)	
	601-49400-31020	Delinquent Taxes	\$ -	\$ 301	\$ -	\$ 1,849	\$ (1,849)	
	601-49400-34760	Utility Bill Pay Fee	\$ 1,738	\$ 2,874	\$ 2,000	\$ 2,434	\$ (434)	
	601-49400-35110	Sprinkling Ban Charges	\$ -	\$ 50	\$ -	\$ -	\$ -	
	601-49400-36100	Special Assessments	\$ 22,475	\$ 25,276	\$ 15,000	\$ 8,069	\$ 6,931	
	601-49400-36102	Penalties and Interest	\$ 366	\$ 341	\$ 300	\$ -	\$ 300	
	601-49400-36104	Delinquent Special Assessments	\$ -	\$ 2,134	\$ -	\$ -	\$ -	
	601-49400-36200	Miscellaneous Revenues	\$ 1,814	\$ 3,023	\$ 1,200	\$ 2,988	\$ (1,788)	
	601-49400-36210	Interest Earnings	\$ -	\$ -	\$ 500	\$ -	\$ 500	
	601-49400-36212	Insurance Dividend	\$ -	\$ -	\$ 500	\$ -	\$ 500	
	601-49400-37100	Water Sales	\$ 609,410	\$ 644,451	\$ 640,000	\$ 560,383	\$ 79,617	
	601-49400-37110	Unallocated Utility Revenues	\$ 14,847	\$ 12,840	\$ 10,000	\$ 443	\$ 9,557	
	601-49400-37120	Water Plant Charge	\$ 123,293	\$ 130,692	\$ 125,000	\$ 110,685	\$ 14,315	
	601-49400-37130	Water Sales Late Penalty	\$ 9,656	\$ 8,782	\$ 9,000	\$ 5,706	\$ 3,294	
	601-49400-37150	Water Hook Up Charge	\$ 2,675	\$ 3,250	\$ 1,000	\$ 2,000	\$ (1,000)	
	601-49400-37151	Disconnect/Reconnect Fees	\$ 874	\$ 1,100	\$ 1,000	\$ 900	\$ 100	
	601-49400-37152	Water Trunk Fees	\$ 90,300	\$ 211,600	\$ 19,500	\$ 76,300	\$ (56,800)	
	601-49400-37153	Water Availability Charge	\$ 23,464	\$ 39,841	\$ 3,700	\$ 26,165	\$ (22,465)	
	601-49400-37165	Water Meter Sales	\$ 6,595	\$ 10,740	\$ 4,000	\$ 6,350	\$ (2,350)	
	602-49450-39200	Interfund Operating Transfers	\$ -	\$ -	\$ 19,437	\$ -	\$ 19,437	
			\$ 926,184	\$ 1,115,250	\$ 850,182	\$ 824,938	\$ 25,244	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of
FUND 101								
DEPT 41000	101-41000-491	Contribution for Oak Grove	\$ 48,500	\$ -	\$ -	\$ -	\$ -	-
GENERAL GOVERN	101-41000-605	Cost of Issuance	\$ -	\$ -	\$ -	\$ -	\$ -	-
	101-41000-720	Operating Transfers	\$ -	\$ 45,000	\$ 48,500	\$ -	\$ -	
			\$ 48,500	\$ 45,000	\$ 48,500	\$ -	\$ 48,500	
DEPT 41110								
CITY COUNCIL	101-41110-101	Full-Time Employees Regular	\$ 14,308	\$ 13,200	\$ 13,200	\$ 6,600	\$ 6,600	
	101-41110-122	FICA/Medicare	\$ 1,008	\$ 1,009	\$ 1,010	\$ 505	\$ 505	
	101-41110-151	Workers' Comp. Insurance	\$ 101	\$ 102	\$ 100	\$ 90	\$ 10	
	101-41110-207	Training Instructional	\$ 325	\$ 340	\$ 800	\$ -	\$ 800	
	101-41110-331	Travel/Meeting Expense	\$ 1,524	\$ 26	\$ 800	\$ 681	\$ 119	
	101-41110-350	Print/Publishing/Postage	\$ 537	\$ 378	\$ 800	\$ 26	\$ 774	
	101-41110-430	Miscellaneous	\$ -	\$ -	\$ 100	\$ 181	\$ (81)	
	101-41110-433	Dues and Subscriptions	\$ 2,500	\$ 2,530	\$ 2,600	\$ 2,585	\$ 15	
			\$ 20,303	\$ 17,585	\$ 19,410	\$ 10,668	\$ 8,742	
DEPT 41300								
CITY ADMIN.	101-41300-101	Full-Time Employees Regular	\$ 59,342	\$ 69,251	\$ 75,500	\$ 55,873	\$ 19,627	
	101-41300-121	PERA	\$ 5,037	\$ 5,413	\$ 5,700	\$ 4,099	\$ 1,601	
	101-41300-122	FICA/Medicare	\$ 6,775	\$ 5,250	\$ 5,800	\$ 3,926	\$ 1,874	
	101-41300-131	Medical/Disability Insurance	\$ 11,335	\$ 14,129	\$ 14,500	\$ 9,283	\$ 5,217	
	101-41300-151	Workers' Comp. Insurance	\$ 279	\$ -	\$ 400	\$ -	\$ 400	
	101-41300-321	Telephone	\$ 1,203	\$ 1,417	\$ 1,600	\$ 694	\$ 906	
	101-41300-331	Travel/Meeting Expense	\$ 387	\$ 354	\$ 1,200	\$ 1,019	\$ 181	
	101-41300-340	Advertising	\$ -	\$ 99	\$ 200	\$ 103	\$ 97	
	101-41300-350	Print/Publishing/Postage	\$ 1,261	\$ -	\$ 200	\$ 68	\$ 132	
	101-41300-430	Miscellaneous	\$ 104	\$ -	\$ 170	\$ 132	\$ 38	
	101-41300-433	Dues and Subscriptions	\$ 107	\$ 108	\$ 130	\$ 113	\$ 17	
			\$ 85,830	\$ 96,021	\$ 105,400	\$ 75,310	\$ 30,090	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 41320								
COMMUNITY DEVELOPMENT	101-41320-101	Full-Time Employees Regular	\$ 30,588	\$ 33,219	\$ 38,600	\$ 24,876	\$ 13,724	
	101-41320-121	PERA	\$ 2,781	\$ 2,605	\$ 2,900	\$ 1,822	\$ 1,078	
	101-41320-122	FICA/Medicare	\$ 2,742	\$ 2,337	\$ 3,000	\$ 1,602	\$ 1,398	
	101-41320-131	Medical/Disability Insurance	\$ 8,619	\$ 10,764	\$ 11,800	\$ 6,972	\$ 4,828	
	101-41320-303	Engineering Fees	\$ 2,828	\$ -	\$ 3,000	\$ -	\$ 3,000	
	101-41320-304	Legal Fees	\$ 2,678	\$ -	\$ 3,000	\$ 32	\$ 2,968	
	101-41320-305	Professional Fees	\$ 12,176	\$ 17,993	\$ 18,000	\$ 11,430	\$ 6,570	
	101-41320-310	Professional Services	\$ -	\$ 13,590	\$ 43,000	\$ 35,409	\$ 7,591	
	101-41320-321	Telephone	\$ 1,467	\$ 1,417	\$ 1,600	\$ 815	\$ 785	
	101-41320-331	Travel/Meeting Expense	\$ 41	\$ 188	\$ 100	\$ 16	\$ 84	
	101-41320-350	Print/Publishing/Postage	\$ 745	\$ 1,735	\$ 1,500	\$ 1,262	\$ 238	
	101-41320-430	Miscellaneous	\$ 92	\$ 276	\$ 100	\$ 524	\$ (424)	
			\$ 64,757	\$ 84,124	\$ 126,600	\$ 84,760	\$ 41,840	
DEPT 41330								
BOARDS & COMMISSIONS	101-41330-316	Planning Commission	\$ 1,450	\$ 600	\$ 1,400	\$ 310	\$ 1,090	
	101-41330-317	Economic Development Comm.	\$ 651	\$ -	\$ 1,800	\$ -	\$ 1,800	
	101-41330-319	Senior Advisory Committee	\$ -	\$ 1,697	\$ 200	\$ 22	\$ 178	
	101-41330-320	Parks & Rec. Commission	\$ 45	\$ 1,000	\$ 1,400	\$ -	\$ 1,400	
			\$ 2,146	\$ 3,297	\$ 4,800	\$ 332	\$ 4,468	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of
DEPT 41400								
CITY CLERK	101-41400-101	Full-Time Employees Regular	\$ 49,296	\$ 61,231	\$ 66,400	\$ 48,876	\$ 17,524	
	101-41400-103	Part-Time Employees	\$ -	\$ -	\$ -	\$ 1,537	\$ (1,537)	
	101-41400-121	PERA	\$ 5,069	\$ 4,775	\$ 5,000	\$ 3,585	\$ 1,415	
	101-41400-122	FICA/Medicare	\$ 5,772	\$ 4,467	\$ 5,100	\$ 3,450	\$ 1,650	
	101-41400-131	Medical/Disability Insurance	\$ 21,611	\$ 24,189	\$ 25,400	\$ 15,414	\$ 9,986	
	101-41400-142	Unemployment Benefit	\$ 6,062	\$ -	\$ -	\$ -	\$ -	
	101-41400-151	Workers' Comp. Insurance	\$ 1,992	\$ 2,303	\$ 2,300	\$ 1,992	\$ 308	
	101-41400-200	Office Supplies	\$ 3,897	\$ 4,222	\$ 6,000	\$ 4,069	\$ 1,931	
	101-41400-207	Training Instructional	\$ 165	\$ 1,470	\$ 500	\$ 1,133	\$ (633)	
	101-41400-321	Telephone	\$ 1,929	\$ 1,700	\$ 2,300	\$ 961	\$ 1,339	
	101-41400-331	Travel/Meeting Expense	\$ 1,836	\$ 1,190	\$ 1,500	\$ 1,428	\$ 72	
	101-41400-350	Print/Publishing/Postage	\$ 2,221	\$ 7,345	\$ 3,500	\$ 6,673	\$ (3,173)	
	101-41400-360	Property/Liability Insurance	\$ 992	\$ 970	\$ 1,100	\$ 1,645	\$ (545)	
	101-41400-430	Miscellaneous	\$ 10,108	\$ 2,027	\$ 1,500	\$ 1,882	\$ (382)	
	101-41400-433	Dues and Subscriptions	\$ 5,379	\$ 4,106	\$ 6,000	\$ 335	\$ 5,665	
	101-41400-437	Maintenance Contract	\$ 20,996	\$ 22,927	\$ 22,000	\$ 17,120	\$ 4,880	
	101-41400-438	Taxes and Assessments	\$ 453	\$ 690	\$ 800	\$ 150	\$ 650	
			\$ 137,778	\$ 143,612	\$ 149,400	\$ 110,250	\$ 39,150	
DEPT 41410								
ELECTONS	101-41410-103	Part-Time Employees	\$ 2,792	\$ -	\$ 3,000	\$ -	\$ 3,000	
	101-41410-122	FICA/Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41410-210	Operating Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-41410-331	Travel/Meeting Expense	\$ 420	\$ 157	\$ 600	\$ 272	\$ 328	
	101-41410-350	Print/Publishing/Postage	\$ -	\$ 1,103	\$ 1,200	\$ 215	\$ 985	
	101-41410-430	Miscellaneous	\$ 55	\$ -	\$ 100	\$ 38	\$ 62	
			\$ 3,267	\$ 1,260	\$ 4,900	\$ 525	\$ 4,375	
DEPT 41500								
PROFESSIONAL SERVICES	101-41500-301	Auditing and Accounting Services	\$ 30,555	\$ 37,000	\$ 34,300	\$ 27,815	\$ 6,485	
	101-41500-303	Engineering Fees	\$ 2,728	\$ 13,204	\$ 18,000	\$ 10,691	\$ 7,309	
	101-41500-304	Legal Fees	\$ 19,881	\$ 23,814	\$ 28,000	\$ 19,505	\$ 8,495	
	101-41500-305	Other Professional Fees	\$ 500	\$ 1,300	\$ 1,500	\$ 3,225	\$ (1,725)	
	101-41500-306	Assessor Fees	\$ 20,714	\$ 21,961	\$ 22,200	\$ -	\$ 22,200	
	101-41500-307	Prosecution Contract	\$ 5,493	\$ 7,735	\$ 5,700	\$ 7,090	\$ (1,390)	
	101-41500-310	Other Professional Services	\$ 1,555	\$ 6,838	\$ 7,000	\$ 500	\$ 6,500	
			\$ 81,426	\$ 111,852	\$ 116,700	\$ 68,826	\$ 47,874	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 41940								
GOVT BUILDINGS	101-41940-103	Part-Time Employees	\$ 11,577	\$ 10,678	\$ 15,300	\$ 8,480	\$ 6,820	
	101-41940-122	FICA/Medicare	\$ 886	\$ 817	\$ 1,200	\$ 636	\$ 564	
	101-41940-151	Workers' Comp. Insurance	\$ 2,662	\$ 757	\$ 800	\$ 652	\$ 148	
	101-41940-210	Operating Supplies	\$ -	\$ 3,682	\$ 5,000	\$ 3,122	\$ 1,878	
	101-41940-221	Repair/Maintenance Equipment	\$ 1,195	\$ 303	\$ 1,500	\$ 817	\$ 683	
	101-41940-223	Repair/Maintenance Bldg/Ground	\$ 336,879	\$ 43,903	\$ 40,000	\$ 50,910	\$ (10,910)	
	101-41940-321	Telephone	\$ 3,343	\$ 6,019	\$ 3,000	\$ 2,040	\$ 960	
	101-41940-305	Other Professional Fees	\$ 6,300	\$ -	\$ -	\$ -	\$ -	
	101-41940-360	Property/Liability Insurance	\$ 5,950	\$ 5,757	\$ 8,000	\$ 11,072	\$ (3,072)	
	101-41940-381	Electric Utilities	\$ 21,767	\$ 20,402	\$ 21,500	\$ 10,752	\$ 10,748	
	101-41940-383	Gas Utilities	\$ 4,938	\$ 5,155	\$ 6,500	\$ 4,871	\$ 1,629	
			\$ 395,497	\$ 97,473	\$ 102,800	\$ 93,352	\$ 9,448	
DEPT 42100-42151								
LAW	101-42100-311	Carver County Police Contract	\$ 174,331	\$ 189,989	\$ 187,000	\$ 185,547	\$ 1,453	
ENFORCEMENT	101-42100-321	Telephone	\$ 313	\$ 283	\$ 700	\$ 287	\$ 413	
	101-42100-407	Fine Expenses	\$ 4,940	\$ 2,656	\$ 7,000	\$ -	\$ 7,000	
	101-42122-311	SW Metro Drug Task Force	\$ 1,050	\$ 1,050	\$ 1,050	\$ 2,100	\$ (1,050)	
	101-42125-311	Community Service Officer	\$ 11,291	\$ -	\$ 2,000	\$ 2,000	\$ -	
			\$ 191,925	\$ 193,978	\$ 197,750	\$ 189,934	\$ 7,816	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of
DEPT 42200								
FIRE PROTECTION	101-42200-103	Part-Time Employees	\$ 36,005	\$ 39,345	\$ 45,000	\$ -	\$ 45,000	
	101-42200-105	Fire Department Officers	\$ 17,525	\$ 19,125	\$ 19,200	\$ -	\$ 19,200	
	101-42200-122	FICA/Medicare	\$ 5,614	\$ 4,473	\$ 4,900	\$ -	\$ 4,900	
	101-42200-151	Workers' Comp. Insurance	\$ 13,083	\$ 13,214	\$ 13,000	\$ 12,267	\$ 733	
	101-42200-200	Office Supplies	\$ 301	\$ 231	\$ 300	\$ 275	\$ 25	
	101-42200-207	Training Instructional	\$ 9,276	\$ 12,806	\$ 9,500	\$ 7,509	\$ 1,991	
	101-42200-208	Medical-Physicals	\$ 2,332	\$ 2,044	\$ 2,500	\$ 710	\$ 1,790	
	101-42200-210	Operating Supplies	\$ 3,964	\$ 4,414	\$ 4,500	\$ 3,473	\$ 1,027	
	101-42200-212	Motor Fuels	\$ 2,360	\$ 3,411	\$ 4,000	\$ 4,290	\$ (290)	
	101-42200-221	Repair/Maintenance Equipment	\$ 13,827	\$ 34,729	\$ 32,000	\$ 33,202	\$ (1,202)	
	101-42200-223	Repair/Maintenance Bldg	\$ 4,829	\$ 2,940	\$ 2,500	\$ 1,316	\$ 1,184	
	101-42200-240	Small Tools and Minor Equip	\$ 767	\$ 874	\$ 1,500	\$ 896	\$ 604	
	101-42200-305	Other Professional Fees	\$ 314	\$ 534	\$ 500	\$ 55	\$ 445	
	101-42200-321	Telephone	\$ 3,838	\$ 4,610	\$ 3,500	\$ 3,050	\$ 450	
	101-42200-323	Radio Units	\$ 2,743	\$ 2,233	\$ 10,000	\$ 330	\$ 9,670	
	101-42200-331	Travel/Meeting Expense	\$ 1,367	\$ 3,534	\$ 2,500	\$ 858	\$ 1,642	
	101-42200-350	Print/Publishing/Postage	\$ 278	\$ 121	\$ 300	\$ 176	\$ 124	
	101-42200-360	Property/Liability Insurance	\$ 7,912	\$ 7,661	\$ 8,500	\$ 5,957	\$ 2,543	
	101-42200-381	Electric Utilities	\$ 3,237	\$ 3,665	\$ 3,500	\$ 2,862	\$ 638	
	101-42200-383	Gas Utilities	\$ 790	\$ 1,072	\$ 2,000	\$ 1,097	\$ 903	
	101-42200-417	Uniform	\$ 850	\$ 816	\$ 1,000	\$ 2,177	\$ (1,177)	
	101-42200-430	Miscellaneous	\$ 230	\$ 494	\$ 500	\$ 735	\$ (235)	
	101-42200-433	Dues and Subscriptions	\$ 1,430	\$ 1,898	\$ 2,000	\$ 1,012	\$ 988	
	101-42200-437	Maintenance Contract	\$ 383	\$ 623	\$ 500	\$ 383	\$ 117	
	101-42200-444	PERA Contribution	\$ 3,378	\$ 3,244	\$ 3,400	\$ -	\$ 3,400	
	101-43100-500	Capital Outlay	\$ -	\$ 19,921	\$ -	\$ -	\$ -	
	101-42200-542	FD Equipment	\$ 4,884	\$ 4,298	\$ 5,000	\$ 151	\$ 4,849	
			\$ 141,517	\$ 192,330	\$ 182,100	\$ 82,781	\$ 99,319	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 42400								
BUILDING INSP	101-42400-312	Building Inspection Fee	\$ 51,369	\$ 29,434	\$ 50,000	\$ 34,541	\$ 15,459	
	101-42400-313	State Building Surcharge Fee	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-42400-328	Rental Dwelling Inspections	\$ 2,619	\$ 104	\$ 800	\$ -	\$ 800	
	101-42400-430	Miscellaneous	\$ -	\$ 56	\$ 100	\$ 4	\$ 96	
			\$ 53,988	\$ 29,594	\$ 50,900	\$ 34,545	\$ 16,355	
DEPT 42500								
CIVIL DEFENSE	101-42500-221	Repair/Maintenance Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-42500-381	Electric Utilities	\$ 143	\$ 154	\$ 200	\$ 93	\$ 107	
			\$ 143	\$ 154	\$ 200	\$ 93	\$ 107	
DEPT 42700								
ANIMAL CONTROL	101-42700-210	Operating Supplies	\$ 60	\$ 71	\$ 100	\$ 53	\$ 47	
	101-42700-315	Animal Impounding	\$ -	\$ 692	\$ 1,000	\$ 954	\$ 46	
	101-42700-350	Print/Publishing/Postage	\$ -	\$ -	\$ 100	\$ -	\$ 100	
	101-42700-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 60	\$ 763	\$ 1,200	\$ 1,007	\$ 193	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 43100								
HWYS, STREETS, & ROADS	101-43100-101	Full-Time Employees Regular	\$ 111,662	\$ 117,834	\$ 149,800	\$ 103,410	\$ 46,390	
	101-43100-102	Full-Time Employees Overtime	\$ 1,445	\$ 1,618	\$ 7,000	\$ 1,691	\$ 5,309	
	101-43100-103	Part-Time Employees	\$ 637	\$ -	\$ 1,000	\$ -	\$ 1,000	
	101-43100-121	PERA	\$ 9,697	\$ 10,396	\$ 11,700	\$ 7,721	\$ 3,979	
	101-43100-122	FICA/Medicare	\$ 12,000	\$ 8,914	\$ 12,000	\$ 7,257	\$ 4,743	
	101-43100-131	Medical/Disability Insurance	\$ 44,604	\$ 34,749	\$ 37,200	\$ 21,599	\$ 15,601	
	101-43100-151	Workers' Comp. Insurance	\$ 15,285	\$ 20,451	\$ 21,000	\$ 18,573	\$ 2,427	
	101-43100-207	Training Instructional	\$ 260	\$ 990	\$ 500	\$ 225	\$ 275	
	101-43100-208	Medical-Physicals	\$ 150	\$ 110	\$ 300	\$ 108	\$ 192	
	101-43100-210	Operating Supplies	\$ 2,083	\$ 1,861	\$ 2,200	\$ 2,381	\$ (181)	
	101-43100-211	Personal Protection Equipment	\$ 1,246	\$ 2,582	\$ 1,000	\$ 986	\$ 14	
	101-43100-212	Motor Fuels	\$ 9,616	\$ 14,578	\$ 12,000	\$ 16,025	\$ (4,025)	
	101-43100-221	Repair/Maintenance Equipment	\$ 29,933	\$ 54,514	\$ 40,000	\$ 26,506	\$ 13,494	
	101-43100-223	Repair/Maintenance Bldg/Ground	\$ 4,585	\$ 7,486	\$ 30,000	\$ 11,455	\$ 18,545	
	101-43100-224	Street Maintenance Materials	\$ 42,055	\$ 43,335	\$ 45,000	\$ 41,834	\$ 3,166	
	101-43100-226	Signs	\$ 295	\$ 4,069	\$ 4,000	\$ 703	\$ 3,297	
	101-43100-305	Other Professional Fees	\$ 926	\$ 17	\$ 1,000	\$ -	\$ 1,000	
	101-43100-310	Professional Services	\$ -	\$ 5,715	\$ 4,500	\$ 3,385	\$ 1,115	
	101-43100-321	Telephone	\$ 2,525	\$ 2,402	\$ 2,400	\$ 1,950	\$ 450	
	101-43100-331	Travel/Meeting Expense	\$ 14	\$ 219	\$ 250	\$ -	\$ 250	
	101-43100-350	Print/Publishing/Postage	\$ 297	\$ 804	\$ 1,000	\$ 944	\$ 56	
	101-43100-360	Property/Liability Insurance	\$ 12,351	\$ 11,957	\$ 12,500	\$ 7,094	\$ 5,406	
	101-43100-380	Street Lighting	\$ 31,196	\$ 45,337	\$ 32,000	\$ 30,937	\$ 1,063	
	101-43100-381	Electric Utilities	\$ 4,975	\$ 5,696	\$ 7,000	\$ 3,632	\$ 3,368	
	101-43100-383	Gas Utilities	\$ 5,124	\$ 7,487	\$ 8,000	\$ 8,381	\$ (381)	
	101-43100-386	Recycling Program	\$ -	\$ 162	\$ 800	\$ -	\$ 800	
	101-43100-406	Licenses	\$ 30	\$ 43	\$ 200	\$ 182	\$ 18	
	101-43100-417	Uniforms	\$ 2,055	\$ 603	\$ 800	\$ 820	\$ (20)	
	101-43100-425	Street Maintenance	\$ 122,151	\$ 87,982	\$ 90,000	\$ 91,065	\$ (1,065)	
	101-43100-430	Miscellaneous	\$ 575	\$ 612	\$ 500	\$ -	\$ 500	
	101-43100-433	Dues and Subscriptions	\$ -	\$ -	\$ 150	\$ -	\$ 150	
	101-43100-437	Maintenance Contract	\$ 16,596	\$ 22,299	\$ 25,000	\$ 10,785	\$ 14,215	
	101-43100-440	Lease/Rent	\$ 1,933	\$ 3,147	\$ 2,500	\$ 727	\$ 1,773	
	101-43100-500	Capital Outlay	\$ 5,245	\$ -	\$ 10,000	\$ 27,074	\$ (17,074)	
			\$ 491,546	\$ 517,969	\$ 573,300	\$ 447,450	\$ 125,850	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 45200	101-45200-101	Full-Time Employees Regular	\$ 44,228	\$ 62,675	\$ 64,700	\$ 61,894	\$ 2,806	
PARKS	101-45200-102	Full-Time Employees Overtime	\$ 722	\$ -	\$ -	\$ -	\$ -	
	101-45200-103	Part-Time Employees	\$ 17,767	\$ 18,021	\$ 19,000	\$ 8,218	\$ 10,782	
	101-45200-121	PERA	\$ 4,170	\$ 5,313	\$ 4,900	\$ 4,421	\$ 479	
	101-45200-122	FICA/Medicare	\$ 6,581	\$ 6,024	\$ 6,400	\$ 4,812	\$ 1,588	
	101-45200-131	Medical/Disability Insurance	\$ 18,169	\$ 16,386	\$ 14,000	\$ 11,648	\$ 2,352	
	101-45200-142	Unemployment Benefit	\$ 3,185	\$ -	\$ -	\$ -	\$ -	
	101-45200-151	Workers' Comp. Insurance	\$ 3,719	\$ 5,872	\$ 6,000	\$ 5,045	\$ 955	
	101-45200-207	Training Instructional	\$ 175	\$ 175	\$ 800	\$ -	\$ 800	
	101-45200-208	Medical-Physicals	\$ -	\$ 73	\$ 200	\$ 84	\$ 116	
	101-45200-210	Operating Supplies	\$ 908	\$ 582	\$ 1,500	\$ 78	\$ 1,422	
	101-45200-212	Motor Fuels	\$ 4,361	\$ 884	\$ 6,000	\$ 480	\$ 5,520	
	101-45200-220	Game Fund Disbursements	\$ 20,507	\$ -	\$ 5,000	\$ 788	\$ 4,212	
	101-45200-221	Repair/Maintenance Equipment	\$ 12,607	\$ 9,524	\$ 15,000	\$ 2,124	\$ 12,876	
	101-45200-223	Repair/Maintenance Bldg/Ground	\$ 8,656	\$ 21,201	\$ 25,000	\$ 18,451	\$ 6,549	
	101-45200-305	Other Professional Fees	\$ -	\$ 17	\$ -	\$ -	\$ -	
	101-45200-310	Professional Services	\$ -	\$ 5,040	\$ 4,500	\$ 1,746	\$ 2,754	
	101-45200-321	Telephone	\$ 1,623	\$ 1,277	\$ 1,500	\$ 1,008	\$ 492	
	101-45200-331	Travel/Meeting Expense	\$ -	\$ 343	\$ -	\$ 3	\$ (3)	
	101-45200-350	Print/Publishing/Postage	\$ 64	\$ 165	\$ 300	\$ 877	\$ (577)	
	101-45200-360	Property/Liability Insurance	\$ 24,987	\$ 24,189	\$ 25,500	\$ 27,783	\$ (2,283)	
	101-45200-381	Electric Utilities	\$ 6,166	\$ 8,758	\$ 8,000	\$ 11,182	\$ (3,182)	
	101-45200-383	Gas Utilities	\$ 2,715	\$ 3,305	\$ 4,500	\$ 3,188	\$ 1,312	
	101-45200-417	Uniforms	\$ 150	\$ 286	\$ 1,000	\$ -	\$ 1,000	
	101-45200-418	Other Rentals	\$ 6,921	\$ 7,251	\$ 6,500	\$ 3,790	\$ 2,710	
	101-45200-430	Miscellaneous	\$ 45	\$ 114	\$ 100	\$ 26	\$ 74	
	101-45200-432	Rental Refund	\$ 988	\$ 3,352	\$ 1,500	\$ 1,860	\$ (360)	
	101-45200-439	Sales Tax	\$ 921	\$ -	\$ 2,000	\$ -	\$ 2,000	
	101-45200-441	Recreation Program	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	
	101-45200-500	Capital Outlay	\$ 9,270	\$ 23,633	\$ 25,000	\$ 25,000	\$ -	
	101-45200-530	Improvements Other Than Bldgs	\$ 1,550	\$ 340	\$ 2,000	\$ 799	\$ 1,201	
			\$ 206,155	\$ 229,800	\$ 255,900	\$ 200,305	\$ 55,595	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of I
DEPT 45500								
LIBRARY	101-45500-223	Repair/Maintenance Bldg/Ground	\$ -	\$ 291	\$ 1,000	\$ -	\$ 1,000	
	101-45500-321	Telephone	\$ 1,043	\$ 283	\$ 800	\$ 287	\$ 513	
	101-45500-360	Property/Liability Insurance	\$ 59	\$ 53	\$ 100	\$ -	\$ 100	
	101-45500-381	Electric Utilities	\$ 10,279	\$ 9,178	\$ 10,500	\$ 7,402	\$ 3,098	
	101-45500-383	Gas Utilities	\$ 917	\$ 682	\$ 1,300	\$ 734	\$ 566	
			\$ 12,298	\$ 10,487	\$ 13,700	\$ 8,423	\$ 5,277	
DEPT 46500								
ECONOMIC DEV.	101-46500-101	Full-Time Employees Regular	\$ 8,180	\$ 8,657	\$ 9,500	\$ 7,069	\$ 2,431	
	101-46500-121	PERA	\$ 701	\$ 679	\$ 700	\$ 518	\$ 182	
	101-46500-122	FICA/Medicare	\$ 630	\$ 664	\$ 800	\$ 501	\$ 299	
	101-46500-131	Medical/Disability Insurance	\$ 1,305	\$ 1,664	\$ 1,700	\$ 1,096	\$ 604	
	101-46500-210	Operating Supplies	\$ -	\$ 2,002	\$ 2,000	\$ 6	\$ 1,994	
	101-46500-304	Legal Fees	\$ 464	\$ -	\$ -	\$ -	\$ -	
	101-46500-305	Professional Fees	\$ 32,055	\$ 12,056	\$ -	\$ 4,415	\$ (4,415)	
	101-46500-310	Professional Services	\$ -	\$ 15,726	\$ 18,500	\$ 20,824	\$ (2,324)	
	101-46500-321	Telephone	\$ 530	\$ 567	\$ 600	\$ 321	\$ 279	
	101-46500-322	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-46500-331	Travel/Meeting Expense	\$ -	\$ 1,135	\$ 2,500	\$ -	\$ 2,500	
	101-46500-350	Print/Publishing/Postage	\$ 127	\$ -	\$ 1,500	\$ 564	\$ 936	
