



TO: Honorable Mayor Diedrick and City Council Members  
FROM: Steven Helget, City Administrator  
DATE: November 22, 2016  
SUBJECT: 2017 Draft Final Budget

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#### Five Year Financial Plan

Enclosed is a draft of the proposed 2017-2021 Financial Plan. Brad Falteysek, Abdo Eick & Meyers will be present to review the updated Financial Plan. In addition, Nick Anhut, Ehlers, will be present to discuss the 2017 water and sewer rates. In respect to Mr. Anhut's presentation, documents will be distributed at the meeting.

#### Personnel Salary Chart and Organizational Structure

On behalf of the Personnel Committee, Kelly Hayes, Clerk/Treasurer, will present a proposed new personnel Salary Chart and a recommendation on organizational restructuring changes.

#### Final Property Tax Levy

The enclosed proposed 2017 Budget reflects an \$185,576 or about a 9.32% property tax levy increase. The preliminary levy adopted on September 12<sup>th</sup> was for a \$194,011 or 9.75% levy increase.