	101-46500-430	Miscellaneous	\$ 284	\$ 99	\$ 100	\$ -	\$ 100	
	101-46500-433	Dues and Subscriptions	\$ 60	\$ -	\$ 900	\$ -	\$ 900	
	101-46500-500	Capital Outlay	\$ -	\$ -	\$ 50,000	\$ 53,766	\$ (3,766)	
			\$ 44,336	\$ 43,249	\$ 88,800	\$ 89,080	\$ (280)	
DEPT 49015								
CEMETERY	101-49015-223	Repair/Maintenance Bldg/Ground	\$ -	\$ -		\$ -	\$ -	
	101-45200-314	Contract Payments	\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500	
			\$ -	\$ -	\$ 3,500	\$ -	\$ 3,500	
DEPT 49305								
STIFTUNGSFEST	101-49305-122	FICA/Medicare	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-49305-354	Other Print/Binding	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-49305-430	Miscellaneous	\$ 250	\$ 130	\$ 200	\$ 185	\$ 15	
			\$ 250	\$ 130	\$ 200	\$ 185	\$ 15	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
DEPT 49800	101-49800-103	Part-Time Employees	\$ -	\$ 3,314	\$ 15,000	\$ 5,573	\$ 9,427	
TRANSIT (Bus)	101-49800-122	FICA/Medicare	\$ -	\$ 254	\$ 1,100	\$ 422	\$ 678	
	101-49800-212	Motor Fuels	\$ -	\$ 198	\$ 4,000	\$ 1,155	\$ 2,845	
	101-49800-221	Repair/Maintenance Equipment	\$ -	\$ -	\$ 2,500	\$ 1,010	\$ 1,490	
	101-49800-330	Transportation Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-49800-350	Print/Publishing/Postage	\$ -	\$ -	\$ -	\$ -	\$ -	
	101-49800-825	Senior Subsidy	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ 3,766	\$ 22,600	\$ 8,160	\$ 14,440	
DEPT 49860								
SWIMMING POOL	101-49860-103	Seasonal Employees	\$ 28,132	\$ 26,162	\$ 31,500	\$ 28,757	\$ 2,743	
	101-49860-122	FICA/Medicare	\$ 2,975	\$ 2,001	\$ 2,400	\$ 2,200	\$ 200	
	101-49860-151	Workers' Comp. Insurance	\$ 13	\$ 2,017	\$ 1,600	\$ 1,731	\$ (131)	
	101-49860-200	Office Supplies	\$ -	\$ 668	\$ 200	\$ 46	\$ 154	
	101-49860-207	Training Instructional	\$ 573	\$ 1,335	\$ 1,000	\$ 830	\$ 170	
	101-49860-209	Swim Uniforms	\$ 441	\$ 162	\$ 300	\$ 548	\$ (248)	
	101-49860-210	Operating Supplies	\$ 146	\$ 1,298	\$ 1,000	\$ 411	\$ 589	
	101-49860-216	Chemicals and Chem Products	\$ 3,442	\$ 5,612	\$ 5,000	\$ 1,934	\$ 3,066	
	101-49860-221	Repair/Maintenance Equipment	\$ 4,322	\$ 1,488	\$ 6,000	\$ 1,021	\$ 4,979	
	101-49860-223	Repair/Maintenance Bldg/Ground	\$ 1,093	\$ 3,442	\$ 20,000	\$ 9,392	\$ 10,608	
	101-49860-251	Concessions	\$ 3,030	\$ 3,328	\$ 3,500	\$ 2,252	\$ 1,248	
	101-49860-321	Telephone	\$ 170	\$ 199	\$ 300	\$ 78	\$ 222	
	101-49860-331	Travel/Meeting Expense	\$ -	\$ 116	\$ 200	\$ 135	\$ 65	
	101-49860-350	Print/Publishing/Postage	\$ 260	\$ 305	\$ 500	\$ 66	\$ 434	
	101-49860-360	Property/Liability Insurance	\$ 3,626	\$ 3,507	\$ 3,800	\$ 3,644	\$ 156	
	101-49860-381	Electric Utilities	\$ 4,272	\$ 5,183	\$ 4,800	\$ 3,664	\$ 1,136	
	101-49860-383	Gas Utilities	\$ 947	\$ 1,476	\$ 1,500	\$ 1,142	\$ 358	
	101-49860-406	Licenses	\$ 750	\$ 820	\$ 825	\$ 100	\$ 725	
	101-49860-432	Refunds/Reimbursements	\$ -	\$ -	\$ -	\$ 45	\$ (45)	
	101-49860-433	Dues and Subscriptions	\$ 600	\$ -	\$ -	\$ -	\$ -	
	101-49860-435	Hepatitis B Innoculations	\$ -	\$ -	\$ 100	\$ -	\$ 100	
	101-49860-439	Sales Tax	\$ 1,933	\$ -	\$ -	\$ -	\$ -	
	101-49860-455	Refunds/Reimbursements	\$ -	\$ 135	\$ 150	\$ -	\$ 150	
			\$ 56,725	\$ 59,254	\$ 84,675	\$ 57,996	\$ 26,679	
		GENERAL FUND TOTAL	\$ 2,038,447	\$ 1,877,932	\$ 2,153,335	\$ 1,555,822	\$ 597,513	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of 1
SPECIAL REVENUE/ CAP. REPLACEMENT/ DEBT SERVICE FUNDS								
FUND 603	603-49500-101	Full-Time Employees	\$ 14,751	\$ 9,559	\$ 9,500	\$ 6,205	\$ 3,295	
STORM SEWER	603-49500-121	PERA/ICMA	\$ 1,298	\$ 743	\$ 710	\$ 465	\$ 245	
Special Revenue Fund	603-49500-122	FICA/Medicare	\$ 1,109	\$ 726	\$ 725	\$ 432	\$ 293	
	603-49500-131	Medical/Disability Insurance	\$ 5,047	\$ 3,774	\$ 2,600	\$ 2,050	\$ 550	
	603-49500-150	Workers' Comp. Insurance	\$ -	\$ -	\$ 100	\$ -	\$ 100	
	603-49500-200	Office Supplies	\$ 372	\$ 352	\$ 400	\$ 115	\$ 285	
	603-49500-223	Repair/Maint. Bldg/Ground	\$ 34,351	\$ 5,914	\$ 8,000	\$ 3,480	\$ 4,520	
	603-49500-303	Engineering Fees	\$ 49	\$ -	\$ 12,000	\$ 134	\$ 11,866	
	603-49500-321	Telephone	\$ -	\$ -	\$ 200	\$ -	\$ 200	
	603-49500-350	Print/Publishing/Postage	\$ 1,584	\$ 1,556	\$ 1,800	\$ 1,421	\$ 379	
	603-49500-360	Property/Liability Insurance	\$ 198	\$ 194	\$ 400	\$ -	\$ 400	
	603-49500-437	Maintenance Contract	\$ -	\$ -	\$ 265	\$ -	\$ 265	
	603-49500-500	Capital Outlay	\$ -	\$ 9,400	\$ 10,000	\$ -	\$ 10,000	
	603-49500-720	Operating Transfers	\$ 46,508	\$ -	\$ 45,803	\$ -	\$ 45,803	
			\$ 105,267	\$ 32,218	\$ 92,503	\$ 14,302	\$ 78,201	
FUND 201								
PARK DEDICATION FUND	201-45200-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	201-45200-525	Parks-Buildings & Structures	\$ -	\$ 40,000	\$ -	\$ 15,564	\$ (15,564)	
	201-45200-530	Improvements Other Than Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ 40,000	\$ -	\$ 15,564	\$ (15,564)	
FUND 225								
ECONOMIC RECOVERY FUND	225-46500-207	Training Instructional	\$ -	\$ -	\$ -	\$ -	\$ -	
	225-46500-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	225-46500-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	225-46500-305	Other Professional Fees	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
	225-46500-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	225-46500-433	Dues and Subscriptions	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 10,000	\$ -	\$ -	\$ -	\$ -	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
FUND 251								
THE HARBOR	251-46331-302	Architects Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL PROJECT	251-46331-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-310	Other Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	
	251-46331-500	Capital Outlay	\$ -	\$ 71,636		\$ -	\$ -	
	251-46331-720	Operating Transfers	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 100,000	
			\$ 100,000	\$ 171,636	\$ 100,000	\$ -	\$ 100,000	
FUND 253	253-43100-221	Repair/Maintenance Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
2014 FLOODING	253-49450-103	Part-Time Employees	\$ -	\$ -	\$ -	\$ -	\$ -	
EVENT	253-49450-104	Temporary Employees Regular	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-122	FICA	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-212	Motor Fuels	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-221	Repair/Maintenance Equipment	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-223	Repair/Maintenance Bldg/Ground	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-401	Repairs/Maint Buildings	\$ 6,245	\$ -	\$ -	\$ -	\$ -	
	253-49450-403	Improvements Other Than Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-404	Repairs/Maint Machinery/Equip	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-410	Rentals	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	253-49450-520	Buildings and Structures	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 6,245.00	\$ -	\$ -	\$ -	\$ -	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of F
FUND 275	275-41000-500	Capital Outlay	\$ -	\$ -		\$ -	\$ -	
CAPITAL OUTLAY	275-42200-541	Public Safety Equipment	\$ 4,951	\$ 5,395	\$ 6,600	\$ 6,307	\$ 293	
	275-42200-542	Fire Department Equipment	\$ -	\$ -	\$ 25,000	\$ 45,945	\$ (20,945)	
	275-42200-552	Fire Department Vehicles	\$ 13,250	\$ 119,250	\$ -	\$ -	\$ -	
	275-43100-500	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-43100-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-43100-522	Streets-Other Improvements	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-43100-523	Streets-Buildings & Structures	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-43100-543	Streets-Equipment	\$ 35,733	\$ -	\$ 122,000	\$ 6,550	\$ 115,450	
	275-43100-553	Streets-Vehicles	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-45200-500	Capital Outlay	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-45200-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-45200-525	Parks-Buildings & Structures	\$ 4,995	\$ 50,000	\$ -	\$ -	\$ -	
	275-45200-526	Park Improvement-Donations	\$ -	\$ -	\$ -	\$ -	\$ -	
	275-45200-527	Park-Play Ground/other equip	\$ 4,368	\$ -	\$ -	\$ -	\$ -	
	275-45200-543	Parks-Equipment	\$ -	\$ 63,500	\$ 23,000	\$ 10,000	\$ 13,000	
	275-49330-720	Operating Transfers	\$ 102,661	\$ -	\$ 145,500	\$ -	\$ 145,500	
			\$ 165,958	\$ 238,145	\$ 322,100	\$ 68,802	\$ 253,298	
FUND 320	320-49300-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
2013 Mill & Overlay	320-49300-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
CAPITAL PROJECT FUND	320-49300-350	Print/Publishing/Postage	\$ -	\$ -	\$ -	\$ -	\$ -	
	320-49300-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	320-49300-438	Taxes and Assessments	\$ -	\$ -	\$ -	\$ -	\$ -	
	320-49300-533	Streets-Other Improvements	\$ 24,000	\$ -	\$ -	\$ -	\$ -	
	320-49300-605	Cost of Issuance	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ 24,000	\$ -	\$ -	\$ -	\$ -	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
TIF DISTRICTS								
FUND 421	421-41960-300	Professional Services	\$ 480	\$ 290	\$ 515	\$ 540	\$ (25)	
TIF DISTRICT 3-1	421-41960-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase I	421-41960-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-331	Travel/Meeting Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-350	Print/Publishing/Postage	\$ -	\$ 23	\$ 300	\$ 26	\$ 274	
	421-41960-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-431	Interest Expense	\$ 2,756	\$ -	\$ -	\$ -	\$ -	
	421-41960-442	TIF Payments	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-710	Residual Equity Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
	421-41960-720	Operating Transfers	\$ 36,788	\$ 39,370	\$ -	\$ -	\$ -	
			\$ 40,024	\$ 39,683	\$ 815	\$ 566	\$ 249	
FUND 422	422-41960-300	Professional Services	\$ 480	\$ 290	\$ 515	\$ 290	\$ 225	
TIF DISTRICT 3-2	422-41960-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Yeager Machine	422-41960-431	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-41960-442	TIF Payments	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-41960-720	Operating Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-41960-350	Print/Publishing/Postage	\$ -	\$ 23	\$ 300	\$ 26	\$ 274	
	422-41960-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-41960-431	Interest Expense	\$ 4,997	\$ -	\$ -	\$ -	\$ -	
	422-41960-604	Bond Service Charge	\$ -	\$ -	\$ -	\$ -	\$ -	
	422-49304-720	Operating Transfers	\$ 15,624	\$ 14,608	\$ 15,000	\$ -	\$ 15,000	
			\$ 21,101	\$ 14,921	\$ 6,180	\$ 316	\$ 5,864	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of 1
FUND 423	423-41960-300	Professional Services	\$ 480	\$ 290	\$ 515	\$ 250	\$ 265	
TIF DISTRICT 3-3	423-41960-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase II	423-41960-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-41960-322	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-41960-350	Print/Publishing/Postage	\$ -	\$ 23	\$ 300	\$ 26	\$ 274	
	423-41960-351	Legal Notices Publishing	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-41960-431	Interest Expense	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-41960-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-49304-225	Landscape Materials	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-49304-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	423-41960-431	Interest Expense	\$ 6,964	\$ -	\$ -	\$ -	\$ -	
	423-49304-720	Operating Transfers	\$ 664	\$ 646	\$ 500	\$ -	\$ 500	
			\$ 480	\$ 313	\$ 1,315	\$ 276	\$ 1,039	
FUND 424	424-41960-300	Professional Services	\$ 480	\$ 290	\$ 515	\$ 290	\$ 225	
TIF DISTRICT 3-4	424-49304-303	Engineering Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Sackett - Waconia	424-49304-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Manufacturing	424-49304-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-49304-310	Other Professional Services	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-49304-314	Contracts Payments	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-49304-350	Print/Publishing/Postage	\$ -	\$ 23	\$ 300	\$ 26	\$ 274	
	424-49304-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-41960-431	Interest Expense	\$ 25,540	\$ -	\$ -	\$ -	\$ -	
	424-49304-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	424-49304-720	Operating Transfers	\$ 18,218	\$ 51,403	\$ 73,000	\$ -	\$ 73,000	
			\$ 44,238	\$ 51,716	\$ 73,815	\$ 316	\$ 73,499	
FUND 425	425-41960-300	Professional Services	\$ 480	\$ 290	\$ 515	\$ 290	\$ 225	
TIF DISTRICT 3-5	425-41960-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Vickerman - Phase III & IV	425-41960-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-41960-322	Postage	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-41960-350	Print/Publishing/Postage	\$ -	\$ 23	\$ 300	\$ 26	\$ 274	
	425-41960-351	Legal Notices Publishing	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-41960-431	Interest Expense	\$ 11,407	\$ -	\$ -	\$ -	\$ -	
	425-41960-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-49304-225	Landscape Materials	\$ -	\$ -	\$ -	\$ -	\$ -	
	425-49304-720	Operating Transfers	\$ 31,367	\$ 30,464	\$ 25,000	\$ -	\$ 25,000	
			\$ 43,254	\$ 30,777	\$ 25,815	\$ 316	\$ 25,499	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
FUND 407	407-41960-300	Professional Services	\$ 720	\$ 290	\$ 515	\$ 290	-	
TIF DISTRICT 1-5	407-49304-304	Legal Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
Peace Villa - The Haven	407-49304-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	407-41960-350	Print/Publishing/Postage	\$ -	\$ 23	\$ 300	\$ -	\$ 300	
	407-49304-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	407-49304-455	Reimbursements/Refunds	\$ -	\$ 30,290	\$ 24,250	\$ 25,364	\$ (1,114)	
	407-49304-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	407-49304-530	Improvements Other Than Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ 30,313	\$ 25,065	\$ 25,364	\$ (299)	
FUND 431	431-41960-300	Professional Services	\$ -	\$ -	\$ 2,781	\$ 15,726	-	
TIF DISTRICT 3-6	431-49304-304	Legal Fees	\$ -	\$ -	\$ -	\$ 4,672	\$ (4,672)	
Vickerman - Phase V	431-49304-305	Other Professional Fees	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-41960-350	Print/Publishing/Postage	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-430	Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-455	Reimbursements/Refunds	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-510	Land	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-530	Improvements Other Than Bldgs	\$ -	\$ -	\$ -	\$ -	\$ -	
	431-49304-720	Operating Transfers	\$ -	\$ -	\$ -	\$ -	\$ -	
			\$ -	\$ -	\$ 2,781	\$ 4,672	\$ (1,891)	
DEBT SERVICE FUNDS								
FUND 501								
2010A G.O. Bonds	501-49330-601	Debt Srv Bond Principal	\$ 35,000	\$ 35,000	\$ 40,000	\$ 40,000	\$ -	
North Fire Hall Impr. and 7th St. S.W.	501-49330-604	Bond Service Charge	\$ 550	\$ 450	\$ 450	\$ 550	\$ (100)	
	501-49330-611	Debt Srv Bond Interest	\$ 14,863	\$ 15,565	\$ 12,930	\$ 12,930	\$ -	
			\$ 50,413	\$ 51,015	\$ 53,380	\$ 53,480	\$ (100)	
FUND 516	516-49330-601	Debt Srv Bond Principal	\$ 85,000	\$ 85,000	\$ -	\$ 85,000	\$ (85,000)	
2008A DEBT FUND	516-49330-604	Bond Service Charge	\$ 450	\$ 100	\$ -	\$ 100	\$ (100)	
	516-49330-610	Debt Srv Bond Interest	\$ 34,668	\$ 16,113	\$ -	\$ 16,113	\$ (16,113)	
			\$ 120,118	\$ 101,213	\$ -	\$ 101,213	\$ (101,213)	
FUND 517	517-49330-611	Debt Srv Bond Interest	\$ 86,850	\$ -	\$ -	\$ -	\$ -	
2013A G.O.	517-49331-601	Debt Srv Bond Principal	\$ 1,510,000	\$ 90,000	\$ 95,000	\$ 95,000	\$ -	
Capital Impr. Plan Bonds	517-49331-604	Bond Service Charge	\$ 450	\$ 600	\$ 450	\$ 450	\$ -	
Oak Grove Project	517-49331-611	Debt Srv Bond Interest	\$ 47,950	\$ 46,150	\$ 44,300	\$ 44,300	\$ -	
			\$ 1,645,250	\$ 136,750	\$ 139,750	\$ 139,750	\$ -	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
FUND 601	601-49400-101	Full-Time Employees Regular	\$ 83,918	\$ 82,594	\$ 94,000	\$ 70,136	\$ 23,864	
WATER	601-49400-102	Full-Time Employees Overtime	\$ 2,072	\$ 816	\$ 1,500	\$ -	\$ 1,500	
	601-49400-103	Part-Time Employees	\$ -	\$ 5,851	\$ 5,000	\$ 3,889	\$ 1,111	
	601-49400-121	PERA	\$ 8,629	\$ 6,945	\$ 12,000	\$ 5,163	\$ 6,837	
	601-49400-122	FICA/Medicare	\$ 7,441	\$ 6,560	\$ 12,000	\$ 5,128	\$ 6,872	
	601-49400-131	Medical/Disability Insurance	\$ 28,880	\$ 36,704	\$ 40,200	\$ 16,299	\$ 23,901	
	601-49400-151	Workers' Comp. Insurance	\$ 3,998	\$ 3,492	\$ 4,500	\$ 2,999	\$ 1,501	
	601-49400-200	Office Supplies	\$ 664	\$ 521	\$ 500	\$ 549	\$ (49)	
	601-49400-207	Training Instructional	\$ 813	\$ 500	\$ 2,500	\$ 1,016	\$ 1,484	
	601-49400-208	Medical-Physicals	\$ 30	\$ 47	\$ 400	\$ 72	\$ 328	
	601-49400-210	Operating Supplies	\$ 2,872	\$ 1,023	\$ 3,000	\$ 1,300	\$ 1,700	
	601-49450-211	Personal Protection Equipment	\$ 93	\$ -	\$ 500	\$ 258	\$ 242	
	601-49400-212	Motor Fuels	\$ 2,044	\$ 1,902	\$ 3,500	\$ 1,829	\$ 1,671	
	601-49400-216	Chemicals and Chem Products	\$ 2,168	\$ 1,784	\$ 6,000	\$ 923	\$ 5,077	
	601-49400-217	Lab Fees	\$ 1,089	\$ 1,132	\$ 1,100	\$ 881	\$ 219	
	601-49400-221	Repair/Maintenance Equipment	\$ 13,820	\$ 4,361	\$ 20,000	\$ 2,200	\$ 17,800	
	601-49400-223	Repair/Maintenance Bldg/Ground	\$ 32,983	\$ 27,108	\$ 45,000	\$ 32,654	\$ 12,346	
	601-49400-229	Water Meters	\$ 6,629	\$ 15,516	\$ 8,000	\$ 14,664	\$ (6,664)	
	601-49400-301	Auditing Services	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	
	601-49400-303	Engineering Fees	\$ 1,567	\$ -	\$ 5,000	\$ 155	\$ 4,845	
	601-49400-304	Legal Fees	\$ 1,643	\$ -	\$ 1,500	\$ -	\$ 1,500	
	601-49400-310	Professional Services	\$ -	\$ 7,663	\$ 4,500	\$ 5,707	\$ (1,207)	
	601-49400-314	Contract Payments	\$ 2,283	\$ 7,475	\$ 8,000	\$ 5,891	\$ 2,109	
	601-49400-321	Telephone	\$ 3,036	\$ 3,053	\$ 2,500	\$ 1,892	\$ 608	
	601-49400-331	Travel/Meeting Expense	\$ 510	\$ 219	\$ 700	\$ 286	\$ 414	
	601-49400-350	Print/Publishing/Postage	\$ 2,215	\$ 2,053	\$ 3,000	\$ 2,470	\$ 530	
	601-49400-360	Property/Liability Insurance	\$ 7,700	\$ 7,457	\$ 8,500	\$ 8,393	\$ 107	
	601-49400-381	Electric Utilities	\$ 39,412	\$ 39,350	\$ 38,000	\$ 32,250	\$ 5,750	
	601-49400-383	Gas Utilities	\$ 4,000	\$ 3,399	\$ 5,500	\$ 3,563	\$ 1,937	
	601-49400-406	Licenses	\$ -	\$ 966	\$ 800	\$ 1,048	\$ (248)	
	601-49400-417	Uniform	\$ 469	\$ 126	\$ 225	\$ -	\$ 225	
	601-49400-419	Rev Trac Billing	\$ 3,898	\$ 2,539	\$ 3,000	\$ 1,939	\$ 1,061	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of 1
FUND 601	601-49400-430	Miscellaneous	\$ 1,572	\$ 102	\$ 500	\$ 122	\$ 378	
WATER	601-49400-432	Refunds	\$ -	\$ 2,171	\$ 1,000	\$ 1,650	\$ (650)	
	601-49400-433	Dues and Subscriptions	\$ -	\$ 125	\$ 600	\$ 138	\$ 462	
	601-49400-437	Maintenance Contract	\$ 2,973	\$ 1,716	\$ 3,000	\$ 2,200	\$ 800	
	601-49400-500	Capital Outlay	\$ 22,450	\$ -	\$ 150,000	\$ 6,330	\$ 143,670	
	601-49400-601	Debt Service Bond Principal	\$ 344,875	\$ 373,176	\$ 361,625	\$ 361,625	\$ -	
	601-49400-604	Bond Service Charge	\$ 500	\$ 675	\$ 1,000	\$ -	\$ 1,000	
	601-49400-611	Debt Service Bond Interest	\$ 173,411	\$ 130,368	\$ 194,538	\$ 111,906	\$ 82,632	
	601-49400-720	Operating Transfers	\$ 64,690	\$ 64,649	\$ 59,587	\$ -	\$ 59,587	
			\$ 875,347	\$ 844,138	\$ 1,115,675	\$ 707,525	\$ 408,150	

EXPENDITURES	Account Code	Line Item Description	2016 Actual	2017 Actual	2018 Budget	2018 YTD	Balance	% of B
FUND 602	602-49450-101	Full-Time Employees Regular	\$ 84,226	\$ 82,578	\$ 94,000	\$ 70,136	\$ 23,864	
SEWER	602-49450-102	Full-Time Employees Overtime	\$ 2,072	\$ 816	\$ 1,500	\$ -	\$ 1,500	
	602-49450-103	Part-Time Employees	\$ -	\$ 5,851	\$ 5,000	\$ 3,890	\$ 1,110	
	602-49450-121	PERA	\$ 8,639	\$ 6,944	\$ 12,000	\$ 5,162	\$ 6,838	
	602-49450-122	FICA/Medicare	\$ 7,450	\$ 6,560	\$ 12,000	\$ 5,127	\$ 6,873	
	602-49450-131	Medical/Disability Insurance	\$ 28,901	\$ 36,701	\$ 40,200	\$ 16,298	\$ 23,902	
	602-49450-151	Workers' Comp. Insurance	\$ 4,426	\$ 4,107	\$ 4,500	\$ 3,530	\$ 970	
	602-49450-200	Office Supplies	\$ 837	\$ 521	\$ 500	\$ 549	\$ (49)	
	602-49450-207	Training Instructional	\$ 375	\$ 125	\$ 2,500	\$ 1,562	\$ 938	
	602-49450-208	Medical-Physicals	\$ 30	\$ 47	\$ 400	\$ 72	\$ 328	
	602-49450-210	Operating Supplies	\$ 1,377	\$ 3,080	\$ 4,000	\$ 2,492	\$ 1,508	
	602-49450-211	Personal Protection Equipment	\$ 93	\$ 135	\$ 500	\$ 348	\$ 152	
	602-49450-212	Motor Fuels	\$ 2,446	\$ 2,169	\$ 5,000	\$ 3,854	\$ 1,146	
	602-49450-216	Chemicals and Chem Products	\$ 3,867	\$ 1,886	\$ 7,000	\$ 2,742	\$ 4,258	
	602-49450-217	Lab Fees	\$ 10,115	\$ 10,226	\$ 10,500	\$ 7,491	\$ 3,009	
	602-49450-221	Repair/Maintenance Equipment	\$ 15,695	\$ 9,763	\$ 25,000	\$ 9,218	\$ 15,782	
	602-49450-223	Repair/Maintenance Bldg/Ground	\$ 35,807	\$ 17,101	\$ 20,000	\$ 17,335	\$ 2,665	
	602-49450-301	Auditing Services	\$ -	\$ -	\$ 2,900	\$ -	\$ 2,900	
	602-49450-303	Engineering Fees	\$ 1,293	\$ 4,771	\$ 5,000	\$ -	\$ 5,000	
	602-49450-304	Legal Fees	\$ -	\$ -	\$ 500	\$ 427	\$ 73	
	602-49450-310	Professional Services	\$ -	\$ 6,987	\$ 4,500	\$ 2,753	\$ 1,747	
	602-49450-314	Contract Payments	\$ 2,283	\$ 7,475	\$ 8,000	\$ 5,891	\$ 2,109	
	602-49450-321	Telephone	\$ 3,003	\$ 3,025	\$ 3,500	\$ 1,862	\$ 1,638	
	602-49450-331	Travel/Meeting Expense	\$ 437	\$ 233	\$ 700	\$ 502	\$ 198	
	602-49450-350	Print/Publishing/Postage	\$ 1,849	\$ 1,657	\$ 2,400	\$ 1,670	\$ 730	
	602-49450-360	Property/Liability Insurance	\$ 12,639	\$ 12,240	\$ 13,500	\$ 9,246	\$ 4,254	
	602-49450-381	Electric Utilities	\$ 53,350	\$ 51,272	\$ 48,000	\$ 26,127	\$ 21,873	
	602-49450-383	Gas Utilities	\$ 7,502	\$ 10,108	\$ 12,000	\$ 11,953	\$ 47	
	602-49450-406	Licenses	\$ 850	\$ 1,580	\$ 2,500	\$ 1,760	\$ 740	
	602-49450-417	Uniform	\$ 469	\$ 126	\$ 225	\$ -	\$ 225	
	602-49450-419	Rev Trac Billing	\$ 3,898	\$ 2,539	\$ 4,000	\$ 1,939	\$ 2,061	
	602-49450-430	Miscellaneous	\$ 186	\$ 4,927	\$ 500	\$ 634	\$ (134)	

CITY OF NORWOOD YOUNG AMERICA
YTD REVENUE

Account Descr	DEPT Descr	2018 Budget	2018 YTD Amt	2018 Balance	%YTD Budget
FUND 101 GENERAL FUND					
Account R 101 Fence Permit					
R 101-42400-32219 Fence Permit	Build Insp	\$300.00	\$0.00	\$300.00	0.00%
R 101-42400-32210 Building Permits	Build Insp	\$60,000.00	\$96,855.64	-\$36,855.64	161.43%
R 101-43100-36100 Special Assessm	Hwys, Streets, & R	\$200.00	-\$1,056.00	\$1,256.00	-528.00%
R 101-43100-34405 Weed Removal/h	Hwys, Streets, & R	\$1,800.00	\$0.00	\$1,800.00	0.00%
R 101-43100-33620 Other County Aid	Hwys, Streets, & R	\$0.00	-\$13,000.00	\$13,000.00	0.00%
R 101-43100-33610 County Grants/AI	Hwys, Streets, & R	\$8,000.00	\$18,903.00	-\$10,903.00	236.29%
R 101-42700-32240 Animal Licenses/	Animal Control	\$500.00	\$1,027.00	-\$527.00	205.40%
R 101-43100-36200 Miscellaneous Re	Hwys, Streets, & R	\$0.00	\$6,164.55	-\$6,164.55	0.00%
R 101-42400-32221 Sign Permit	Build Insp	\$100.00	\$0.00	\$100.00	0.00%
R 101-45200-34735 Park Rental	Parks (GENERAL)	\$28,000.00	\$24,546.00	\$3,454.00	87.66%
R 101-42400-32217 Window Replace	Build Insp	\$400.00	\$770.00	-\$370.00	192.50%
R 101-42400-32216 General Permit-R	Build Insp	\$500.00	\$550.00	-\$50.00	110.00%
R 101-42400-32215 General Permit-R	Build Insp	\$2,000.00	\$1,155.00	\$845.00	57.75%
R 101-42400-32213 Plumbing Permit	Build Insp	\$1,500.00	\$2,300.00	-\$800.00	153.33%
R 101-42400-32212 HVAC Permit	Build Insp	\$3,500.00	\$4,680.00	-\$1,180.00	133.71%
R 101-41000-31010 Current Taxes	Gen Gov	\$1,336,288.00	\$716,543.88	\$619,744.12	53.62%
R 101-42400-34760 Utility Bill Pay Fe	Build Insp	\$0.00	\$355.40	-\$355.40	0.00%
R 101-49800-34910 Bus Revenues	Bus - St. Johns Ch	\$2,500.00	\$1,100.00	\$1,400.00	44.00%
R 101-42400-32204 Penalty	Build Insp	\$0.00	\$427.98	-\$427.98	0.00%
R 101-49860-38074 Concession Sales	Swimming Pool (G	\$5,000.00	\$1,373.81	\$3,626.19	27.48%
R 101-49860-38073 Swimming Lesso	Swimming Pool (G	\$14,000.00	\$11,441.39	\$2,558.61	81.72%
R 101-49860-38072 Pool Passes	Swimming Pool (G	\$10,000.00	\$7,729.25	\$2,270.75	77.29%
R 101-49860-38071 Concession Sales	Swimming Pool (G	\$0.00	\$3,559.24	-\$3,559.24	0.00%
R 101-49860-38070 Admission	Swimming Pool (G	\$8,000.00	\$7,909.60	\$90.40	98.87%
R 101-43100-36102 Penalties and Int	Hwys, Streets, & R	\$200.00	-\$314.00	\$514.00	-157.00%
R 101-49800-34910 Bus Revenues	Bus - Peace Villag	\$1,500.00	\$5,031.23	-\$3,531.23	335.42%
R 101-42400-32195 Rental Dwelling	Build Insp	\$300.00	\$6,631.25	-\$6,331.25	2210.42%
R 101-49801-34910 Bus Revenues	Bus - Community	\$4,000.00	\$2,968.75	\$1,031.25	74.22%
R 101-49800-34910 Bus Revenues	Bus - Miscellaneous	\$1,500.00	\$150.00	\$1,350.00	10.00%
R 101-49015-34940 Cemetery Reven	Cemetary	\$1,800.00	\$2,010.00	-\$210.00	111.67%
R 101-45200-36260 Gaming Donatio	Parks (GENERAL)	\$12,000.00	\$0.00	\$12,000.00	0.00%
R 101-45200-36230 Contributions an	Parks (GENERAL)	\$0.00	\$799.00	-\$799.00	0.00%
R 101-45200-36200 Miscellaneous Re	Parks (GENERAL)	\$0.00	\$231.24	-\$231.24	0.00%
R 101-49860-36200 Miscellaneous Re	Swimming Pool (G	\$500.00	\$290.15	\$209.85	58.03%
R 101-41000-36211 Insurance Retur	Gen Gov	\$1,200.00	\$0.00	\$1,200.00	0.00%
R 101-41320-34111 Variance	Comm Dev	\$0.00	\$450.00	-\$450.00	0.00%
R 101-42400-32211 Bldg Permit Plan	Build Insp	\$35,000.00	\$58,738.31	-\$23,738.31	167.82%
R 101-41000-39209 TRANSFER PRO	Gen Gov	\$100,000.00	\$41,463.17	\$58,536.83	41.46%
R 101-41000-39101 Sales of General	Gen Gov	\$500.00	\$413,646.81	-\$413,146.81	82729.36%
R 101-41000-38050 Cable TV Revenu	Gen Gov	\$13,000.00	\$11,408.74	\$1,591.26	87.76%
R 101-41000-37140 Sales Tax	Gen Gov	\$0.00	\$3,276.28	-\$3,276.28	0.00%
R 101-42200-36231 REIMBURSEMEN	Fire Protection	\$1,500.00	\$5,135.00	-\$3,635.00	342.33%
R 101-41000-36212 Insurance Divide	Gen Gov	\$15,000.00	\$0.00	\$15,000.00	0.00%
R 101-41320-34153 Final Plat	Comm Dev	\$600.00	\$660.00	-\$60.00	110.00%
R 101-41000-36210 Interest Earnings	Gen Gov	\$1,500.00	\$12,644.42	-\$11,144.42	842.96%
R 101-41000-36100 Special Assessm	Gen Gov	\$0.00	\$994.88	-\$994.88	0.00%
R 101-41000-33424 State Aid/PERA	Gen Gov	\$2,087.00	\$1,043.50	\$1,043.50	50.00%
R 101-41000-33402 Market Value Cre	Gen Gov	\$200.00	\$0.00	\$200.00	0.00%
R 101-41000-33401 Local Governme	Gen Gov	\$325,000.00	\$213,895.00	\$111,105.00	65.81%
R 101-41000-31900 Penalties and Int	Gen Gov	\$500.00	-\$570.26	\$1,070.26	-114.05%
R 101-41000-31020 Delinquent Taxe	Gen Gov	\$15,000.00	\$8,304.21	\$6,695.79	55.36%
R 101-41000-36231 REIMBURSEMEN	Gen Gov	\$11,000.00	\$24,306.74	-\$13,306.74	220.97%
R 101-42100-36231 REIMBURSEMEN	Law Enforcement	\$0.00	\$24,450.39	-\$24,450.39	0.00%

Account Descr	DEPT Descr	2018 Budget	2018 YTD Amt	2018 Balance	%YTD Budget
R 101-42200-36230 Contributions an	Fire Protection	\$100.00	\$75.00	\$25.00	75.00%
R 101-42200-36200 Miscellaneous Re	Fire Protection	\$400.00	\$2,000.00	-\$1,600.00	500.00%
R 101-42200-34203 Accident/Rescue	Fire Protection	\$1,000.00	\$3,000.00	-\$2,000.00	300.00%
R 101-42200-34202 Rural Fire Protec	Fire Protection	\$74,000.00	\$63,375.00	\$10,625.00	85.64%
R 101-41320-34103 Zoning/SubDiv/V	Comm Dev	\$2,000.00	\$2,400.00	-\$400.00	120.00%
R 101-42200-32180 Other Licenses/P	Fire Protection	\$100.00	\$0.00	\$100.00	0.00%
R 101-41320-34156 Site Plan	Comm Dev	\$600.00	\$300.00	\$300.00	50.00%
R 101-42100-35101 Fines	Law Enforcement	\$10,000.00	\$7,214.79	\$2,785.21	72.15%
R 101-42100-33421 State Aid - Police	Law Enforcement	\$16,000.00	\$0.00	\$16,000.00	0.00%
R 101-41400-36200 Miscellaneous Re	City Clerk	\$3,000.00	\$5,931.49	-\$2,931.49	197.72%
R 101-41400-34950 Other Revenues	City Clerk	\$60.00	\$0.00	\$60.00	0.00%
R 101-41400-34107 Assessment Sear	City Clerk	\$1,100.00	\$768.24	\$331.76	69.84%
R 101-41400-32260 Other Non-Busin	City Clerk	\$100.00	\$430.00	-\$330.00	430.00%
R 101-41400-32190 Miscellaneous Lic	City Clerk	\$0.00	\$100.00	-\$100.00	0.00%
R 101-41400-32110 Alcoholic Bever	City Clerk	\$11,500.00	\$10,933.34	\$566.66	95.07%
R 101-42200-33423 OTHER GRANTS	Fire Protection	\$5,000.00	\$0.00	\$5,000.00	0.00%
Account R 101 Fence Permit		\$2,151,435.00	\$1,827,508.41	\$323,926.59	
FUND 101 GENERAL FUND		\$2,151,435.00	\$1,827,508.41	\$323,926.59	
FUND 225 Economic Recovery					
Account R 225 Other Revenues					
R 225-46500-34950 Other Revenues	Economic Develop	\$875.00	\$9,259.93	-\$8,384.93	1058.28%
R 225-46500-36210 Interest Earnings	Economic Develop	\$315.00	\$199.08	\$115.92	63.20%
Account R 225 Other Revenues		\$1,190.00	\$9,459.01	-\$8,269.01	
FUND 225 Economic Recovery		\$1,190.00	\$9,459.01	-\$8,269.01	
FUND 275 CAPITAL					
Account R 275 Current Taxes					
R 275-49300-31010 Current Taxes	Capital Expenditur	\$176,600.00	\$88,300.00	\$88,300.00	50.00%
R 275-49300-39200 Interfund Operat	Capital Expenditur	\$150,500.00	\$0.00	\$150,500.00	0.00%
R 275-49300-34103 Zoning/SubDiv/V	Capital Expenditur	\$0.00	\$2,536.00	-\$2,536.00	0.00%
Account R 275 Current Taxes		\$327,100.00	\$90,836.00	\$236,264.00	
FUND 275 CAPITAL		\$327,100.00	\$90,836.00	\$236,264.00	
FUND 407 TAX INCREMENT 1-5 PEACE VILLAG					
Account R 407 Tax Increments					
R 407-41960-31050 Tax Increments	TIF	\$25,000.00	\$0.00	\$25,000.00	0.00%
Account R 407 Tax Increments		\$25,000.00	\$0.00	\$25,000.00	
FUND 407 TAX INCREMENT 1-5 PEACE VILLAG		\$25,000.00	\$0.00	\$25,000.00	
FUND 422 TAX INC DISTRICT 3-2 YAGER					
Account R 422 Tax Increments					
R 422-41960-31050 Tax Increments	TIF	\$15,000.00	\$7,983.42	\$7,016.58	53.22%
Account R 422 Tax Increments		\$15,000.00	\$7,983.42	\$7,016.58	
FUND 422 TAX INC DISTRICT 3-2 YAGER		\$15,000.00	\$7,983.42	\$7,016.58	
FUND 423 TAX INCREMENT DISTRICT 3-3 V#2					
Account R 423 Tax Increments					
R 423-41960-31050 Tax Increments	TIF	\$500.00	\$412.96	\$87.04	82.59%
Account R 423 Tax Increments		\$500.00	\$412.96	\$87.04	
FUND 423 TAX INCREMENT DISTRICT 3-3 V#2		\$500.00	\$412.96	\$87.04	
FUND 424 TAX INCREMENT DISTRICT 3-4 WMT					
Account R 424 Tax Increments					
R 424-41960-31050 Tax Increments	TIF	\$100,000.00	\$60,362.66	\$39,637.34	60.36%

Account Descr	DEPT Descr	2018 Budget	2018 YTD Amt	2018 Balance	%YTD Budget
Account R 424 Tax Increments		\$100,000.00	\$60,362.66	\$39,637.34	
FUND 424 TAX INCREMENT DISTRICT 3-4 WMI		\$100,000.00	\$60,362.66	\$39,637.34	
FUND 425 TAX INCREMENT DISTRICT 3-5 V#3					
Account R 425 Tax Increments					
R 425-41960-31050 Tax Increments	TIF	\$35,000.00	\$24,046.95	\$10,953.05	68.71%
Account R 425 Tax Increments		\$35,000.00	\$24,046.95	\$10,953.05	
FUND 425 TAX INCREMENT DISTRICT 3-5 V#3		\$35,000.00	\$24,046.95	\$10,953.05	
FUND 426 WATER TREATMENT IMPROVEMENTS					
Account R 426 Current Taxes					
R 426-49330-31010 Current Taxes	Debt Service Depa	\$0.00	\$26,148.28	-\$26,148.28	0.00%
Account R 426 Current Taxes		\$0.00	\$26,148.28	-\$26,148.28	
FUND 426 WATER TREATMENT IMPROVEMENTS		\$0.00	\$26,148.28	-\$26,148.28	
FUND 499 Willkommen Restroom Project					
Account R 499 Other Revenues					
R 499-45200-34950 Other Revenues	Parks (GENERAL)	\$0.00	\$2,200.00	-\$2,200.00	0.00%
Account R 499 Other Revenues		\$0.00	\$2,200.00	-\$2,200.00	
FUND 499 Willkommen Restroom Project		\$0.00	\$2,200.00	-\$2,200.00	
FUND 501 2010 INFRA DEBT SERVICE					
Account R 501 Special Assessments					
R 501-49330-36100 Special Assessm	Debt Service Depa	\$8,029.00	\$0.00	\$8,029.00	0.00%
R 501-49330-39203 Transfer from Ot	Debt Service Depa	\$6,759.00	\$0.00	\$6,759.00	0.00%
R 501-49330-31010 Current Taxes	Debt Service Depa	\$32,327.00	\$20,559.91	\$11,767.09	63.60%
Account R 501 Special Assessments		\$47,115.00	\$20,559.91	\$26,555.09	
FUND 501 2010 INFRA DEBT SERVICE		\$47,115.00	\$20,559.91	\$26,555.09	
FUND 514 2005 INFRASTRUCTURE DEBT SERV					
Account R 514 Pre-Paid Assessments					
R 514-49330-36103 Pre-Paid Assess	Debt Service Depa	\$0.00	\$6,842.53	-\$6,842.53	0.00%
Account R 514 Pre-Paid Assessments		\$0.00	\$6,842.53	-\$6,842.53	
FUND 514 2005 INFRASTRUCTURE DEBT SERV		\$0.00	\$6,842.53	-\$6,842.53	
FUND 516 2008 DEBT FUND					
Account R 516 Current Taxes					
R 516-49330-31010 Current Taxes	Debt Service Depa	\$0.00	\$5,301.98	-\$5,301.98	0.00%
R 516-49330-31900 Penalties and Int	Debt Service Depa	\$0.00	\$112.24	-\$112.24	0.00%
R 516-49330-36100 Special Assessm	Debt Service Depa	\$0.00	\$1,106.18	-\$1,106.18	0.00%
Account R 516 Current Taxes		\$0.00	\$6,520.40	-\$6,520.40	
FUND 516 2008 DEBT FUND		\$0.00	\$6,520.40	-\$6,520.40	
FUND 517 Oak Grove Debt Service					
Account R 517 Current Taxes					
R 517-49330-31010 Current Taxes	Debt Service Depa	\$150,518.00	\$75,259.00	\$75,259.00	50.00%
Account R 517 Current Taxes		\$150,518.00	\$75,259.00	\$75,259.00	
FUND 517 Oak Grove Debt Service		\$150,518.00	\$75,259.00	\$75,259.00	
FUND 518 2010B Gen OBLIGATION REFUNDING					
Account R 518 Interfund Operating Transfers					
R 518-49330-39200 Interfund Operat	Debt Service Depa	\$270,666.00	\$0.00	\$270,666.00	0.00%
R 518-49330-36103 Pre-Paid Assess	Debt Service Depa	\$0.00	\$8,856.42	-\$8,856.42	0.00%
R 518-49330-31010 Current Taxes	Debt Service Depa	\$243,729.00	\$152,037.75	\$91,691.25	62.38%
R 518-49330-36100 Special Assessm	Debt Service Depa	\$12,300.00	\$0.00	\$12,300.00	0.00%

Account Descr	DEPT Descr	2018 Budget	2018 YTD Amt	2018 Balance	%YTD Budget
R 518-49330-31011 SPECIAL BENEFIT	Debt Service Depa	\$47,284.00	\$0.00	\$47,284.00	0.00%
R 518-49330-36102 Penalties and Int	Debt Service Depa	\$0.00	\$176.29	-\$176.29	0.00%
Account R 518 Interfund Operating Transfers		\$573,979.00	\$161,070.46	\$412,908.54	
FUND 518 2010B Gen OBLIGATION REFUNDING		\$573,979.00	\$161,070.46	\$412,908.54	
FUND 519 2011A GO Debt Service					
Account R 519 Special Assessments					
R 519-49330-36100 Special Assessm	Debt Service Depa	\$18,000.00	\$0.00	\$18,000.00	0.00%
R 519-49330-39203 Transfer from Ot	Debt Service Depa	\$121,071.00	\$0.00	\$121,071.00	0.00%
R 519-49330-31010 Current Taxes	Debt Service Depa	\$93,654.00	\$54,105.58	\$39,548.42	57.77%
Account R 519 Special Assessments		\$232,725.00	\$54,105.58	\$178,619.42	
FUND 519 2011A GO Debt Service		\$232,725.00	\$54,105.58	\$178,619.42	
FUND 520 2013 INFRASTRUCTURE					
Account R 520 Current Taxes					
R 520-49330-31010 Current Taxes	Debt Service Depa	\$169,816.00	\$97,381.27	\$72,434.73	57.35%
R 520-49330-36100 Special Assessm	Debt Service Depa	\$26,000.00	\$1,234.49	\$24,765.51	4.75%
R 520-49330-36210 Interest Earnings	Debt Service Depa	\$200.00	\$579.01	-\$379.01	289.51%
Account R 520 Current Taxes		\$196,016.00	\$99,194.77	\$96,821.23	
FUND 520 2013 INFRASTRUCTURE		\$196,016.00	\$99,194.77	\$96,821.23	
FUND 521 2016A GO					
Account R 521 Special Assessments					
R 521-49330-36100 Special Assessm	Debt Service Depa	\$10,000.00	\$0.00	\$10,000.00	0.00%
R 521-49330-39203 Transfer from Ot	Debt Service Depa	\$12,493.00	\$0.00	\$12,493.00	0.00%
R 521-49330-31010 Current Taxes	Debt Service Depa	\$146,167.00	\$73,299.00	\$72,868.00	50.15%
Account R 521 Special Assessments		\$168,660.00	\$73,299.00	\$95,361.00	
FUND 521 2016A GO		\$168,660.00	\$73,299.00	\$95,361.00	
FUND 522 Underpass Project					
Account R 522 Underpass Project					
R 522-43100-39315 Underpass Proje	Hwys, Streets, & R	\$0.00	\$17,865.00	-\$17,865.00	0.00%
Account R 522 Underpass Project		\$0.00	\$17,865.00	-\$17,865.00	
FUND 522 Underpass Project		\$0.00	\$17,865.00	-\$17,865.00	
FUND 601 WATER FUND					
Account R 601 Interfund Operating Transfers					
R 601-49400-39200 Interfund Operat	Water Utilities (GE	\$19,437.00	\$0.00	\$19,437.00	0.00%
R 601-49400-37165 Meter	Water Utilities (GE	\$4,000.00	\$6,350.00	-\$2,350.00	158.75%
R 601-49400-37153 Availability Chrg	Water Utilities (GE	\$3,700.00	\$26,165.30	-\$22,465.30	707.17%
R 601-49400-37152 Water Trunk	Water Utilities (GE	\$19,500.00	\$76,300.00	-\$56,800.00	391.28%
R 601-49400-37130 Penalty	Water Utilities (GE	\$9,000.00	\$6,443.14	\$2,556.86	71.59%
R 601-49400-37151 Re Connect Fees	Water Utilities (GE	\$1,000.00	\$950.00	\$50.00	95.00%
R 601-49400-36102 Penalties and Int	Water Utilities (GE	\$300.00	\$0.00	\$300.00	0.00%
R 601-49400-37150 Water Hook Up	Water Utilities (GE	\$1,000.00	\$2,000.00	-\$1,000.00	200.00%
R 601-49400-37140 Sales Tax	Water Utilities (GE	\$0.00	\$981.36	-\$981.36	0.00%
R 601-49400-31900 Penalties and Int	Water Utilities (GE	\$0.00	\$1,849.04	-\$1,849.04	0.00%
R 601-49400-37120 Plant Charge	Water Utilities (GE	\$125,000.00	\$110,684.97	\$14,315.03	88.55%
R 601-49400-36210 Interest Earnings	Water Utilities (GE	\$500.00	\$0.00	\$500.00	0.00%
R 601-49400-31010 Current Taxes	Water Utilities (GE	\$17,482.00	\$20,666.19	-\$3,184.19	118.21%
R 601-49400-34760 Utility Bill Pay Fe	Water Utilities (GE	\$2,000.00	\$2,563.11	-\$563.11	128.16%
R 601-49400-36100 Special Assessm	Water Utilities (GE	\$15,000.00	\$8,069.20	\$6,930.80	53.79%
R 601-49400-36200 Miscellaneous Re	Water Utilities (GE	\$1,200.00	\$3,197.22	-\$1,997.22	266.44%
R 601-49400-36212 Insurance Divide	Water Utilities (GE	\$500.00	\$0.00	\$500.00	0.00%
R 601-49400-37100 Water Sales	Water Utilities (GE	\$640,000.00	\$560,449.37	\$79,550.63	87.57%
R 601-49400-37110 Unallocated Utilit	Water Utilities (GE	\$10,000.00	-\$725.38	\$10,725.38	-7.25%

Account Descr	DEPT Descr	2018 Budget	2018 YTD Amt	2018 Balance	%YTD Budget
Account R 601 Interfund Operating Transfers		\$869,619.00	\$825,943.52	\$43,675.48	
FUND 601 WATER FUND		\$869,619.00	\$825,943.52	\$43,675.48	
FUND 602 SEWER FUND					
Account R 602 Plant Charge					
R 602-49450-37120 Plant Charge	Sewer (GENERAL)	\$78,000.00	\$67,240.83	\$10,759.17	86.21%
R 602-49450-37252 Sewer Trunk	Sewer (GENERAL)	\$19,500.00	\$76,300.00	-\$56,800.00	391.28%
R 602-49450-37250 Sewer Connect/	Sewer (GENERAL)	\$800.00	\$1,875.00	-\$1,075.00	234.38%
R 602-49450-37230 Sewer Sales Pen	Sewer (GENERAL)	\$8,500.00	\$6,490.96	\$2,009.04	76.36%
R 602-49450-37200 Sewer Sales	Sewer (GENERAL)	\$630,000.00	\$563,428.47	\$66,571.53	89.43%
R 602-49450-37150 Water Hook Up	Sewer (GENERAL)	\$1,000.00	\$0.00	\$1,000.00	0.00%
R 602-49450-37253 Availability Chg S	Sewer (GENERAL)	\$5,200.00	\$40,829.37	-\$35,629.37	785.18%
R 602-49450-37135 CERTIFICATION	Sewer (GENERAL)	\$1,000.00	\$720.69	\$279.31	72.07%
R 602-49450-36212 Insurance Divide	Sewer (GENERAL)	\$500.00	\$0.00	\$500.00	0.00%
R 602-49450-36210 Interest Earnings	Sewer (GENERAL)	\$500.00	\$0.00	\$500.00	0.00%
R 602-49450-36200 Miscellaneous Re	Sewer (GENERAL)	\$1,500.00	\$0.00	\$1,500.00	0.00%
R 602-49450-36102 Penalties and Int	Sewer (GENERAL)	\$200.00	\$0.00	\$200.00	0.00%
R 602-49450-36100 Special Assessm	Sewer (GENERAL)	\$15,000.00	\$8,069.21	\$6,930.79	53.79%
R 602-49450-34760 Utility Bill Pay Fe	Sewer (GENERAL)	\$2,000.00	\$2,563.37	-\$563.37	128.17%
R 602-49450-37140 Sales Tax	Sewer (GENERAL)	\$0.00	\$981.36	-\$981.36	0.00%
Account R 602 Plant Charge		\$763,700.00	\$768,499.26	-\$4,799.26	
FUND 602 SEWER FUND		\$763,700.00	\$768,499.26	-\$4,799.26	
FUND 603 STORM WATER UTILITY					
Account R 603 Storm Water Utility Sales					
R 603-49500-37600 Storm Water Util	Storm Water	\$86,000.00	\$77,622.71	\$8,377.29	90.26%
R 603-49500-37660 Storm Water Util	Storm Water	\$1,200.00	\$816.14	\$383.86	68.01%
R 603-49500-37670 Storm Water Con	Storm Water	\$3,750.00	\$17,000.00	-\$13,250.00	453.33%
Account R 603 Storm Water Utility Sales		\$90,950.00	\$95,438.85	-\$4,488.85	
FUND 603 STORM WATER UTILITY		\$90,950.00	\$95,438.85	-\$4,488.85	
FUND 830 DONATIONS					
Account R 830 Donation Received					
R 830-45250-36265 Donation Receiv	Civic Group Donati	\$0.00	\$200.00	-\$200.00	0.00%
Account R 830 Donation Received		\$0.00	\$200.00	-\$200.00	
FUND 830 DONATIONS		\$0.00	\$200.00	-\$200.00	
FUND 832 DONATIONS - VFW					
Account R 832 Donation Received					
R 832-45250-36265 Donation Receiv	Civic Group Donati	\$0.00	\$7,750.00	-\$7,750.00	0.00%
Account R 832 Donation Received		\$0.00	\$7,750.00	-\$7,750.00	
FUND 832 DONATIONS - VFW		\$0.00	\$7,750.00	-\$7,750.00	
FUND 833 DONATIONS - LEGION					
Account R 833 Donation Received					
R 833-45250-36265 Donation Receiv	Civic Group Donati	\$0.00	\$7,500.00	-\$7,500.00	0.00%
Account R 833 Donation Received		\$0.00	\$7,500.00	-\$7,500.00	
FUND 833 DONATIONS - LEGION		\$0.00	\$7,500.00	-\$7,500.00	
		\$5,748,507.00	\$4,269,005.97	\$1,479,501.03	

CITY OF NORWOOD YOUNG AMERICA
YTD EXPENSES

DEPT	ACCOUNT	BUDGET	YTD	BALANCE	BALANCE %
FUND 101 GENERAL FUND					
Gen Gov	E 101-41000-432 Refund	\$0.00	-\$26.89	\$26.89	0%
Gen Gov	E 101-41000-720 Operating Transfer	\$48,500.00	\$0.00	\$48,500.00	100%
Council	E 101-41110-101 Full-Time Employee	\$13,200.00	\$6,600.00	\$6,600.00	50%
Council	E 101-41110-122 FICA	\$1,010.00	\$504.90	\$505.10	50%
Council	E 101-41110-151 Workers Comp: Ins	\$100.00	\$89.93	\$10.07	10%
Council	E 101-41110-207 Training Instruction	\$800.00	\$0.00	\$800.00	100%
Council	E 101-41110-331 Travel/Meeting Exp	\$800.00	\$681.46	\$118.54	15%
Council	E 101-41110-350 Print/Publishing/Po	\$800.00	\$26.46	\$773.54	97%
Council	E 101-41110-430 Miscellaneous	\$100.00	\$231.35	-\$131.35	-131%
Council	E 101-41110-433 Dues and Subscripti	\$2,600.00	\$2,584.95	\$15.05	1%
Executive	E 101-41300-101 Full-Time Employee	\$75,500.00	\$55,873.23	\$19,626.77	26%
Executive	E 101-41300-121 PERA/ICMA	\$5,700.00	\$4,098.88	\$1,601.12	28%
Executive	E 101-41300-122 FICA	\$5,800.00	\$3,925.92	\$1,874.08	32%
Executive	E 101-41300-131 Medical/Disability I	\$14,500.00	\$9,283.41	\$5,216.59	36%
Executive	E 101-41300-151 Workers Comp: Ins	\$400.00	\$0.00	\$400.00	100%
Executive	E 101-41300-321 Telephone	\$1,600.00	\$809.83	\$790.17	49%
Executive	E 101-41300-331 Travel/Meeting Exp	\$1,200.00	\$1,019.40	\$180.60	15%
Executive	E 101-41300-340 Advertising	\$200.00	\$103.04	\$96.96	48%
Executive	E 101-41300-350 Print/Publishing/Po	\$200.00	\$68.04	\$131.96	66%
Executive	E 101-41300-430 Miscellaneous	\$170.00	\$131.93	\$38.07	22%
Executive	E 101-41300-433 Dues and Subscripti	\$130.00	\$113.00	\$17.00	13%
Comm Dev	E 101-41320-101 Full-Time Employee	\$38,600.00	\$24,875.67	\$13,724.33	36%
Comm Dev	E 101-41320-121 PERA/ICMA	\$2,900.00	\$1,821.56	\$1,078.44	37%
Comm Dev	E 101-41320-122 FICA	\$3,000.00	\$1,602.00	\$1,398.00	47%
Comm Dev	E 101-41320-131 Medical/Disability I	\$11,800.00	\$6,972.30	\$4,827.70	41%
Comm Dev	E 101-41320-303 Engineering Fees	\$3,000.00	\$0.00	\$3,000.00	100%
Comm Dev	E 101-41320-304 Legal Fees	\$3,000.00	\$32.00	\$2,968.00	99%
Comm Dev	E 101-41320-305 Other Professional	\$18,000.00	\$12,470.11	\$5,529.89	31%
Comm Dev	E 101-41320-310 Other Professional	\$43,000.00	\$37,796.21	\$5,203.79	12%
Comm Dev	E 101-41320-321 Telephone	\$1,600.00	\$930.83	\$669.17	42%
Comm Dev	E 101-41320-331 Travel/Meeting Exp	\$100.00	\$16.32	\$83.68	84%
Comm Dev	E 101-41320-350 Print/Publishing/Po	\$1,500.00	\$1,493.47	\$6.53	0%
Comm Dev	E 101-41320-430 Miscellaneous	\$100.00	\$582.38	-\$482.38	-482%
Commissions	E 101-41330-316 Planning Commissi	\$1,400.00	\$310.00	\$1,090.00	78%
Commissions	E 101-41330-317 EDC Board	\$1,800.00	\$0.00	\$1,800.00	100%
Commissions	E 101-41330-319 Sr. Advisory Commi	\$200.00	\$22.47	\$177.53	89%
Commissions	E 101-41330-320 Park Board	\$1,400.00	\$0.00	\$1,400.00	100%
City Clerk	E 101-41400-101 Full-Time Employee	\$66,400.00	\$48,875.69	\$17,524.31	26%
City Clerk	E 101-41400-103 Part-Time Employe	\$0.00	\$1,537.45	-\$1,537.45	0%
City Clerk	E 101-41400-121 PERA/ICMA	\$5,000.00	\$3,584.96	\$1,415.04	28%
City Clerk	E 101-41400-122 FICA	\$5,100.00	\$3,450.26	\$1,649.74	32%
City Clerk	E 101-41400-131 Medical/Disability I	\$25,400.00	\$15,414.26	\$9,985.74	39%
City Clerk	E 101-41400-151 Workers Comp: Ins	\$2,300.00	\$1,991.99	\$308.01	13%
City Clerk	E 101-41400-200 Office Supplies	\$6,000.00	\$5,780.24	\$219.76	4%
City Clerk	E 101-41400-207 Training Instruction	\$500.00	\$1,133.25	-\$633.25	-127%
City Clerk	E 101-41400-321 Telephone	\$2,300.00	\$1,077.06	\$1,222.94	53%
City Clerk	E 101-41400-331 Travel/Meeting Exp	\$1,500.00	\$1,514.89	-\$14.89	-1%
City Clerk	E 101-41400-350 Print/Publishing/Po	\$3,500.00	\$7,112.78	-\$3,612.78	-103%
City Clerk	E 101-41400-360 Insurance	\$1,100.00	\$1,645.00	-\$545.00	-50%
City Clerk	E 101-41400-430 Miscellaneous	\$1,500.00	\$1,882.13	-\$382.13	-25%
City Clerk	E 101-41400-433 Dues and Subscripti	\$6,000.00	\$335.17	\$5,664.83	94%
City Clerk	E 101-41400-437 Maintenance Contr	\$22,000.00	\$18,736.93	\$3,263.07	15%
City Clerk	E 101-41400-438 Taxes and Assessm	\$800.00	\$22,970.50	-\$22,170.50	-2,771%
Elections	E 101-41410-103 Part-Time Employee	\$3,000.00	\$0.00	\$3,000.00	100%
Elections	E 101-41410-331 Travel/Meeting Exp	\$600.00	\$272.24	\$327.76	55%

DEPT	ACCOUNT	BUDGET	YTD	BALANCE	BALANCE %
Elections	E 101-41410-350 Print/Publishing/Po	\$1,200.00	\$245.70	\$954.30	80%
Elections	E 101-41410-430 Miscellaneous	\$100.00	\$37.76	\$62.24	62%
Prof Service	E 101-41500-301 Auditing and Acct g	\$34,300.00	\$27,815.00	\$6,485.00	19%
Prof Service	E 101-41500-303 Engineering Fees	\$18,000.00	\$14,229.75	\$3,770.25	21%
Prof Service	E 101-41500-304 Legal Fees	\$28,000.00	\$20,485.39	\$7,514.61	27%
Prof Service	E 101-41500-305 Other Professional	\$1,500.00	\$1,150.00	\$350.00	23%
Prof Service	E 101-41500-306 Assessor Fees	\$22,200.00	\$0.00	\$22,200.00	100%
Prof Service	E 101-41500-307 Prosecution Contra	\$5,700.00	\$7,090.40	-\$1,390.40	-24%
Prof Service	E 101-41500-310 Other Professional	\$7,000.00	\$2,875.00	\$4,125.00	59%
General Govt Build	E 101-41940-103 Part-Time Employe	\$15,300.00	\$8,480.25	\$6,819.75	45%
General Govt Build	E 101-41940-122 FICA	\$1,200.00	\$636.18	\$563.82	47%
General Govt Build	E 101-41940-151 Workers Comp: Ins	\$800.00	\$652.01	\$147.99	18%
General Govt Build	E 101-41940-210 Operating Supplies	\$5,000.00	\$3,122.45	\$1,877.55	38%
General Govt Build	E 101-41940-221 Repair/Maintenanc	\$1,500.00	\$817.49	\$682.51	46%
General Govt Build	E 101-41940-223 Repair/Maintenanc	\$40,000.00	\$53,144.42	-\$13,144.42	-33%
General Govt Build	E 101-41940-321 Telephone	\$3,000.00	\$2,520.15	\$479.85	16%
General Govt Build	E 101-41940-360 Insurance	\$8,000.00	\$11,072.00	-\$3,072.00	-38%
General Govt Build	E 101-41940-381 Electric Utilities	\$21,500.00	\$12,920.03	\$8,579.97	40%
General Govt Build	E 101-41940-383 Gas Utilities	\$6,500.00	\$5,031.22	\$1,468.78	23%
Law Enforcement	E 101-42100-311 County Police Contr	\$187,000.00	\$185,546.74	\$1,453.26	1%
Law Enforcement	E 101-42100-321 Telephone	\$700.00	\$480.62	\$219.38	31%
Law Enforcement	E 101-42100-407 Fine Expenses	\$7,000.00	\$0.00	\$7,000.00	100%
Metro Drug Task F	E 101-42122-311 County Police Contr	\$1,050.00	\$2,100.00	-\$1,050.00	-100%
Fire Protection	E 101-42200-103 Part-Time Employe	\$45,000.00	\$0.00	\$45,000.00	100%
Fire Protection	E 101-42200-105 Fire Department Of	\$19,200.00	\$0.00	\$19,200.00	100%
Fire Protection	E 101-42200-122 FICA	\$4,900.00	\$0.00	\$4,900.00	100%
Fire Protection	E 101-42200-151 Workers Comp: Ins	\$13,000.00	\$12,266.92	\$733.08	6%
Fire Protection	E 101-42200-200 Office Supplies	\$300.00	\$284.77	\$15.23	5%
Fire Protection	E 101-42200-207 Training Instruction	\$9,500.00	\$7,509.28	\$1,990.72	21%
Fire Protection	E 101-42200-208 Medical-Physicals	\$2,500.00	\$710.00	\$1,790.00	72%
Fire Protection	E 101-42200-210 Operating Supplies	\$4,500.00	\$6,922.61	-\$2,422.61	-54%
Fire Protection	E 101-42200-212 Motor Fuels	\$4,000.00	\$4,683.42	-\$683.42	-17%
Fire Protection	E 101-42200-221 Repair/Maintenanc	\$32,000.00	\$36,183.10	-\$4,183.10	-13%
Fire Protection	E 101-42200-223 Repair/Maintenanc	\$2,500.00	\$1,594.27	\$905.73	36%
Fire Protection	E 101-42200-240 Small Tools and Mi	\$1,500.00	\$895.85	\$604.15	40%
Fire Protection	E 101-42200-305 Other Professional	\$500.00	\$580.20	-\$80.20	-16%
Fire Protection	E 101-42200-321 Telephone	\$3,500.00	\$3,510.34	-\$10.34	0%
Fire Protection	E 101-42200-323 Radio Units	\$10,000.00	\$330.00	\$9,670.00	97%
Fire Protection	E 101-42200-331 Travel/Meeting Exp	\$2,500.00	\$1,032.89	\$1,467.11	59%
Fire Protection	E 101-42200-350 Print/Publishing/Po	\$300.00	\$176.00	\$124.00	41%
Fire Protection	E 101-42200-360 Insurance	\$8,500.00	\$5,956.67	\$2,543.33	30%
Fire Protection	E 101-42200-381 Electric Utilities	\$3,500.00	\$3,708.68	-\$208.68	-6%
Fire Protection	E 101-42200-383 Gas Utilities	\$2,000.00	\$1,111.37	\$888.63	44%
Fire Protection	E 101-42200-417 Uniform	\$1,000.00	\$2,176.88	-\$1,176.88	-118%
Fire Protection	E 101-42200-430 Miscellaneous	\$500.00	\$735.14	-\$235.14	-47%
Fire Protection	E 101-42200-433 Dues and Subscripti	\$2,000.00	\$1,671.25	\$328.75	16%
Fire Protection	E 101-42200-437 Maintenance Contr	\$500.00	\$383.40	\$116.60	23%
Fire Protection	E 101-42200-444 Fire Relief	\$3,400.00	\$0.00	\$3,400.00	100%
Fire Protection	E 101-42200-542 FD Equipment	\$5,000.00	\$150.77	\$4,849.23	97%
Build Insp	E 101-42400-312 Building Inspection	\$50,000.00	\$53,363.83	-\$3,363.83	-7%
Build Insp	E 101-42400-328 Rental Dwelling Ins	\$800.00	\$0.00	\$800.00	100%
Build Insp	E 101-42400-430 Miscellaneous	\$100.00	\$3.95	\$96.05	96%
Civil Defense	E 101-42500-381 Electric Utilities	\$200.00	\$133.93	\$66.07	33%
Animal Control	E 101-42700-210 Operating Supplies	\$100.00	\$52.66	\$47.34	47%
Animal Control	E 101-42700-315 Animal Impounding	\$1,000.00	\$954.00	\$46.00	5%
Animal Control	E 101-42700-350 Print/Publishing/Po	\$100.00	\$0.00	\$100.00	100%
Hwys, Streets, & R	E 101-43100-101 Full-Time Employee	\$149,800.00	\$103,410.15	\$46,389.85	31%
Hwys, Streets, & R	E 101-43100-102 Full-Time Employee	\$7,000.00	\$1,690.88	\$5,309.12	76%
Hwys, Streets, & R	E 101-43100-103 Part-Time Employe	\$1,000.00	\$0.00	\$1,000.00	100%

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Hwys, Streets, & R	E 101-43100-121 PERA/ICMA	\$11,700.00	\$7,720.83	\$3,979.17	34%
Hwys, Streets, & R	E 101-43100-122 FICA	\$12,000.00	\$7,281.51	\$4,718.49	39%
Hwys, Streets, & R	E 101-43100-131 Medical/Disability I	\$37,200.00	\$21,598.89	\$15,601.11	42%
Hwys, Streets, & R	E 101-43100-151 Workers Comp: Ins	\$21,000.00	\$18,572.71	\$2,427.29	12%
Hwys, Streets, & R	E 101-43100-200 Office Supplies	\$0.00	\$11.98	-\$11.98	0%
Hwys, Streets, & R	E 101-43100-207 Training Instruction	\$500.00	\$447.52	\$52.48	10%
Hwys, Streets, & R	E 101-43100-208 Medical-Physicals	\$300.00	\$196.20	\$103.80	35%
Hwys, Streets, & R	E 101-43100-210 Operating Supplies	\$2,200.00	\$2,641.69	-\$441.69	-20%
Hwys, Streets, & R	E 101-43100-211 Personal Protection	\$1,000.00	\$1,169.71	-\$169.71	-17%
Hwys, Streets, & R	E 101-43100-212 Motor Fuels	\$12,000.00	\$18,889.47	-\$6,889.47	-57%
Hwys, Streets, & R	E 101-43100-221 Repair/Maintenanc	\$40,000.00	\$35,783.61	\$4,216.39	11%
Hwys, Streets, & R	E 101-43100-223 Repair/Maintenanc	\$30,000.00	\$13,068.90	\$16,931.10	56%
Hwys, Streets, & R	E 101-43100-224 Street Maint Mater	\$45,000.00	\$52,400.21	-\$7,400.21	-16%
Hwys, Streets, & R	E 101-43100-226 Signs	\$4,000.00	\$870.63	\$3,129.37	78%
Hwys, Streets, & R	E 101-43100-305 Other Professional	\$1,000.00	\$37.77	\$962.23	96%
Hwys, Streets, & R	E 101-43100-310 Other Professional	\$4,500.00	\$5,325.51	-\$825.51	-18%
Hwys, Streets, & R	E 101-43100-321 Telephone	\$2,400.00	\$2,247.11	\$152.89	6%
Hwys, Streets, & R	E 101-43100-331 Travel/Meeting Exp	\$250.00	\$0.00	\$250.00	100%
Hwys, Streets, & R	E 101-43100-350 Print/Publishing/Po	\$1,000.00	\$943.50	\$56.50	6%
Hwys, Streets, & R	E 101-43100-360 Insurance	\$12,500.00	\$7,093.67	\$5,406.33	43%
Hwys, Streets, & R	E 101-43100-380 Street Lighting	\$32,000.00	\$38,984.56	-\$6,984.56	-22%
Hwys, Streets, & R	E 101-43100-381 Electric Utilities	\$7,000.00	\$4,362.37	\$2,637.63	38%
Hwys, Streets, & R	E 101-43100-383 Gas Utilities	\$8,000.00	\$8,509.27	-\$509.27	-6%
Hwys, Streets, & R	E 101-43100-386 Recycling Program	\$800.00	\$0.00	\$800.00	100%
Hwys, Streets, & R	E 101-43100-406 LICENSES	\$200.00	\$182.00	\$18.00	9%
Hwys, Streets, & R	E 101-43100-417 Uniform	\$800.00	\$819.98	-\$19.98	-2%
Hwys, Streets, & R	E 101-43100-425 Street Maint seal c	\$90,000.00	\$91,065.33	-\$1,065.33	-1%
Hwys, Streets, & R	E 101-43100-430 Miscellaneous	\$500.00	\$0.00	\$500.00	100%
Hwys, Streets, & R	E 101-43100-433 Dues and Subscripti	\$150.00	\$0.00	\$150.00	100%
Hwys, Streets, & R	E 101-43100-437 Maintenance Contr	\$25,000.00	\$11,195.00	\$13,805.00	55%
Hwys, Streets, & R	E 101-43100-440 Lease	\$2,500.00	\$728.43	\$1,771.57	71%
Hwys, Streets, & R	E 101-43100-500 Capital Outlay	\$10,000.00	\$27,073.55	-\$17,073.55	-171%
Parks (GENERAL)	E 101-45200-101 Full-Time Employee	\$64,700.00	\$61,893.90	\$2,806.10	4%
Parks (GENERAL)	E 101-45200-103 Part-Time Employe	\$19,000.00	\$8,218.40	\$10,781.60	57%
Parks (GENERAL)	E 101-45200-121 PERA/ICMA	\$4,900.00	\$4,421.23	\$478.77	10%
Parks (GENERAL)	E 101-45200-122 FICA	\$6,400.00	\$4,822.55	\$1,577.45	25%
Parks (GENERAL)	E 101-45200-131 Medical/Disability I	\$14,000.00	\$11,647.66	\$2,352.34	17%
Parks (GENERAL)	E 101-45200-151 Workers Comp: Ins	\$6,000.00	\$5,045.19	\$954.81	16%
Parks (GENERAL)	E 101-45200-207 Training Instruction	\$800.00	\$0.00	\$800.00	100%
Parks (GENERAL)	E 101-45200-208 Medical-Physicals	\$200.00	\$121.80	\$78.20	39%
Parks (GENERAL)	E 101-45200-210 Operating Supplies	\$1,500.00	\$78.36	\$1,421.64	95%
Parks (GENERAL)	E 101-45200-212 Motor Fuels	\$6,000.00	\$493.40	\$5,506.60	92%
Parks (GENERAL)	E 101-45200-220 Game Fund Disburs	\$5,000.00	\$787.75	\$4,212.25	84%
Parks (GENERAL)	E 101-45200-221 Repair/Maintenanc	\$15,000.00	\$2,159.67	\$12,840.33	86%
Parks (GENERAL)	E 101-45200-223 Repair/Maintenanc	\$25,000.00	\$28,040.40	-\$3,040.40	-12%
Parks (GENERAL)	E 101-45200-305 Other Professional	\$0.00	\$16.18	-\$16.18	0%
Parks (GENERAL)	E 101-45200-310 Other Professional	\$4,500.00	\$1,914.50	\$2,585.50	57%
Parks (GENERAL)	E 101-45200-321 Telephone	\$1,500.00	\$1,126.50	\$373.50	25%
Parks (GENERAL)	E 101-45200-331 Travel/Meeting Exp	\$0.00	\$3.48	-\$3.48	0%
Parks (GENERAL)	E 101-45200-350 Print/Publishing/Po	\$300.00	\$876.50	-\$576.50	-192%
Parks (GENERAL)	E 101-45200-360 Insurance	\$25,500.00	\$27,782.58	-\$2,282.58	-9%
Parks (GENERAL)	E 101-45200-381 Electric Utilities	\$8,000.00	\$13,231.72	-\$5,231.72	-65%
Parks (GENERAL)	E 101-45200-383 Gas Utilities	\$4,500.00	\$3,308.53	\$1,191.47	26%
Parks (GENERAL)	E 101-45200-417 Uniform	\$1,000.00	\$0.00	\$1,000.00	100%
Parks (GENERAL)	E 101-45200-418 Other Rentals (Bliffs	\$6,500.00	\$4,348.09	\$2,151.91	33%
Parks (GENERAL)	E 101-45200-430 Miscellaneous	\$100.00	\$26.00	\$74.00	74%
Parks (GENERAL)	E 101-45200-432 Refund	\$1,500.00	\$1,860.00	-\$360.00	-24%
Parks (GENERAL)	E 101-45200-439 Sales Tax	\$2,000.00	\$0.00	\$2,000.00	100%
Parks (GENERAL)	E 101-45200-500 Capital Outlay	\$25,000.00	\$35,000.38	-\$10,000.38	-40%

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Parks (GENERAL)	E 101-45200-530 Improvements Oth	\$2,000.00	\$799.00	\$1,201.00	60%
Libraries (GENERAL)	E 101-45500-223 Repair/Maintenanc	\$1,000.00	\$0.00	\$1,000.00	100%
Libraries (GENERAL)	E 101-45500-321 Telephone	\$800.00	\$480.62	\$319.38	40%
Libraries (GENERAL)	E 101-45500-360 Insurance	\$100.00	\$0.00	\$100.00	100%
Libraries (GENERAL)	E 101-45500-381 Electric Utilities	\$10,500.00	\$9,555.26	\$944.74	9%
Libraries (GENERAL)	E 101-45500-383 Gas Utilities	\$1,300.00	\$748.61	\$551.39	42%
Economic Develop	E 101-46500-101 Full-Time Employee	\$9,500.00	\$7,068.68	\$2,431.32	26%
Economic Develop	E 101-46500-121 PERA/ICMA	\$700.00	\$518.49	\$181.51	26%
Economic Develop	E 101-46500-122 FICA	\$800.00	\$500.92	\$299.08	37%
Economic Develop	E 101-46500-131 Medical/Disability I	\$1,700.00	\$1,095.66	\$604.34	36%
Economic Develop	E 101-46500-210 Operating Supplies	\$2,000.00	\$234.26	\$1,765.74	88%
Economic Develop	E 101-46500-305 Other Professional	\$0.00	\$4,415.00	-\$4,415.00	0%
Economic Develop	E 101-46500-310 Other Professional	\$18,500.00	\$25,438.10	-\$6,938.10	-38%
Economic Develop	E 101-46500-321 Telephone	\$600.00	\$359.35	\$240.65	40%
Economic Develop	E 101-46500-331 Travel/Meeting Exp	\$2,500.00	\$0.00	\$2,500.00	100%
Economic Develop	E 101-46500-350 Print/Publishing/Po	\$1,500.00	\$564.26	\$935.74	62%
Economic Develop	E 101-46500-430 Miscellaneous	\$100.00	\$0.00	\$100.00	100%
Economic Develop	E 101-46500-433 Dues and Subscripti	\$900.00	\$0.00	\$900.00	100%
Economic Develop	E 101-46500-500 Capital Outlay	\$50,000.00	\$43,765.75	\$6,234.25	12%
Stiftungfest	E 101-49305-430 Miscellaneous	\$200.00	\$184.99	\$15.01	8%
Bus - Miscellaneous	E 101-49800-103 Part-Time Employe	\$15,000.00	\$5,573.24	\$9,426.76	63%
Bus - Miscellaneous	E 101-49800-122 FICA	\$1,100.00	\$421.67	\$678.33	62%
Bus - Miscellaneous	E 101-49800-212 Motor Fuels	\$4,000.00	\$1,550.48	\$2,449.52	61%
Bus - Miscellaneous	E 101-49800-221 Repair/Maintenanc	\$2,500.00	\$1,010.49	\$1,489.51	60%
Bus - Miscellaneous	E 101-49800-330 Transportation Exp	\$0.00	\$457.00	-\$457.00	0%
Swimming Pool (G	E 101-49860-103 Part-Time Employe	\$31,500.00	\$28,756.53	\$2,743.47	9%
Swimming Pool (G	E 101-49860-122 FICA	\$2,400.00	\$2,199.86	\$200.14	8%
Swimming Pool (G	E 101-49860-151 Workers Comp: Ins	\$1,600.00	\$1,731.19	-\$131.19	-8%
Swimming Pool (G	E 101-49860-200 Office Supplies	\$200.00	\$46.15	\$153.85	77%
Swimming Pool (G	E 101-49860-207 Training Instruction	\$1,000.00	\$829.50	\$170.50	17%
Swimming Pool (G	E 101-49860-209 Swim Uniforms	\$300.00	\$548.43	-\$248.43	-83%
Swimming Pool (G	E 101-49860-210 Operating Supplies	\$1,000.00	\$410.53	\$589.47	59%
Swimming Pool (G	E 101-49860-216 Chemicals and Che	\$5,000.00	\$1,933.94	\$3,066.06	61%
Swimming Pool (G	E 101-49860-221 Repair/Maintenanc	\$6,000.00	\$1,350.62	\$4,649.38	77%
Swimming Pool (G	E 101-49860-223 Repair/Maintenanc	\$20,000.00	\$34,530.30	-\$14,530.30	-73%
Swimming Pool (G	E 101-49860-251 Concessions	\$3,500.00	\$2,252.42	\$1,247.58	36%
Swimming Pool (G	E 101-49860-321 Telephone	\$300.00	\$78.11	\$221.89	74%
Swimming Pool (G	E 101-49860-331 Travel/Meeting Exp	\$200.00	\$135.13	\$64.87	32%
Swimming Pool (G	E 101-49860-350 Print/Publishing/Po	\$500.00	\$66.14	\$433.86	87%
Swimming Pool (G	E 101-49860-360 Insurance	\$3,800.00	\$3,644.00	\$156.00	4%
Swimming Pool (G	E 101-49860-381 Electric Utilities	\$4,800.00	\$4,016.45	\$783.55	16%
Swimming Pool (G	E 101-49860-383 Gas Utilities	\$1,500.00	\$1,167.10	\$332.90	22%
Swimming Pool (G	E 101-49860-406 LICENSES	\$825.00	\$100.00	\$725.00	88%
Swimming Pool (G	E 101-49860-432 Refund	\$0.00	\$45.00	-\$45.00	0%
Swimming Pool (G	E 101-49860-435 Hepatitis B Innocul	\$100.00	\$0.00	\$100.00	100%
Swimming Pool (G	E 101-49860-455 Refunds/Reimburse	\$150.00	\$0.00	\$150.00	100%
FUND 101 GENERAL FUND		\$2,142,835.00	\$1,710,024.64	\$432,810.36	
FUND 201 PARK DEDICATION FUND					
Parks (GENERAL)	E 201-45200-530 Improvements Oth	\$0.00	\$15,563.50	-\$15,563.50	0%
FUND 201 PARK DEDICATION FUND		\$0.00	\$15,563.50	-\$15,563.50	
FUND 251 HARBOR / HAVEN					
Sr. Assisted Living	E 251-46331-212 Motor Fuels	\$0.00	\$429.21	-\$429.21	0%
Sr. Assisted Living	E 251-46331-720 Operating Transfer	\$100,000.00	\$0.00	\$100,000.00	100%
FUND 251 HARBOR / HAVEN		\$100,000.00	\$429.21	\$99,570.79	
FUND 275 CAPITAL					
Fire Protection	E 275-42200-541 Public Safety Equip	\$6,600.00	\$6,307.16	\$292.84	4%
Fire Protection	E 275-42200-542 FD Equipment	\$25,000.00	\$45,944.97	-\$20,944.97	-84%

DEPT	ACCOUNT	BUDGET	YTD	BALANCE	BALANCE %
Hwys, Streets, & R	E 275-43100-543 Streets-Equipment	\$122,000.00	\$6,550.00	\$115,450.00	95%
Parks (GENERAL)	E 275-45200-543 Streets-Equipment	\$23,000.00	\$10,000.00	\$13,000.00	57%
Sewer (GENERAL)	E 275-49450-720 Operating Transfer	\$145,500.00	\$0.00	\$145,500.00	100%
FUND 275 CAPITAL		\$322,100.00	\$68,802.13	\$253,297.87	
FUND 407 TAX INCREMENT 1-5 PEACE VILLAG					
TIF	E 407-41960-300 Professional Svcs	\$515.00	\$290.00	\$225.00	44%
TIF	E 407-41960-350 Print/Publishing/Po	\$300.00	\$0.00	\$300.00	100%
TIF	E 407-41960-455 Refunds/Reimburse	\$24,250.00	\$25,363.83	-\$1,113.83	-5%
FUND 407 TAX INCREMENT 1-5 PEACE VILLAG		\$25,065.00	\$25,653.83	-\$588.83	
FUND 420 TAX INCREMENT DISTRICT 2-1					
TIF	E 420-41960-710 Residual Equity Tra	\$0.00	\$9,738.00	-\$9,738.00	0%
FUND 420 TAX INCREMENT DISTRICT 2-1		\$0.00	\$9,738.00	-\$9,738.00	
FUND 421 TAX INCREMENT DISTRICT 3-1 V#1					
TIF	E 421-41960-300 Professional Svcs	\$515.00	\$540.00	-\$25.00	-5%
TIF	E 421-41960-350 Print/Publishing/Po	\$300.00	\$26.46	\$273.54	91%
FUND 421 TAX INCREMENT DISTRICT 3-1 V#1		\$815.00	\$566.46	\$248.54	
FUND 422 TAX INC DISTRICT 3-2 YAGER					
TIF	E 422-41960-300 Professional Svcs	\$515.00	\$290.00	\$225.00	44%
TIF	E 422-41960-350 Print/Publishing/Po	\$300.00	\$26.46	\$273.54	91%
TIF	E 422-41960-720 Operating Transfer	\$15,000.00	\$0.00	\$15,000.00	100%
FUND 422 TAX INC DISTRICT 3-2 YAGER		\$15,815.00	\$316.46	\$15,498.54	
FUND 423 TAX INCREMENT DISTRICT 3-3 V#2					
TIF	E 423-41960-300 Professional Svcs	\$515.00	\$250.00	\$265.00	51%
TIF	E 423-41960-350 Print/Publishing/Po	\$300.00	\$26.46	\$273.54	91%
Capital Project	E 423-49304-720 Operating Transfer	\$500.00	\$0.00	\$500.00	100%
FUND 423 TAX INCREMENT DISTRICT 3-3 V#2		\$1,315.00	\$276.46	\$1,038.54	
FUND 424 TAX INCREMENT DISTRICT 3-4 WMI					
TIF	E 424-41960-300 Professional Svcs	\$515.00	\$290.00	\$225.00	44%
TIF	E 424-41960-350 Print/Publishing/Po	\$300.00	\$26.46	\$273.54	91%
Capital Project	E 424-49304-720 Operating Transfer	\$73,000.00	\$0.00	\$73,000.00	100%
FUND 424 TAX INCREMENT DISTRICT 3-4 WMI		\$73,815.00	\$316.46	\$73,498.54	
FUND 425 TAX INCREMENT DISTRICT 3-5 V#3					
TIF	E 425-41960-300 Professional Svcs	\$515.00	\$290.00	\$225.00	44%
TIF	E 425-41960-350 Print/Publishing/Po	\$300.00	\$26.46	\$273.54	91%
Capital Project	E 425-49304-720 Operating Transfer	\$25,000.00	\$0.00	\$25,000.00	100%
FUND 425 TAX INCREMENT DISTRICT 3-5 V#3		\$25,815.00	\$316.46	\$25,498.54	
FUND 431 TIF District 3-6					
TIF	E 431-41960-300 Professional Svcs	\$0.00	\$15,726.08	-\$15,726.08	0%
Capital Project	E 431-49304-304 Legal Fees	\$0.00	\$4,672.00	-\$4,672.00	0%
FUND 431 TIF District 3-6		\$0.00	\$20,398.08	-\$20,398.08	
FUND 501 2010 INFRA DEBT SERVICE					
Debt Service Depa	E 501-49330-604 Bond Service Chrg	\$450.00	\$550.00	-\$100.00	-22%
FUND 501 2010 INFRA DEBT SERVICE		\$450.00	\$550.00	-\$100.00	
FUND 518 2010B Gen OBLIGATION REFUNDING					
Debt Service Depa	E 518-49330-604 Bond Service Chrg	\$450.00	\$475.00	-\$25.00	-6%
Debt Service Depa	E 518-49330-611 Bond Interest	\$128,606.00	\$128,606.26	-\$0.26	0%
FUND 518 2010B Gen OBLIGATION REFUNDING		\$129,056.00	\$129,081.26	-\$25.26	
FUND 519 2011A GO Debt Service					
Debt Service Depa	E 519-49330-604 Bond Service Chrg	\$450.00	\$475.00	-\$25.00	-6%
Debt Service Depa	E 519-49330-611 Bond Interest	\$65,734.00	\$62,856.26	\$2,877.74	4%
FUND 519 2011A GO Debt Service		\$66,184.00	\$63,331.26	\$2,852.74	

DEPT	ACCOUNT	BUDGET	YTD	BALANCE	BALANCE %
FUND 520 2013 INFRASTRUCTURE					
Debt Service Depa	E 520-49330-604 Bond Service Charg	\$450.00	\$475.00	-\$25.00	-6%
Debt Service Depa	E 520-49330-610 Interest	\$29,550.00	\$15,909.50	\$13,640.50	46%
Debt Service Depa	E 520-49330-611 Bond Interest	\$0.00	\$13,640.50	-\$13,640.50	0%
FUND 520 2013 INFRASTRUCTURE		\$30,000.00	\$30,025.00	-\$25.00	
FUND 521 2016A GO					
Debt Service Depa	E 521-49330-601 Debt Srv Bond Pnn	\$105,000.00	\$147,000.00	-\$42,000.00	-40%
Debt Service Depa	E 521-49330-611 Bond Interest	\$46,175.00	\$23,612.50	\$22,562.50	49%
FUND 521 2016A GO		\$151,175.00	\$170,612.50	-\$19,437.50	
FUND 522 Underpass Project					
Hwys, Streets, & R	E 522-43100-528 Underpass Expense	\$0.00	\$122,543.91	-\$122,543.91	0%
FUND 522 Underpass Project		\$0.00	\$122,543.91	-\$122,543.91	
FUND 601 WATER FUND					
Water Utilities (GE	E 601-49400-101 Full-Time Employee	\$94,000.00	\$70,136.28	\$23,863.72	25%
Water Utilities (GE	E 601-49400-102 Full-Time Employee	\$1,500.00	\$0.00	\$1,500.00	100%
Water Utilities (GE	E 601-49400-103 Part-Time Employe	\$5,000.00	\$3,889.38	\$1,110.62	22%
Water Utilities (GE	E 601-49400-121 PERA/ICMA	\$12,000.00	\$5,162.99	\$6,837.01	57%
Water Utilities (GE	E 601-49400-122 FICA	\$12,000.00	\$5,127.74	\$6,872.26	57%
Water Utilities (GE	E 601-49400-131 Medical/Disability I	\$40,200.00	\$16,299.22	\$23,900.78	59%
Water Utilities (GE	E 601-49400-151 Workers Comp: Ins	\$4,500.00	\$2,999.23	\$1,500.77	33%
Water Utilities (GE	E 601-49400-200 Office Supplies	\$500.00	\$549.27	-\$49.27	-10%
Water Utilities (GE	E 601-49400-207 Training Instruction	\$2,500.00	\$1,015.70	\$1,484.30	59%
Water Utilities (GE	E 601-49400-208 Medical-Physicals	\$400.00	\$136.50	\$263.50	66%
Water Utilities (GE	E 601-49400-210 Operating Supplies	\$3,000.00	\$1,673.23	\$1,326.77	44%
Water Utilities (GE	E 601-49400-211 Personal Protection	\$500.00	\$411.45	\$88.55	18%
Water Utilities (GE	E 601-49400-212 Motor Fuels	\$3,500.00	\$2,693.89	\$806.11	23%
Water Utilities (GE	E 601-49400-216 Chemicals and Che	\$6,000.00	\$923.63	\$5,076.37	85%
Water Utilities (GE	E 601-49400-217 Lab Fees	\$1,100.00	\$974.00	\$126.00	11%
Water Utilities (GE	E 601-49400-221 Repair/Maintenanc	\$20,000.00	\$3,520.03	\$16,479.97	82%
Water Utilities (GE	E 601-49400-223 Repair/Maintenanc	\$45,000.00	\$34,114.13	\$10,885.87	24%
Water Utilities (GE	E 601-49400-229 Water Meters	\$8,000.00	\$14,664.30	-\$6,664.30	-83%
Water Utilities (GE	E 601-49400-301 Auditing and Acct g	\$2,900.00	\$0.00	\$2,900.00	100%
Water Utilities (GE	E 601-49400-303 Engineering Fees	\$5,000.00	\$313.00	\$4,687.00	94%
Water Utilities (GE	E 601-49400-304 Legal Fees	\$1,500.00	\$0.00	\$1,500.00	100%
Water Utilities (GE	E 601-49400-310 Other Professional	\$4,500.00	\$9,801.20	-\$5,301.20	-118%
Water Utilities (GE	E 601-49400-314 Contracts Payments	\$8,000.00	\$4,257.50	\$3,742.50	47%
Water Utilities (GE	E 601-49400-321 Telephone	\$2,500.00	\$2,232.42	\$267.58	11%
Water Utilities (GE	E 601-49400-331 Travel/Meeting Exp	\$700.00	\$285.54	\$414.46	59%
Water Utilities (GE	E 601-49400-350 Print/Publishing/Po	\$3,000.00	\$2,499.92	\$500.08	17%
Water Utilities (GE	E 601-49400-360 Insurance	\$8,500.00	\$8,392.82	\$107.18	1%
Water Utilities (GE	E 601-49400-381 Electric Utilities	\$38,000.00	\$35,193.30	\$2,806.70	7%
Water Utilities (GE	E 601-49400-383 Gas Utilities	\$5,500.00	\$3,800.52	\$1,699.48	31%
Water Utilities (GE	E 601-49400-406 LICENSES	\$800.00	\$1,047.66	-\$247.66	-31%
Water Utilities (GE	E 601-49400-417 Uniform	\$225.00	\$75.00	\$150.00	67%
Water Utilities (GE	E 601-49400-419 Rev Trac Billing	\$3,000.00	\$1,939.36	\$1,060.64	35%
Water Utilities (GE	E 601-49400-430 Miscellaneous	\$500.00	\$122.29	\$377.71	76%
Water Utilities (GE	E 601-49400-432 Refund	\$1,000.00	\$1,808.22	-\$808.22	-81%
Water Utilities (GE	E 601-49400-433 Dues and Subscripti	\$600.00	\$137.50	\$462.50	77%
Water Utilities (GE	E 601-49400-437 Maintenance Contr	\$3,000.00	\$2,200.00	\$800.00	27%
Water Utilities (GE	E 601-49400-500 Capital Outlay	\$150,000.00	\$6,329.60	\$143,670.40	96%
Water Utilities (GE	E 601-49400-604 Bond Service Charg	\$1,000.00	\$0.00	\$1,000.00	100%
Water Utilities (GE	E 601-49400-611 Bond Interest	\$194,538.00	\$111,905.66	\$82,632.34	42%
Water Utilities (GE	E 601-49400-720 Operating Transfer	\$59,587.00	\$0.00	\$59,587.00	100%
Sewer (GENERAL)	E 601-49450-310 Other Professional	\$0.00	\$1,523.54	-\$1,523.54	0%
FUND 601 WATER FUND		\$754,050.00	\$358,156.02	\$395,893.98	
FUND 602 SEWER FUND					

DEPT	ACCOUNT	BUDGET	YTD	BALANCE	BALANCE %
Sewer (GENERAL)	E 602-49450-101 Full-Time Employee	\$94,000.00	\$70,136.28	\$23,863.72	25%
Sewer (GENERAL)	E 602-49450-102 Full-Time Employee	\$1,500.00	\$0.00	\$1,500.00	100%
Sewer (GENERAL)	E 602-49450-103 Part-Time Employee	\$5,000.00	\$3,889.52	\$1,110.48	22%
Sewer (GENERAL)	E 602-49450-121 PERA/ICMA	\$12,000.00	\$5,162.32	\$6,837.68	57%
Sewer (GENERAL)	E 602-49450-122 FICA	\$12,000.00	\$5,126.63	\$6,873.37	57%
Sewer (GENERAL)	E 602-49450-131 Medical/Disability I	\$40,200.00	\$16,297.60	\$23,902.40	59%
Sewer (GENERAL)	E 602-49450-151 Workers Comp: Iris	\$4,500.00	\$3,529.83	\$970.17	22%
Sewer (GENERAL)	E 602-49450-200 Office Supplies	\$500.00	\$549.26	-\$49.26	-10%
Sewer (GENERAL)	E 602-49450-207 Training Instruction	\$2,500.00	\$1,562.27	\$937.73	38%
Sewer (GENERAL)	E 602-49450-208 Medical-Physicals	\$400.00	\$136.50	\$263.50	66%
Sewer (GENERAL)	E 602-49450-210 Operating Supplies	\$4,000.00	\$2,988.51	\$1,011.49	25%
Sewer (GENERAL)	E 602-49450-211 Personal Protection	\$500.00	\$501.44	-\$1.44	0%
Sewer (GENERAL)	E 602-49450-212 Motor Fuels	\$5,000.00	\$4,011.63	\$988.37	20%
Sewer (GENERAL)	E 602-49450-216 Chemicals and Che	\$7,000.00	\$2,742.14	\$4,257.86	61%
Sewer (GENERAL)	E 602-49450-217 Lab Fees	\$10,500.00	\$8,962.10	\$1,537.90	15%
Sewer (GENERAL)	E 602-49450-221 Repair/Maintenanc	\$25,000.00	\$14,637.29	\$10,362.71	41%
Sewer (GENERAL)	E 602-49450-223 Repair/Maintenanc	\$20,000.00	\$43,818.59	-\$23,818.59	-119%
Sewer (GENERAL)	E 602-49450-301 Auditing and Acct g	\$2,900.00	\$0.00	\$2,900.00	100%
Sewer (GENERAL)	E 602-49450-303 Engineering Fees	\$5,000.00	\$0.00	\$5,000.00	100%
Sewer (GENERAL)	E 602-49450-304 Legal Fees	\$500.00	\$427.70	\$72.30	14%
Sewer (GENERAL)	E 602-49450-310 Other Professional	\$4,500.00	\$6,846.51	-\$2,346.51	-52%
Sewer (GENERAL)	E 602-49450-314 Contracts Payments	\$8,000.00	\$4,257.50	\$3,742.50	47%
Sewer (GENERAL)	E 602-49450-321 Telephone	\$3,500.00	\$2,121.40	\$1,378.60	39%
Sewer (GENERAL)	E 602-49450-331 Travel/Meeting Exp	\$700.00	\$502.46	\$197.54	28%
Sewer (GENERAL)	E 602-49450-350 Print/Publishing/Po	\$2,400.00	\$1,700.46	\$699.54	29%
Sewer (GENERAL)	E 602-49450-360 Insurance	\$13,500.00	\$9,245.84	\$4,254.16	32%
Sewer (GENERAL)	E 602-49450-381 Electric Utilities	\$48,000.00	\$32,819.64	\$15,180.36	32%
Sewer (GENERAL)	E 602-49450-383 Gas Utilities	\$12,000.00	\$12,565.42	-\$565.42	-5%
Sewer (GENERAL)	E 602-49450-406 LICENSES	\$2,500.00	\$1,760.00	\$740.00	30%
Sewer (GENERAL)	E 602-49450-417 Uniform	\$225.00	\$75.00	\$150.00	67%
Sewer (GENERAL)	E 602-49450-419 Rev Trac Billing	\$4,000.00	\$1,939.35	\$2,060.65	52%
Sewer (GENERAL)	E 602-49450-430 Miscellaneous	\$500.00	\$633.64	-\$133.64	-27%
Sewer (GENERAL)	E 602-49450-433 Dues and Subscripti	\$250.00	\$137.50	\$112.50	45%
Sewer (GENERAL)	E 602-49450-437 Maintenance Contr	\$6,000.00	\$0.00	\$6,000.00	100%
Sewer (GENERAL)	E 602-49450-500 Capital Outlay	\$54,000.00	\$0.00	\$54,000.00	100%
Sewer (GENERAL)	E 602-49450-604 Bond Service Charg	\$1,000.00	\$450.00	\$550.00	55%
Sewer (GENERAL)	E 602-49450-611 Bond Interest	\$29,203.00	\$29,203.01	-\$0.01	0%
Sewer (GENERAL)	E 602-49450-720 Operating Transfer	\$155,099.00	\$0.00	\$155,099.00	100%
FUND 602 SEWER FUND		\$598,377.00	\$288,737.34	\$309,639.66	
FUND 603 STORM WATER UTILITY					
Storm Water	E 603-49500-101 Full-Time Employee	\$9,500.00	\$6,205.26	\$3,294.74	35%
Storm Water	E 603-49500-121 PERA/ICMA	\$710.00	\$465.15	\$244.85	34%
Storm Water	E 603-49500-122 FICA	\$725.00	\$432.48	\$292.52	40%
Storm Water	E 603-49500-131 Medical/Disability I	\$2,600.00	\$2,049.90	\$550.10	21%
Storm Water	E 603-49500-150 Worker s Comp	\$100.00	\$0.00	\$100.00	100%
Storm Water	E 603-49500-200 Office Supplies	\$400.00	\$115.29	\$284.71	71%
Storm Water	E 603-49500-221 Repair/Maintenanc	\$0.00	\$660.00	-\$660.00	0%
Storm Water	E 603-49500-223 Repair/Maintenanc	\$8,000.00	\$5,361.77	\$2,638.23	33%
Storm Water	E 603-49500-303 Engineering Fees	\$12,000.00	\$268.00	\$11,732.00	98%
Storm Water	E 603-49500-321 Telephone	\$200.00	\$0.00	\$200.00	100%
Storm Water	E 603-49500-350 Print/Publishing/Po	\$1,800.00	\$1,420.71	\$379.29	21%
Storm Water	E 603-49500-360 Insurance	\$400.00	\$0.00	\$400.00	100%
Storm Water	E 603-49500-437 Maintenance Contr	\$265.00	\$0.00	\$265.00	100%
Storm Water	E 603-49500-500 Capital Outlay	\$10,000.00	\$0.00	\$10,000.00	100%
Storm Water	E 603-49500-720 Operating Transfer	\$45,803.00	\$0.00	\$45,803.00	100%
FUND 603 STORM WATER UTILITY		\$92,503.00	\$16,978.56	\$75,524.44	
FUND 831 DONATIONS - NYA CIP					
Civic Group Donati	E 831-45250-470 Donation Expense	\$0.00	\$883.14	-\$883.14	0%

DEPT	ACCOUNT	BUDGET	YTD	BALANCE	BALANCE %
FUND 831	DONATIONS - NYA CIP	\$0.00	\$883.14	-\$883.14	
FUND 832	DONATIONS - VFW				
	Civic Group Donati E 832-45250-470 Donation Expense	\$0.00	\$3,368.50	-\$3,368.50	0%
FUND 832	DONATIONS - VFW	\$0.00	\$3,368.50	-\$3,368.50	
FUND 833	DONATIONS - LEGION				
	Civic Group Donati E 833-45250-470 Donation Expense	\$0.00	\$3,368.49	-\$3,368.49	0%
FUND 833	DONATIONS - LEGION	\$0.00	\$3,368.49	-\$3,368.49	
		\$4,529,370.00	\$3,040,037.67	\$1,489,332.33	